

Mercer County Schools Preliminary SBDM Allocations 2025-26

| MERCER ELEMENTARY | Grades K,1,2 | Proj ADM 2025-26 | Act ADM 2025-26 | Cap Size | Allocation | Current Staffing | Allocation vs. Current Staffing |
|--|---------------------------------|---------------------|--------------------|----------|---------------|---------------------------------|------------------------------------|
| Cap Size Staffing | | | | | | | |
| | Primary K | 185 | | 24 | 7.708 | | |
| | Primary 1 | 188 | | 24 | 7.833 | | |
| | Primary 2 | 194 | | 24 | 8.083 | | |
| | TOTAL | 567 | - | | 23.625 | | |
| Other Allocation | Supplemental K-2 1/205 students | | | | 2.766 | | |
| | Media Librarian | | | | 1.00 | | |
| | Counselor/Mental Health Prof.* | | | | 2.00 | | |
| | Assistant Principal* | | | | 1.00 | | |
| | Principal* | | | | 1.00 | | |
| TOTAL CERTIFIED | | | | | 31 | 32 | -1 |
| Classified Allocation | | | | | | | |
| Custodial | 1 for 20,000 sq ft | | 100,873 | | 5 | 5 | 0.0 |
| Kindergarten IA's | 1 fte for 24 students | | | | 8 | 8 | 0 |
| Management Support | (.076XCS)+(.001XSE) | | | | 3 | 3 | 0 |
| | | | | | | | |
| TOTAL CLASSIFIED | | | | | 16 | 16 | 0.0 |
| | <i>Based off ADA at 2/5/25</i> | Per Pupil | Allocations | | | | |
| Section 6 Allocation: | | | | | | | |
| General SBDM | 538.24 | \$139.33 | \$74,993 | | | | |
| Custodial Supplies (including Preschool) | 656.20 | \$25.00 | \$16,405 | | | | |
| Section 7 Restricted Funds: | | | | | | | |
| Student School Supplies | 538.24 | \$25.00 | \$13,456 | | | | |
| | | | | | | | |
| TOTAL SBDM Allocation | | | \$104,854 | | | 24-25 Final \$107,051 | Difference (\$2,197) |

| PRESCHOOL | | | | | | |
|------------------------------------|--------------------------------|------------------|--------------------|--|--|---|
| | <i>Based off ADA at 2/5/25</i> | Per Pupil | Allocations | | | |
| Section 7 Restricted Funds: | | | | | | |
| Student School Supplies | 117.96 | \$25.00 | \$2,949 | | | |
| | | | | | | |
| TOTAL SBDM Allocation | | | \$2,949 | | | 24-25 Final \$1,515 Difference \$1,434 |

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

Mercer County Schools Preliminary SBDM Allocations 2025-26

| MERCER INTERMEDIATE | Grades 3-5 | Proj ADM 2025-26 | Act ADM 2025-26 | Cap Size | Allocation | Current Staffing | Allocation vs. Current Staffing |
|------------------------------------|---------------------------------|--|--------------------|----------|--------------|---------------------------------|------------------------------------|
| Cap Size Staffing | | | | | | | |
| | Grade 3 | 195 | | 24 | 8.13 | | |
| | Grade 4 | 193 | | 28 | 6.89 | | |
| | Grade 5 | 189 | | 29 | 6.52 | | |
| | TOTAL | 577 | - | | 21.54 | | |
| Other Allocation | Supplemental 3-5 1/150 students | | | | 3.847 | | |
| | Media Librarian | | | | 1.00 | | |
| | Counselor/Mental Health Prof.* | | | | 2.00 | | |
| | Assistant Principal* | | | | 1.00 | | |
| | Principal* | | | | 1.00 | | |
| TOTAL CERTIFIED | | | | | 30 | 30 | 0 |
| Classified Allocation | | | | | | | |
| Custodial | 1 for 20,000 sq ft | | 78,200 | | 4 | 4 | 0 |
| Management Support | (.076XCS)+(.001XSE) | <i>CS = Certified Staff; SE = Student Enrollment</i> | | | 3 | 3 | 0 |
| TOTAL CLASSIFIED | | | | | 7 | 7 | 0 |
| | <i>Based off ADA at 2/5/25</i> | Per Pupil | Allocations | | | | |
| Section 6 Allocation: | | | | | | | |
| General SBDM | 538.24 | \$139.33 | \$74,993 | | | | |
| Custodial Supplies | 538.24 | \$25.00 | \$13,456 | | | | |
| Section 7 Restricted Funds: | | | | | | | |
| Student School Supplies | 538.24 | \$25.00 | \$13,456 | | | | |
| TOTAL SBDM Allocation | | | \$101,905 | | | 24-25 Final \$104,311 | Difference (\$2,406) |

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

Mercer County Schools Preliminary SBDM Allocations 2025-26

| KING MIDDLE SCHOOL | Grades 6-8 | Proj ADM 2025-26 | Act ADM 2025-26 | Cap Size | Allocation | Current Staffing | Allocation vs. Current Staffing |
|------------------------------------|---------------------------------------|--|--------------------|-----------|--------------|---------------------------------|------------------------------------|
| Total Instructional Time | 376 | Length of Instructional Period | | 59 | | | |
| Cap Size Staffing | Grade 6 | 189 | | 29 | 6.52 | | |
| | Grade 7 | 184 | | 31 | 5.94 | | |
| | Grade 8 | 203 | | 31 | 6.55 | | |
| | TOTAL | 576 | - | | 19.00 | | |
| Other Allocation | Supplemental 6th 1/71 students | | | | 2.66 | | |
| | Supplemental 7/8 (based on Inst Time) | | | | 3.96 | | |
| | Media Librarian* | | | | 1.00 | | |
| | Counselor* | | | | 2.00 | | |
| | Assistant Principal* | | | | 2.00 | | |
| | Principal* | | | | 1.00 | | |
| TOTAL CERTIFIED | | | | | 32 | 32.5 | -0.5 |
| Classified Allocation | | | | | | | |
| Custodial | 1 for 20,000 sq ft | | 93,050 | | 5 | 4.5 | 0.5 |
| Management Support | (.076XCS)+(.001XSE) | <i>CS = Certified Staff; SE = Student Enrollment</i> | | | 3 | 3 | 0 |
| TOTAL CLASSIFIED | | | | | 8.0 | 7.5 | 0.5 |
| | <i>Based off ADA at 2/5/25</i> | Per Pupil | Allocations | | | | |
| Section 6 Allocation: | | | | | | | |
| General SBDM | 544.53 | \$139.33 | \$75,869 | | | | |
| Custodial Supplies | 544.53 | \$25.00 | \$13,613 | | | | |
| Section 7 Restricted Funds: | | | | | | | |
| Student School Supplies | 544.53 | \$25.00 | \$13,613 | | | | |
| TOTAL SBDM Allocation | | | \$103,096 | | | 24-25 Final \$104,357 | Difference (\$1,261) |

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

Mercer County Schools Preliminary SBDM Allocations 2025-26

| MERCER SENIOR HIGH | Grades 9-12 | Proj ADM 2025-26 | Act ADM 2025-26 | Cap Size | Allocation | Current Staffing | Allocation vs. Current Staffing |
|------------------------------------|-----------------------------------|--|--------------------|-----------|--------------|---------------------------------|------------------------------------|
| Total Instructional Time | 376 | Length of Instructional Period | | 55 | | | |
| Cap Size Staffing | Grade 9 | 193 | | 31 | 6.23 | | |
| | Grade 10 | 204 | | 31 | 6.58 | | |
| | Grade 11 | 190 | | 31 | 6.13 | | |
| | Grade 12 | 182 | | 31 | 5.87 | | |
| | TOTAL | 769 | - | | 24.81 | | |
| Other Allocation | Supplemental (based on Inst Time) | | | | 10.26 | | |
| | Media Librarian* | | | | 1.00 | | |
| | Counselor* | | | | 2.00 | | |
| | Assistant Principal* | | | | 2.00 | | |
| | Principal* | | | | 1.00 | | |
| TOTAL CERTIFIED | | | | | 41 | 41.5 | -0.5 |
| Classified Allocation | | | | | | | |
| Custodial | 1 for 20,000 sq ft | | 121,850 | | 6 | 6 | 0 |
| Management Support | (.076XCS)+(.001XSE) | <i>CS = Certified Staff; SE = Student Enrollment</i> | | | 4 | 4 | 0 |
| TOTAL CLASSIFIED | | | | | 10 | 10 | 0 |
| | <i>Based off ADA at 2/5/25</i> | Per Pupil | Allocations | | | | |
| Section 6 Allocation: | | | | | | | |
| General SBDM | 702.47 | \$139.33 | \$97,875 | | | | |
| Custodial Supplies | 702.47 | \$25.00 | \$17,562 | | | | |
| Section 7 Restricted Funds: | | | | | | | |
| Student School Supplies | 702.47 | \$25.00 | \$17,562 | | | | |
| TOTAL SBDM Allocation | | | \$132,999 | | | 24-25 Final \$136,028 | Difference (\$3,029) |

**Based off of School Administrator Allocation outlined on Staff Allocation Guideline.*

Mercer County Schools Preliminary SBDM Allocations 2025-26

| MERCER CENTRAL | Grades 9-12 | Proj ADM 2025-26 | Act ADM 2025-26 | Cap Size | Allocation | Current Staffing | Allocation vs. Current Staffing |
|------------------------------------|--------------------------------|---------------------|--------------------|----------|------------|-------------------------------|-------------------------------------|
| Cap Size Staffing | | | | | | | |
| | Mercer Central | 28 | | 31 | 2 | | |
| | TOTAL | 28 | - | | | | |
| TOTAL CERTIFIED | | | | | 2 | 2 | 0 |
| | <i>Based off ADA at 2/5/25</i> | Per Pupil | Allocations | | | | |
| Section 6 Allocation: | | | | | | | |
| General | 27.75 | \$139.33 | \$3,866 | | | | |
| Custodial Supplies | 27.75 | \$25.00 | \$694 | | | | |
| Section 7 Restricted Funds: | | | | | | | |
| Student School Supplies | 27.75 | \$25.00 | \$694 | | | | |
| TOTAL SBDM Allocation | | | \$5,254 | | | 24-25 Final \$5,652 | Difference (\$398) |

Additional Board Paid Positions: .5 Principal, 1 Gen Ed Teachers (plus additional above), 1 Special Ed Teacher, .5 Secretary

| MERCER DAY TREATMENT | | | | | | | |
|------------------------------------|--------------------------------|------------------|--------------------|--|--|-------------------------------|-------------------------------------|
| | <i>Based off ADA at 2/5/25</i> | Per Pupil | Allocations | | | | |
| Section 6 Allocation | | | | | | | |
| General | 9.16 | \$139.33 | \$1,276 | | | | |
| Custodial Supplies | 9.16 | \$25.00 | \$229 | | | | |
| Section 7 Restricted Funds: | | | | | | | |
| Student School Supplies | 9.16 | \$25.00 | \$229 | | | | |
| TOTAL SBDM Allocation | | | \$1,734 | | | 24-25 Final \$2,151 | Difference (\$417) |

Additional Board Paid Positions: .5 Principal, 1 Teacher, 1 Social Worker, .5 Secretary, 1 Instructional Assistant