

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES			
	FY2025	FY2024	FY2023	FY2022
July	843,676	3,281	1,084	112
August	4,241	-	123	3,868
September	2,730	-	21,381	1,636
October	28,571,475	36,876,824	23,812,798	25,005,097
November	52,066,732	41,887,051	48,888,595	43,111,329
December	2,063,318	1,299,190	1,523,288	1,113,438
January	4,095,697	4,407,192	3,813,183	4,118,138
February	-	535,450	451,040	534,454
March	-	220,715	234,025	127,763
April	-	228,364	356,807	517,596
May	-	523,009	341,117	275,409
June	-	-	2,882	-
Reclassification	-	18,394	717,621	238,270
TOTALS	\$ 87,647,869 <i>95%</i>	\$ 85,999,469 <i>99%</i>	\$ 80,163,944	\$ 75,047,110
BUDGET	\$ 92,013,892	\$ 86,713,464	\$ 80,727,000	\$ 75,872,091

	PSC PROPERTY TAXES			
	FY2025	FY2024	FY2023	FY2022
July	1,502,640	749,055	760,577	912,068
August	959,794	167,071	572,285	568,992
September	6,944	-	286,505	498,795
October	1,492	69	168,367	440
November	87	4,629	-	287,686
December	-	159,876	-	765,245
January	755,169	-	-	428,563
February	-	237,749	246,170	35,712
March	-	632,422	858,069	1,369,179
April	-	77,352	1,238,459	82,474
May	-	1,097,382	1,223,635	120,191
June	-	384,409	218,433	170,176
Reclassification	-	751	50,335	16,688
TOTALS	\$ 3,226,126	\$ 3,510,765	\$ 5,622,837	\$ 5,256,210
BUDGET	\$ 4,961,996	\$ 4,573,618	\$ 4,100,000	\$ 4,319,810

MONTH	OMITTED TAXES			
	FY2025	FY2024	FY2023	FY2022
July	201,412	-	-	167,649
August	-	163,179	578,954	-
September	-	-	-	-
October	2,185,107	169,091	40,527	280,038
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	599,940	48,283	218,817
March	-	-	-	-
April	-	-	-	576,181
May	-	198,645	2,833,992	1,558
June	-	-	-	-
TOTALS	\$ 2,386,519	\$ 1,130,854	\$ 3,501,755	\$ 1,244,243
BUDGET	\$ -	\$ -	\$ -	\$ -

	DELINQUENT TAXES			
	FY2025	FY2024	FY2023	FY2022
July	66,096	113,603	78,969	56,379
August	78,977	41,969	60,449	45,543
September	163,061	177,529	96,849	256,842
October	3,143	9,155	9,718	400
November	2,657	2,563	2,598	1,596
December	2,747	7,116	6,189	6,318
January	3,856	42,712	5,098	5,771
February	-	3,774	210	1,468
March	-	3,608	3,361	857
April	-	6,207	884	2,167
May	-	60,470	50,273	28,591
June	-	179,048	77,752	107,871
TOTALS	\$ 320,536	\$ 647,754	\$ 392,349	\$ 513,802
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2025	FY2024	FY2023	FY2022
July	421,900	426,328	435,306	684,784
August	1,108,105	911,892	861,681	351,822
September	436,567	453,820	439,545	351,311
October	377,311	500,161	456,303	476,007
November	1,016,973	566,947	593,282	349,511
December	341,425	465,697	329,993	318,376
January	344,825	333,406	372,202	314,375
February	-	634,040	653,172	577,133
March	-	496,283	676,876	453,518
April	-	680,506	800,672	674,977
May	-	1,231,338	1,054,628	501,070
June	-	678,928	462,717	1,292,968
Reclassification	-	(311,082)	(279,235)	(241,159)
TOTALS	\$ 4,047,105	\$ 7,068,264	\$ 6,857,143	\$ 6,104,692
BUDGET	\$ 6,647,649	\$ 6,361,916	\$ 5,516,000	\$ 4,806,898

	DISTILLED SPIRITS			
	FY2025	FY2024	FY2023	FY2022
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	7,057	7,509	3,461	-
February	-	-	-	2,716
March	-	-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
Reclassification	-	2	31	9
TOTALS	\$ 7,057	\$ 7,511	\$ 3,492	\$ 2,725
BUDGET	\$ 4,664	\$ 3,660	\$ 2,750	\$ 2,111

Reclassification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund