KDE - District Financial Management

BG-1 PROJECT APPLICATION FORM

| SCHOOL DISTRICT: Newpo | ort Independent Initial: | xx Revised: BG# <u>25-112</u> |
|--|---|--|
| #149-6 PROJECT NAME: Newport F | 623 2/5/20 High School - Stadium Renovation | |
| | | - Flidse 2 |
| I. PROPOSED PLAN TO I | FINANCE APPLICATION | |
| A. Statement of Proba | ble Costs: | B. Funds Available: |
| 1. Total Construction Cost | \$1,195,600 | 1. SFCC Cash Req. |
| 2. Architect/Engineer Fee | \$82,496 | New 6.9% 2. SFCC Bond Reg. |
| 3. Construction Manager F | | 3. SFCC Bond Sale |
| 4. Bond Discount | | 4. Local FSPK Bond Sale |
| Fiscal Agent Fee | | 5. Local Gen. Fund Bond Sale |
| 6. Construction Contingend | cies \$59,780 | 6. Cash - General Fund |
| 7. Site Acquisition | | 7. Cash - Capital Outlay |
| 8. Equipment/Furnishings | | 8. Cash - Building Fund |
| 9. Landscaping | M-WAR | 9. Cash - Inv. Earnings |
| 10. Technology Network Sys | s. (KETS) | 10. KETS |
| 11. Other* Bid Docur | | 11. KYTC Reimbursement |
| 12. Other* Civil Surv | | 12. Other* |
| 13. Other* Geotech | \$8,800 | 12. Other* |
| 14. Other* Special In | | 12. Other* |
| | ental Permits \$4,000 | 12. Other* |
| 16. Other* Permits/F | | |
| h | | 12. Other* |
| Port-A-Le | \$10,000 | 12. Other* |
| Feet history of the contract o | | 13. Other* |
| Total Project C | cost \$1,400,937 | 14. Other* Total Funds Available |
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KDE - District Support