

Staffing Allocation Worksheet for Elementary School Grades

Name of School: Newport Primary School

Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
Total	2.0

Section 5: Total Allocated Staff

Total Certified Allocated	21.5
Total Classified Allocated	5
Total Staff Allocated	27

Section 2: Certified Teachers

	# of students	ratio		certified teachers allocated
Kindergarden	100	24	4.2	5.0
First Grade	105	24	4.4	4.0
Second Grade	98	24	4.1	5.0
Total Certified Allocated			12.6	14.0

Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0	
School Counselor	1.0	
Discretionary Certified (Art, PE, Music, PLTW, Spanish)	2.5	Art (1), Music (1), PE (0.5)
Additional Certified Positions	1.0	Behavior Intervention (1)
Total Additional Certified	5.5	

Section 4: Classified Assistants

	# of students	ratio	classified teachers allocated
Kindergarten	105	24	5
Other (not required)		0	
Total Classified Allocated			5

Name of School: Newport Intermediate School

Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
Total	2.0

Section 5: Total Allocated Staff

Total Certified Allocated	22.5
Total Classified Allocated	0.0
Total Staff Allocated	22.5

Section 2: Certified Teachers

	# of students	ratio		certified teachers allocated
Third Grade	105	24	4.4	5
Fourth Grade	113	28	4.0	3
Fifth Grade	77	29	2.7	3
Sixth Grade	82	29	2.8	4
Total Certified Allocated			13.9	15

Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0	
Guidance Counselor	1.0	
Discretionary Certified (Art, PE, Music)	2.5	Art (1), Music (1), PE (0.5)
Additional Certified Positions	1.0	Behavior Intervention
Total Additional Certified	5.5	

Section 4: Classified Assistants

	# of students	ratio	classified teachers allocated
Other (not required)			Alternative School (1)
Total Classified Allocated			0.0

Staffing Allocation Worksheet for High Schools with Grades 7-12

Name of School: Newport High School

Section 1: Required Certified Positions

Principal	1.0
Media Librarian	1.0
Total	2.0

Section 5: Total Allocated Staff

Total Certified Allocated	35.0
Total Classified Allocated	0.0
Total Staff Allocated	35.0

Section 2: Certified Teachers

	# of students	ratio	certified teachers allocated
Seventh Grade	96	25	3.8
Eighth Grade	84	25	3.4
Ninth Grade	93	25	3.7
Tenth Grade	96	25	3.8
Eleventh Grade	87	25	3.5
Twelveth Grade	75	25	3.0
Total Certified Allocated			21.2
	531		21

Section 3: Additional Certified Staff (not required)

Assistant Principal	1.0	
Guidance Counselor	2.0	
Discretionary Certified	8.0	CTE - Business/Marketing (1), Carpentry (1), Media Arts (1), Family and Consumer Science (1) Art (1), Music (1), Drama (1), Health (.5), PE (.5)
Additional Classroom Teachers	1.0	New Pathways (1)
Total Additional Certified	12.0	

Section 4: Classified Assistants

	# of students	ratio	classified teachers allocated
Other (not required)		1	0.0
Total Classified Allocated			0.0