

KBE APPROVAL DATE: APRIL 2021

DFP REVISIONS

FINDING NO. 1: AUG. 2022 *Italic*

FINDING NO. 2: JUNE 2023 *Italic, Underline*

FINDING NO. 3: May 2024 ***Italic, Bold, Underline***

FINDING NO. 4: TBD *Italic, blue*

**BOONE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, 6-8, 6-12, 9-12

2025 Student

Enrollment

Capacity

SCHOOL CENTERS

Status Organization

1. Secondary			
a. Boone County High School (A1 Center)	Permanent	9-12 Center	1339/1069
b. Conner High School (A1 Center)	Permanent	9-12 Center	1452/1136
c. Cooper High School (A1 Center)	Permanent	9-12 Center	1358/1300
d. Ryle High School (A1 Center)	Permanent	9-12 Center	1898/1789
e. Rise Academy (A5 Center) Located within Florence ES	Permanent	6-12 Center	203 / 80
f. Boone County Area Tech. Center (C2 Center)	Permanent	9-12 Center	na / na
g. Ignite Institute (A2 Center)	Permanent	9-12 Center	na / na
2. Middle			
a. Ballyshannon Middle School (A1 Center)	Permanent	6-8 Center	687/600
b. Camp Ernst Middle School (A1 Center)	Permanent	6-8 Center	842/900
c. Conner Middle School (A1 Center)	Permanent	6-8 Center	980/916
d. Gray Middle School (A1 Center)	Permanent	6-8 Center	1087/1045
e. Jones Middle School (A1 Center)	Permanent	6-8 Center	842/653
f. Ockerman Middle School (A1 Center)	Permanent	6-8 Center	715/728
3. Elementary			
a. Burlington Elementary School (A1 Center)	Permanent	PS-5 Center	660/900
b. Collins Elementary School (A1 Center)	Permanent	PS-5 Center	681/650
to become a	Permanent	K-5 Center	
c. Erpenbeck Elementary School (A1 Center)	Permanent	PS-5 Center	622/875
d. Florence Elementary School (A1 Center)	Permanent	PS-5 Center	468/662
to become a	Permanent	K-5 Center	
e. Goodridge Elementary School (A1 Center)	Permanent	PS-5 Center	591/675
f. Kelly Elementary School (A1 Center)	Permanent	PS-5 Center	200/326
g. Longbranch Elementary School (A1 Center)	Permanent	PS-5 Center	762/900
h. Mann Elementary School (A1 Center)	Permanent	PS-5 Center	740/850
i. New Haven Elementary School (A1 Center)	Permanent	PS-5 Center	793/779
j. North Pointe Elementary School (A1 Center)	Permanent	PS-5 Center	402/775
k. Ockerman Elementary School (A1 Center)	Permanent	PS-5 Center	632/750
to become a	Permanent	K-5 Center	
l. Steeplechase Elementary School (A1 Center)	Permanent	PS-5 Center	595/700
m. Stephens Elementary School (A1 Center)	Permanent	PS-5 Center	482/830
n. Thornwilde Elementary School (A1 Center)	Permanent	PS-5 Center	606/725
o. Yealey Elementary School (A1 Center)	Permanent	PS-5 Center	474/618
to become a	Permanent	K-5 Center	

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Boone County High School (A1 Center 1339/1069 1952, '57, '83, '00, '06, '20 208,034 sf.
Over 30 Years - '52, '57, '83

1952, 1957 Major Renovation to include; all mechanical, electrical, plumbing, communication technology; site lighting; renovation of all lab spaces including all casework and finishes such as flooring, doors and hardware, ceilings, paint, carpet, and lockers; the building will be brought up to current new building standards with other miscellaneous improvements; connector to old Band Room; Renovation of restrooms.

\$11,000,000

2. Jones Middle School (A1 Center) 842/653 1979, '05 95,089 sf.
Over 30 Years - '79

1979 Renovation to include; HVAC improvements to 1979 building; LED lighting for building and site; paving / sealing / concrete walks

Construct:	4	Classrooms	750	sf	3,000 sf.	71%	\$1,039,817
	3	Resource Rooms	375	sf	1,125 sf.	71%	\$389,931
		Locally Identified Program					
	1	Allowance (2 Science)	2,000	sf	2,000 sf.	71%	\$693,211

3. Camp Ernst Middle School (A1 Center) 842/900 2005 111,702 sf.

Construct additional capacity to accommodate projected enrollment increase due to redistricting.

Construct:	12	Standard Classrooms	750	sf.	9,000 sf.	71%	\$3,877,606
	3	Resource Rooms	375	sf.	1,125 sf.	71%	\$484,701

4. Ignite Institute (A2 Center) na / na 2000, '04. 174,529 sf.

Fit-up for four (4) Science Labs. Fit up existing 1st level areas and faculty workroom areas to create additional classrooms. Miscellaneous renovations required to improve the facility's ability to resist exterior threats (severe weather events, active shooter events, etc.)

\$ 5,239,520

Next phase of renovations which are continuations of the original build, developing spaces which were never finished. The work focuses on subdividing approximately 9,000 sf on the south side of the second level and 7,700 sf on the north side of the second level. This will include walls, doors, full build-out, flooring, ceilings, fittings, etc. The project also includes major technology upgrades to the Auditorium and in the main mall area for large assemblies that flow out of the Auditorium into the mall. In addition to audio systems, there will also be additional monitors, cameras, spotlights and signage. There are also minor upgrades in support of these renovations at some of the overall infrastructure areas in the building.

\$ 3,600,000

6. Ballyshannon Middle School (A1 Cen 687/600

<u>Construct:</u>	<u>9</u>	<u>Standard Classrooms</u>	<u>750</u>	<u>sf.</u>	<u>6,750 sf.</u>	<u>71%</u>	<u>\$3,318,243</u>
	<u>3</u>	<u>Resource Rooms</u>	<u>375</u>	<u>sf.</u>	<u>1,125 sf.</u>	<u>71%</u>	<u>\$553,040</u>
	<u>3</u>	<u>Science Classrooms</u>	<u>1,000</u>	<u>sf.</u>	<u>3,000 sf.</u>	<u>71%</u>	<u>\$1,474,775</u>

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

Eff. % **Cost Est.**

- | | | | |
|--|--------------------------|-------------|----------|
| 1. Boone County High School (A1 Center 1339/1069 | 1952, '57, '83, '00, '06 | 189,461 sf. | |
| Over 30 Years - '52,'57,'83 | | | |
| 1952, 1957 Renovation to include security and camera upgrades | | | \$10,000 |
| | | | |
| 2. Jones Middle School (A1 Center) 815/622 | 1979, '05 | 95,089 sf. | |
| Over 30 Years - '79 | | | |
| 1979 Renovation to include security and camera upgrades | | | \$10,000 |

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

Eff. % **Cost Est.**

- | | | | |
|--|--------------------------|-------------|----------|
| 1. Boone County High School (A1 Center 1339/1069 | 1952, '57, '83, '00, '06 | 189,461 sf. | |
| Over 30 Years - '52,'57,'83 | | | |
| 1952, 1957 Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc. | | | \$10,000 |
| | | | |
| 2. Jones Middle School (A1 Center) 842/653 | 1979, '05 | 95,089 sf. | |
| Over 30 Years - '79 | | | |
| 1979 Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc. | | | \$10,000 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)
--

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % **Cost Est.**

- | | | |
|---|------------|--------------|
| 1. Construct new 750-student middle school | 96,401 sf. | \$23,723,322 |
| | | |
| 2. Construct new 300-student Early Childhood Center
(to serve Collins, Florence, Ockerman and Yealey Elementary Schools) | 33,345 sf. | \$8,110,838 |

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; Consolidate schools; or replace deteriorated facilities.

Eff. % **Cost Est.**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % **Cost Est.**

- | | | | |
|---|-------------------------------|-------------|-----------------|
| 1. Boone County High School (A1 Center 1339/1069 | 1952, '57, '83, '00, '06, '20 | 189,461 sf. | |
| Over 30 Years - '52,'57,'83 | | | |
| 1952, 1957, 1983 All Areas, Renovation to include; roofing, LED lighting for balance of building and site; HVAC: chillers and plant updates, A/C and heat end units; paving / sealing / concrete walks | | | \$550,000 |
| Under 30 - Over 15 Years '00,'06 | | | |
| 2000 Renovation to include; HVAC upgrades | | | \$250,000 |
| 2000, 2006 Roofing | | | \$250,000 |
| Construct: 4 Classrooms | 750 sf | 3,000 sf. | 68% \$1,122,088 |
| 7 Resource Rooms | 375 sf | 2,625 sf. | 68% \$981,827 |
| Locally Identified Career and | | | |
| 1 Tech. Education Allowance | 3,437 sf | 3,437 sf. | 68% \$1,285,539 |

2.	Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.		
	Over 30 Years - '69, '86					
	1969 Renovation to include; Convert old Locker Room to 2 Classrooms. 1969, 1986					
	Renovation to include; HVAC improvements; roofing, LED lighting for building and site;					
	paving / sealing / concrete walks					\$1,500,000
	Construct: 8 Classrooms	750	sf	6,000 sf.	68%	\$2,244,176
	7 Resource Rooms	375	sf	2,625 sf.	68%	\$981,827
	1 Science Classrooms	1,000	sf	1,000 sf.	68%	\$374,029
3.	Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.		
	Under 30 - Over 15 Years '07					
	2007 HVAC: Geothermal upgrades, heat pumps and accessories; roofing					\$2,500,000
4.	Ryle High School (A1 Center)	1898/1789	1992, '04, '15	244,089 sf.		
	Over 30 Years - '92					
	1992 Renovation to include; HVAC: AHUs, pumps, domestic water heater; LED lighting					
	for balance of building and site; floor coverings, lockers, finishes, paving / sealing / concrete					
	walks, grading lawn areas					\$3,190,000
	Under 30, Over 15 Years - '04					
	2004 HVAC					\$500,000
5.	Boone County Area Tech. Center (C2 C na / na		1971	28,382 sf.		
	Over 30 Years - '71					
	1971 Renovation to include; HVAC: ventilation, exhaust system, rooftop units; site lighting;					
	LED lighting for building and site; roofing; paving / sealing / concrete walks, concrete					
	repairs					\$400,000
6.	Camp Ernst Middle School (A1 Center	842/900	2005	111,702 sf.		
	Under 30, Over 15 Years - '05					
	2005 Renovation to include; HVAC: heat pumps and accessories; site lighting; LED lighting					
	for building and site; roofing					\$1,750,000
7.	Conner Middle School (A1 Center)	980/916	1962, '66, '93	122,969 sf.		
	Over 30 Years - '62, '66, '93					
	1962, 1966, 1993 Major Renovation to include; Electrical, HVAC and plumbing upgrades;					
	site lighting; ceilings; renovation of restrooms; doors and hardware; LED lighting for					
	building and site; roofing; renovation / maintenance of existing paving areas, sealing,					
	concrete walks					\$9,222,675
	Construct: 11 Resource Room	375	sf	4,125 sf.	71%	\$1,429,748
	2 Computer Classroom	900	sf	1,800 sf.	71%	\$623,890
	Locally Identified Career and					
	1 Tech. Education Allowance	1,563	sf	1,563 sf.	71%	\$541,745
	Locally Identified Program					
	1 Allowance	2,126	sf	2,126 sf.	71%	\$736,884
8.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.		
	Over 30 Years - '93					
	1993 Renovation to include; HVAC; LED lighting for building and site, floor coverings,					
	paving / sealing / concrete walks					\$1,100,000
	Under 30, Over 15 Years - '02					
	2002 Roofing, HVAC					\$200,000

9.	Jones Middle School (A1 Center)	842/653	1979, '05	95,089 sf.		
	Over 30 Years - '79					
	1979 Renovation to include; HVAC: pumps, gym units, cabinet heaters, exhaust; roofing; LED lighting for building and site					\$900,000
	Under 30, Over 15 Years - '05					
	2005 HVAC; roofing					\$200,000
	Locally Identified Career and					
Construct:	1 Tech. Education Allowance	2,172	sf	2,172 sf.	71%	\$752,827
	Locally Identified Program					
	1 Allowance	2,897	sf	2,897 sf.	71%	\$1,004,117
	1 Media Center addition	1,200	sf	1,200 sf.	71%	\$415,927
	1 Cafeteria addition	2,100	sf	2,100 sf.	71%	\$727,872
10.	Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.		
	Over 30 Years - '64, '66					
	1964, 1966 Renovation to include; Renovate two (2) Classrooms into Science Classrooms; HVAC controls; roofing, LED lighting for building and site; paving / sealing / concrete walks					\$750,000
	Under 30, Over 15 Years - '04					
	2004 HVAC controls; roofing					\$250,000
11.	Burlington Elementary School (A1 Cer	660/900	1939, '79, '85, '00	102,970 sf.		
	Over 30 Years - '39, '79, '85					
	1939, 1979, 1985 Renovation to include; HVAC: Heat pumps, controls; LED lighting for building and site; paving / sealing / concrete walks					\$350,000
	Under 30, Over 15 Years - '00					
	2000 HVAC: Heat pumps, controls					\$500,000
12.	Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.		
	Over 30 Years - '88					
	1988 Renovation to include; HVAC: controls and classrooms units; LED lighting for building and site; playground improvements; paving / sealing / concrete walks					\$500,000
	Under 30, Over 15 Years - '09					
	2009 Roofing					\$75,000
Construct:	4 Classrooms	800	sf	3,200 sf.	74%	\$1,051,849
	2 Resource Rooms	400	sf	800 sf.	74%	\$262,962
	1 Preschool Classrooms	825	sf	825 sf.	74%	\$271,180
	Locally Identified Program					
	1 Allowance	3,750	sf	3,750 sf.	74%	\$1,232,635
	1 Media Center addition	1,200	sf	1,200 sf.	74%	\$394,443
	1 Kitchen addition	1,200	sf	1,200 sf.	74%	\$394,443
	1 Cafeteria addition	2,400	sf	2,400 sf.	74%	\$788,886
13.	Erpenbeck Elementary School (A1 Cen	622/875	1998, '01	89,129 sf.		
	Under 30, Over 15 Years - '98, '01					
	1998 Roof painting; 2001 roof					\$90,000
14.	Florence Elementary School (A1 Cente	468/662	1931, '57, '00	74,461 sf.		
	Over 30 Years - '31, '57					
	1931, 1957 HVAC; roofing, LED lighting for building and site; paving / sealing / concrete walks,					\$300,000

15. Goodridge Elementary School (A1 Cen	591/675	1971, '87, '98, '04	72,829 sf.	
Over 30 Years - '31, '57				
1971, 1987 Renovation to include; HVAC improvements: Geo conversion, controls / system upgrades; LED lighting for building and site; roofing, playground improvements; paving / sealing / concrete walks				\$2,150,000
Under 30, Over 15 Years - '98, '04				
2004 Roofing				\$150,000
16. Kelly Elementary School (A1 Center)	200/326	1986	39,676 sf.	
Over 30 Years - '86				
1986 Renovation to include; HVAC, site lighting; LED lighting for building and site; playground improvements, paving / sealing / concrete walks, roofing				\$500,000
17. Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.	
Under 30, Over 15 Years - '98, '04				
1998, 2004 HVAC; roofing				\$1,975,000
18. New Haven Elementary School (A1 Ce	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
Over 30 Years - '20, '61, '79, '87, '90, '91				
1979, 1987, 1990, 1991 Renovation to include; HVAC improvements; Roofing; LED lighting for building and site; expanded parking / site acquisition, paving / sealing / concrete walks				\$500,000
Under 30, Over 15 Years - '01				
2001 HVAC; roofing				\$350,000
Expanded parking / site acquisition				\$750,000
19. North Pointe Elementary School (A1 C	402/775	2000, '06	93,785 sf.	
Under 30, Over 15 Years - '00, '06				
2000, 2006 HVAC, roofing				\$975,000
20. Ockerman Elementary School (A1 Cen	632/750	1968, '87, '96, '04	76,931 sf.	
Over 30 Years - '68, '87				
1968, 1987 Renovation to include; HVAC controls; site lighting; LED lighting for building and site; playground safety improvements; roofing, paving / sealing / concrete walks				\$500,000
Under 30, Over 15 Years - '96, '04				
21. Stephens Elementary School (A1 Cente	482/830	1990, '97, '05	77,378 sf.	
Over 30 Years - '90				
1990 Major Renovation to include; HVAC: Classroom units, controls; site lighting; LED lighting for building and site; roofing; site improvements, paving / sealing / concrete walks, access roads, parking lot expansion. Floor slab crack repairs, painting metal. Roof, new gutters.				\$2,100,000
Under 30, Over 15 Years - '97, '05				
1997, 2005 HVAC, roofing				\$75,000
22. Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
Over 30 Years - '62, '72, '87				
1962, 1972, 1987 Renovation to include; HVAC improvements: geo conversion, controls / system upgrades; LED lighting for building and site; new casework; fit and finish upgrades throughout (including flooring, doors, hardware, wall coverings, display boards, ceilings, paint, etc.); roofing; paving / sealing / concrete walks				\$2,250,000
Under 30, Over 15 Years - '01				
2001 HVAC, roofing				\$2,100,000

2d. KERA Strands new additions; Preschool, SBDM Office & Conference, Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1.	Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
2.	Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
3.	Boone County Area Tech. Center (C2 C na / na		1971	28,382 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
4.	Camp Ernst Middle School (A1 Center	842/900	2005	111,702 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
5.	Conner Middle School (A1 Center)	980/916	1962, '66, '93	122,969 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
6.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
7.	Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
8.	Burlington Elementary School (A1 Cer	660/900	1939, '79, '85, '00	102,970 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
9.	Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
10.	Erpenbeck Elementary School (A1 Cen	622/875	1998, '01	89,129 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
11.	Florence Elementary School (A1 Cente	468/662	1931, '57, '00	74,461 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
12.	Goodridge Elementary School (A1 Cen	591/675	1971, '87, '98, '04	72,829 sf.	
	Security technology updates consisting of upgrading existing systems for modernization; new security vestibule; access controls / hardware				\$100,000
13.	Kelly Elementary School (A1 Center)	200/326	1986	39,676 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
14.	Longbranch Elementary School (A1 Ce	762/900	2010, '13	71,836 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
15.	Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
16.	New Haven Elementary School (A1 Ce	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000

17. North Pointe Elementary School (A1 C	402/775	2000, '06	93,785 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
18. Ockerman Elementary School (A1 Cen	632/750	1968, '87, '96, '04	76,931 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
19. Stephens Elementary School (A1 Cente	482/830	1990, '97, '05	77,378 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
20. Thornwilde Elementary School (A1 Ce	606/725	2012	79,700 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
21. Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
Security technology updates consisting of upgrading existing systems for modernization				\$10,000
22. Ralph Rush Professional Development Center		1930's	11,532 sf.	
Security technology updates consisting of upgrading existing systems for modernization; access controls; upgrade AV and security systems				\$200,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
2. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
3. Boone County Area Tech. Center (C2 C	na / na	1971	28,382 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
4. Camp Ernst Middle School (A1 Center)	842/900	2005	111,702 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
5. Conner Middle School (A1 Center)	980/916	1962, '66, '93	122,969 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
6. Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
7. Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
8. Burlington Elementary School (A1 Cer	660/900	1939, '79, '85, '00	102,970 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000

9.	Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
10.	Erpenbeck Elementary School (A1 Cen	622/875	1998, '01	89,129 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
11.	Florence Elementary School (A1 Cente	468/662	1931, '57, '00	74,461 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
12.	Goodridge Elementary School (A1 Cen	591/675	1971, '87, '98, '04	72,829 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
13.	Kelly Elementary School (A1 Center)	200/326	1986	39,676 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
14.	Longbranch Elementary School (A1 Ce	762/900	2010, '13	71,836 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
15.	Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
16.	New Haven Elementary School (A1 Ce	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
17.	North Pointe Elementary School (A1 C	402/775	2000, '06	93,785 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
18.	Ockerman Elementary School (A1 Cen	632/750	1968, '87, '96, '04	76,931 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
19.	Stephens Elementary School (A1 Cente	482/830	1990, '97, '05	77,378 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
20.	Thornwilde Elementary School (A1 Ce	606/725	2012	79,700 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
21.	Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
22.	Ralph Rush Professional Development Center		1930's	11,532 sf.	
	ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % Cost Est.

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Ralph Rush Professional Development Center (located within Florence Elementary School) Major renovation to include; HVAC: heat pumps and air handlers with associated accessories; plumbing fixtures and associated accessories; Electric upgrades associated with lighting controls, sound system and technology upgrades; LED lighting for building and site; finish upgrades including flooring, rubber base, ceilings, doors / frames, casework, marker / tackboards, painting; roofing; paving / sealing / concrete walks,	1930's	11,532 sf.		
				\$500,000
2. New Central Operations Hub (on Stephens Campus) To house Food Service, central storage / warehouse		10,000 sf.		\$1,363,100
3. Steeplechase Campus New Bus Lot for 150 buses				\$650,000
4. Central Office 1973, 2000, 2009 LED lighting for building and site; roofing; paving / sealing / concrete walks	1973, '00, '09	18,600 sf.		\$250,000

DISTRICT NEED

\$124,349,674

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

1. Boone County High School (A1 Center 1339/1069 Under 30, Over 15 Years - '00, '06 2000, 2006 LED lighting for balance of building and site; Paving / sealing / concrete walks Less than 15 Years - '20 2020 Paving / sealing / concrete walks, Locally Identified Career and	1952, '57, '83, '00, '06, '20	208,034 sf.		
				\$300,000
				\$50,000
Construct: 1 Tech. Education Allowance Locally Identified Program	995 sf	995 sf.	68%	\$372,159
1 Allowance	5,036 sf	5,036 sf.	68%	\$1,883,612
1 Fieldhouse (converting 5,000 sf former Band Room plus adding 5,000 sf)	5,000 sf	5,000 sf.	68%	\$1,870,147
2. Conner High School (A1 Center) 1452/1136 Under 30, Over 15 Years - '00, '02 2000, 2002 LED lighting for building and site; Paving / sealing / concrete walks Less than 15 Years - '10 2010 LED lighting for building and site; Paving / sealing / concrete walks	1969, '86, '00, '02, '10	173,539 sf.		
				\$150,000
				\$100,000
Construct: 1 Fieldhouse	10,000 sf	10,000 sf.	68%	\$3,740,294
3. Cooper High School (A1 Center) 1358/1300 Under 30, Over 15 Years - '07 2007 LED lighting for balance of building and site; paving / sealing / concrete walks Less than 15 Years - '13 2013 Paving / sealing / concrete walks	2007, '13	192,879 sf.		
				\$875,000
				\$75,000

Construct:	6	Classrooms	750	sf	4,500 sf.	68%	\$1,683,132
	5	Resource Rooms	375	sf	1,875 sf.	68%	\$701,305
	2	Science Classrooms	1,000	sf	2,000 sf.	68%	\$748,059
		Locally Identified Career and					
	1	Tech. Education Allowance	4,852	sf	4,852 sf.	68%	\$1,814,791
		Locally Identified Program					
	1	Allowance	5,666	sf	5,666 sf.	68%	\$2,119,251
4.	Ryle High School (A1 Center)		1898/1789		1992, '04, '15	244,089 sf.	
	Under 30, Over 15 Years - '92, '04						
	1992 HVAC: Fieldhouse boiler						\$50,000
	2004 Paving / sealing / concrete walks						\$50,000
	Less than 15 Years - '15						
	2015 LED lighting for balance of building and site; Paving / sealing / concrete walks						\$125,000
Construct:	9th Grade Center Addition						
	20	Classrooms	750	sf	15,000 sf.	68%	\$5,610,441
	4	Resource Rooms	375	sf	1,500 sf.	68%	\$561,044
	1	Media Center Addition	2,800	sf	2,800 sf.	68%	\$1,047,282
		Locally Identified Program					
	1	Allowance	5,000	sf	5,000 sf.	68%	\$1,870,147
5.	Ignite Institute (A2 Center)		na / na		2000, '04,	174,529 sf.	
	Less than 15 Years - '04						
	2004 Paving / sealing / concrete walks						\$50,000
6.	<u>Ballyshannon Middle School (A1 Cen</u>		<u>687/600</u>		<u>2016</u>	<u>99,799 sf.</u>	
<u>Construct:</u>	<u>3</u>	<u>Classrooms</u>	<u>750</u>	<u>sf</u>	<u>2,250 sf.</u>	<u>71%</u>	<u>\$1,106,081</u>
	<u>1</u>	<u>Resource Rooms</u>	<u>375</u>	<u>sf</u>	<u>375 sf.</u>	<u>71%</u>	<u>\$184,347</u>
7.	Camp Ernst Middle School (A1 Center)		842/900		2005	111,702 sf.	
	Under 30, Over 15 Years - '05						
	2005 Minor Renovation to include: ELECTRICAL (LED lighting for building) and						
	SITEWORK (LED lighting for site, Paving / sealing / concrete walks).						\$600,000
<u>Construct:</u>	<u>4</u>	<u>Standard Classrooms</u>	<u>750</u>	<u>sf</u>	<u>3,000 sf.</u>	<u>71%</u>	<u>\$1,039,817</u>
	<u>1</u>	<u>Resource Rooms</u>	<u>375</u>	<u>sf</u>	<u>375 sf.</u>	<u>71%</u>	<u>\$129,977</u>
8.	Gray Middle School (A1 Center)		1087/1045		1993, '02	129,464 sf.	
	Under 30, Over 15 Years - '02						
	2002 LED lighting for building and site; floor coverings; paving / sealing / concrete walks						\$125,000
Construct:	13	Resource Room	375	sf	4,875 sf.	71%	\$1,689,702
		Locally Identified Career and					
	1	Tech. Education Allowance	1,563	sf	1,563 sf.	71%	\$541,745
		Locally Identified Program					
	1	Allowance	8,250	sf	8,250 sf.	71%	\$2,859,496
9.	Ockerman Middle School (A1 Center)		715/728		1964, '66, '04	105,976 sf.	
	Under 30, Over 15 Years - '04						
	2004 LED lighting for building and site; paving / sealing / concrete walks						\$250,000
10.	Erpenbeck Elementary School (A1 Cen		622/875		1998, '01	89,129 sf.	
	Under 30, Over 15 Years - '01						
	2001 LED lighting for building and site; paving / sealing / concrete walks, playground						
	improvements□						\$30,000

11. Florence Elementary School (A1 Center)	468/662	1931, '57, '00	105,993 sf.	
Under 30, Over 15 Years - '00				
2000 LED lighting for building and site; paving / sealing / concrete walks				\$350,000
12. Longbranch Elementary School (A1 Center)	762/900	2010, '13	71,836 sf.	
Under 30, Over 15 Years - '10, '13				
2010 LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$250,000
Less than 15 Years - '15				
2013 Paving / sealing / concrete walks				\$350,000
13. Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.	
Under 30, Over 15 Years - '06, '08				
2006, 2008 LED lighting for balance of building and site; paving / sealing / concrete walks, playground improvements				\$350,000
14. New Haven Elementary School (A1 Center)	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
Under 30, Over 15 Years - '01				
2001 LED lighting for building and site; paving / sealing / concrete walks				\$250,000
15. North Pointe Elementary School (A1 Center)	402/775	2000, '06	93,785 sf.	
Under 30, Over 15 Years - '00, '06				
2000, 2006 LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$350,000
16. Ockerman Elementary School (A1 Center)	632/750	1968, '87, '96, '04	76,931 sf.	
Under 30, Over 15 Years - '04				
2004 LED lighting for building and site; paving / sealing / concrete walks				\$75,000
17. Steeplechase Elementary School (A1 Center)	595/700	2021		
Less than 15 Years - '21				
2021 Paving / sealing / concrete walks				\$25,000
18. Thornwilde Elementary School (A1 Center)	606/725	2012	79,700 sf.	
Less than 15 Years - '12				
2012 LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$325,000
19. Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
Under 30, Over 15 Years - '01				
2001 LED lighting for building and site; paving / sealing / concrete walks				\$200,000
20. New Elementary School (located on Ballyshannon campus)				
Construct new 600-student elementary school			65,736 sf.	\$15,989,625