



FLOYD COUNTY BOARD OF EDUCATION
 Tonya Horne-Williams, Superintendent
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William Newsome, Jr., Board Chair - District 3
 Linda C. Gearheart, Vice-Chair - District 1
 Dr. Chandra Varia, Member - District 2
 Keith Smallwood, Member - District 4
 Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Betsy Layne High School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2022/2023 SY (July 2022- June 2024) \$201,177
 2023/2024 SY (July 2023- June 2024) \$197,142

History/Background:

January 2025

Board received utility report for May Valley Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth
 606-874-9569

N/A

Principal

Linda Hackworth
 Director

Tonya Horne-Williams
 Superintendent

Date: February 5, 2025



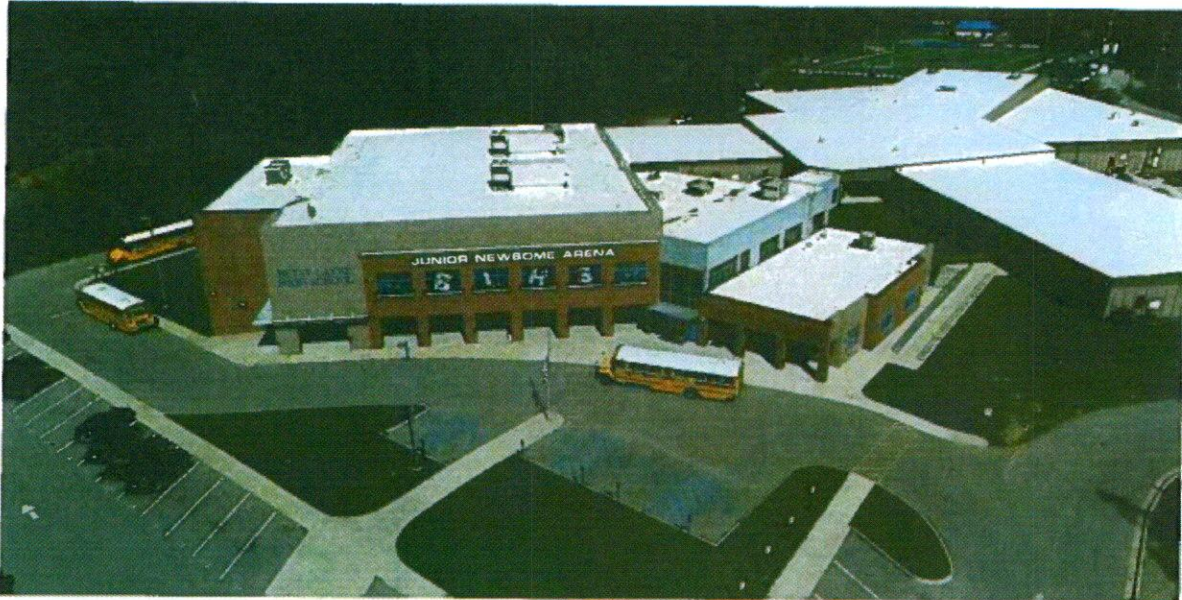
Utility Report

February 24, 2025

Betsy Layne High School

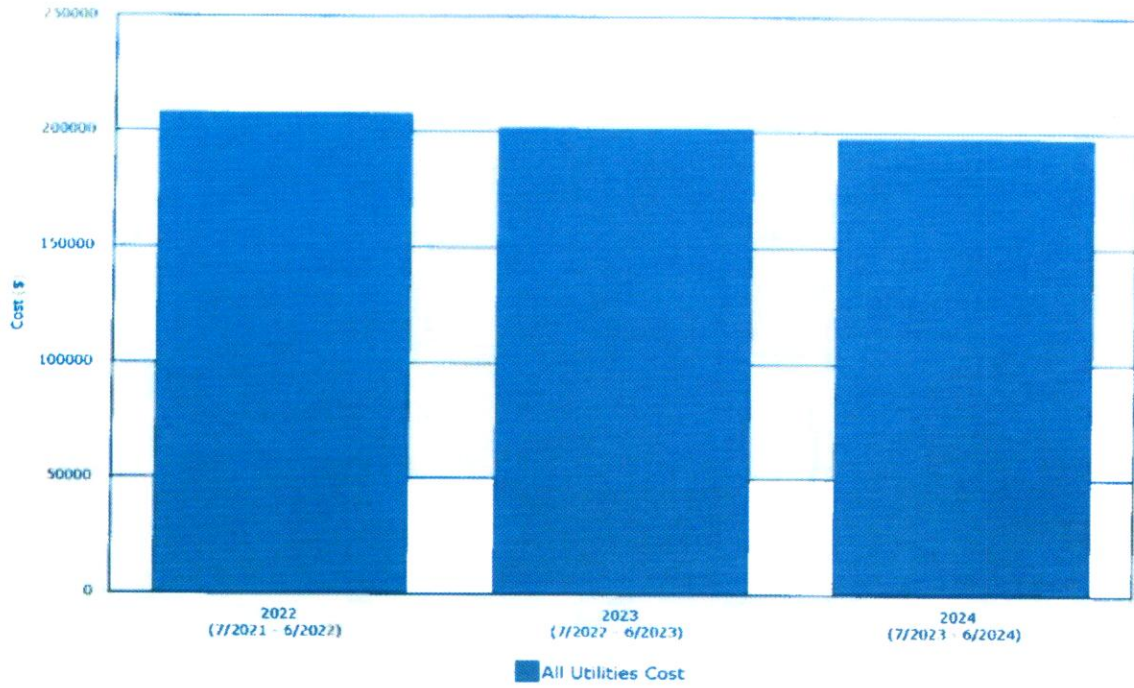
2022/2023 / 2023/2024

School Years



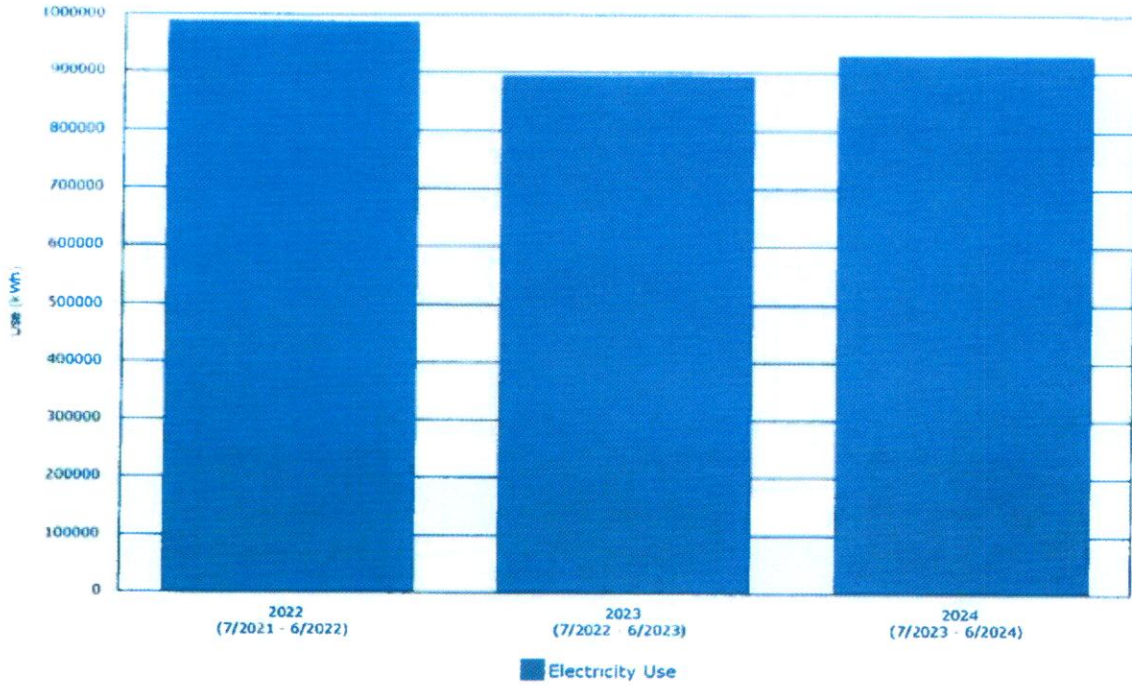
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Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne High -- 7/2021 to 6/2024



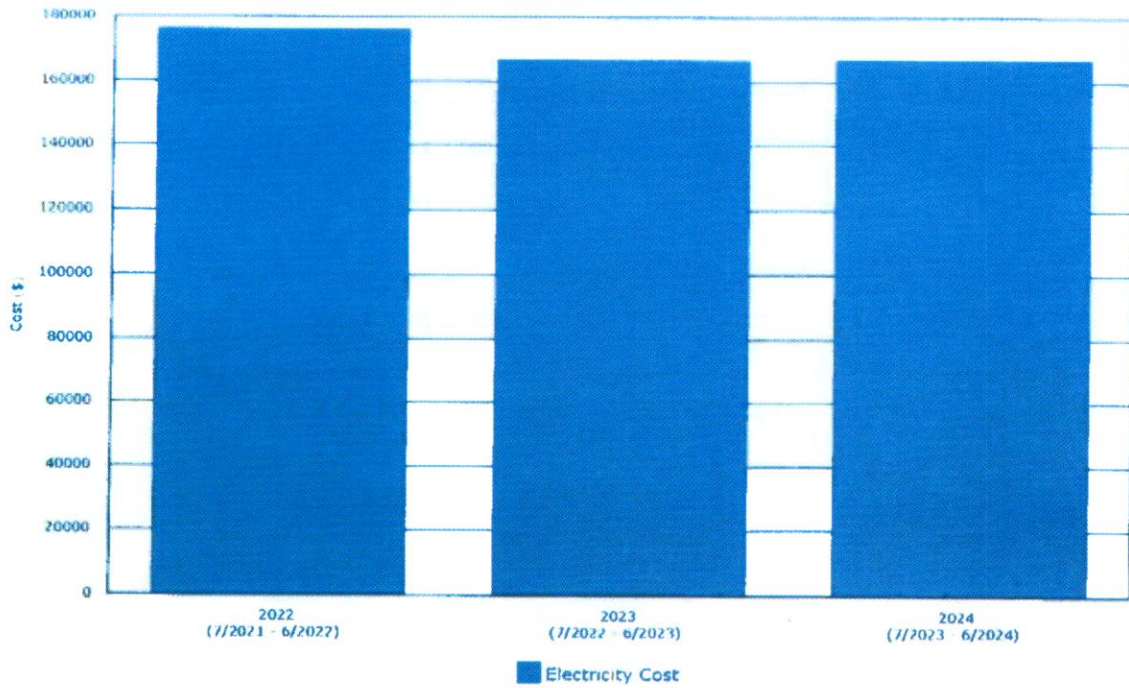
| Period | All Utilities Cost |
|---------------|---------------------------|
| 2022 | \$207,605 |
| 2023 | \$201,177 |
| 2024 | \$197,142 |

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High -- 7/2021 to 6/2024**



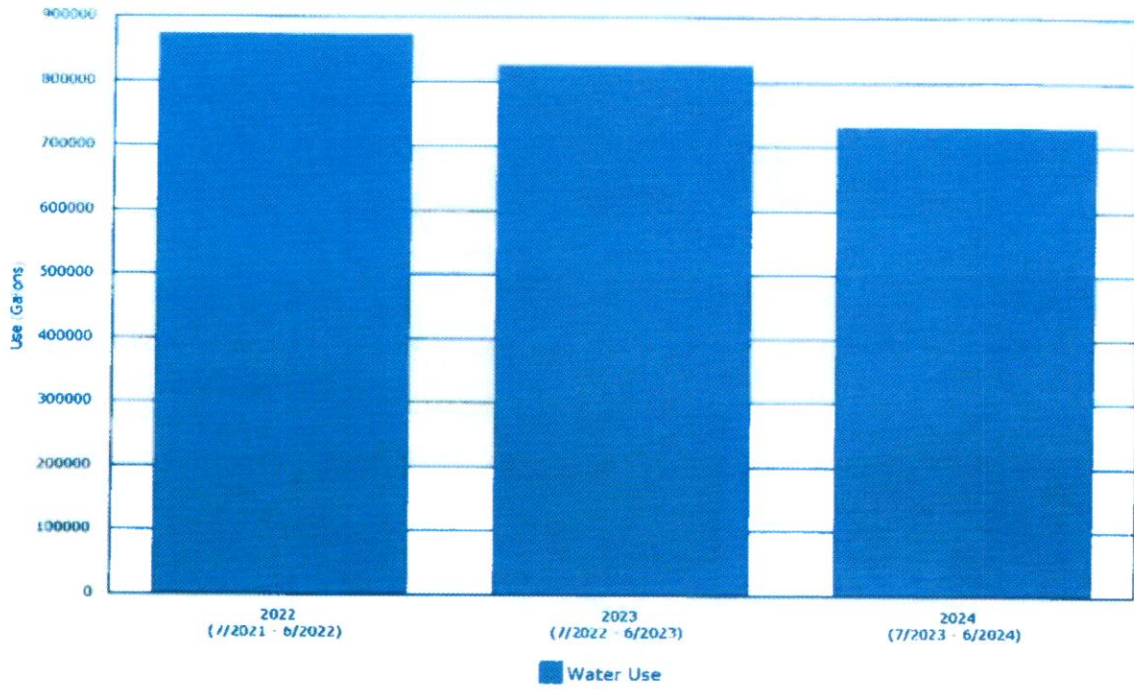
| Period | Electricity Use (kWh) |
|---------------|------------------------------|
| 2022 | 988,134 |
| 2023 | 894,687 |
| 2024 | 929,188 |

Year-Over-Year Comparison
Floyd County Board of Education
Betsy Layne High -- 7/2021 to 6/2024



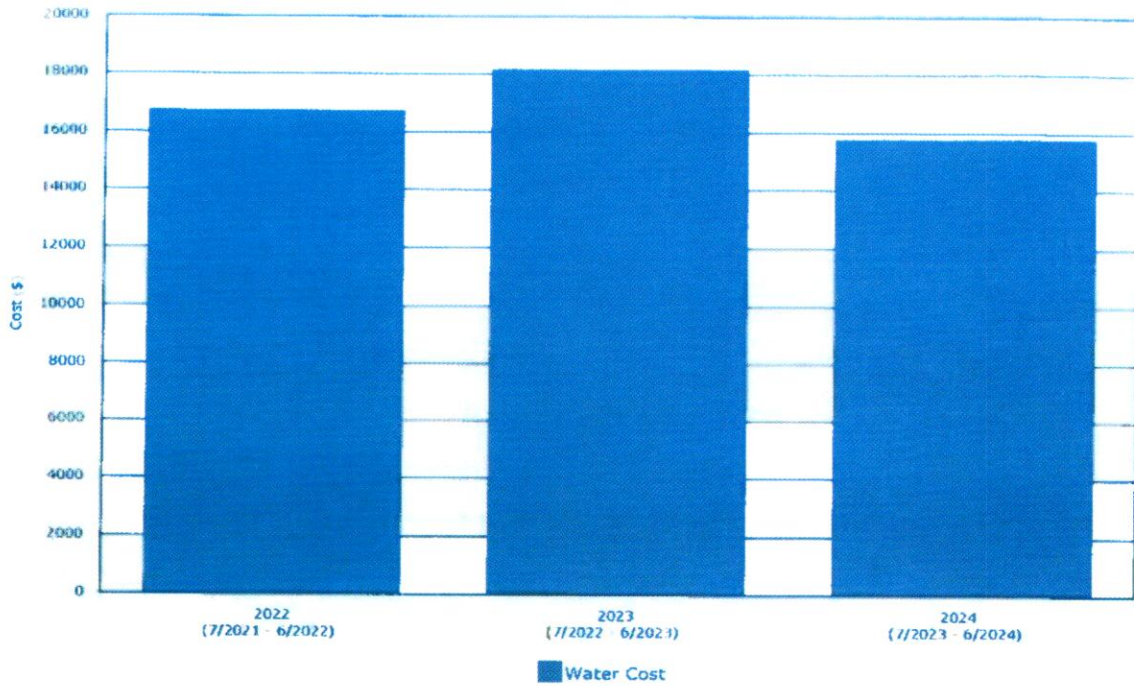
| Period | Electricity Cost |
|---------------|-------------------------|
| 2022 | \$176,043 |
| 2023 | \$166,802 |
| 2024 | \$167,092 |

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High -- 7/2021 to 6/2024**



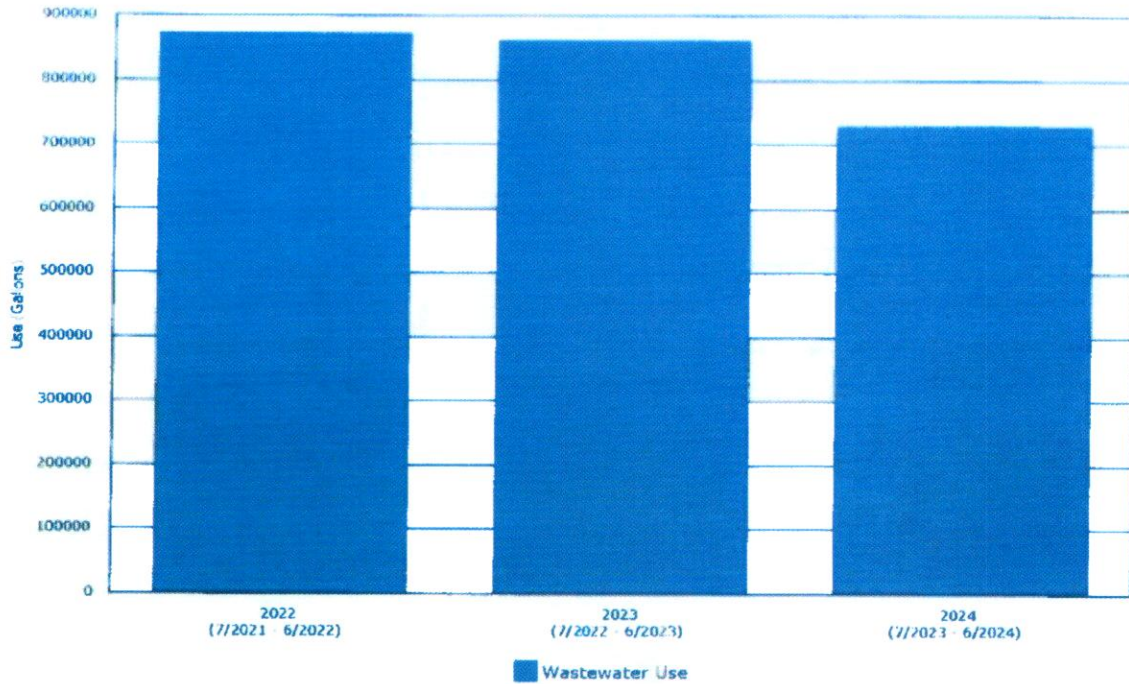
| Period | Water Use (Gallons) |
|---------------|----------------------------|
| 2022 | 873,460 |
| 2023 | 825,893 |
| 2024 | 730,571 |

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High -- 7/2021 to 6/2024**



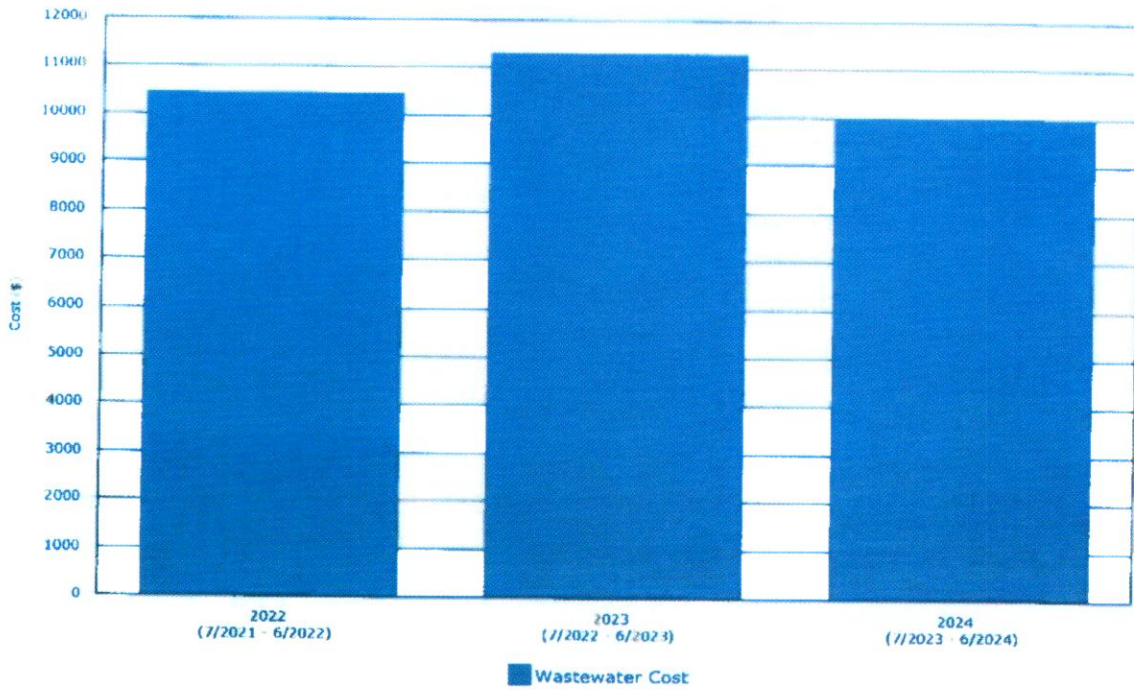
| Period | Water Cost |
|---------------|-------------------|
| 2022 | \$16,758 |
| 2023 | \$18,191 |
| 2024 | \$15,785 |

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High -- 7/2021 to 6/2024**



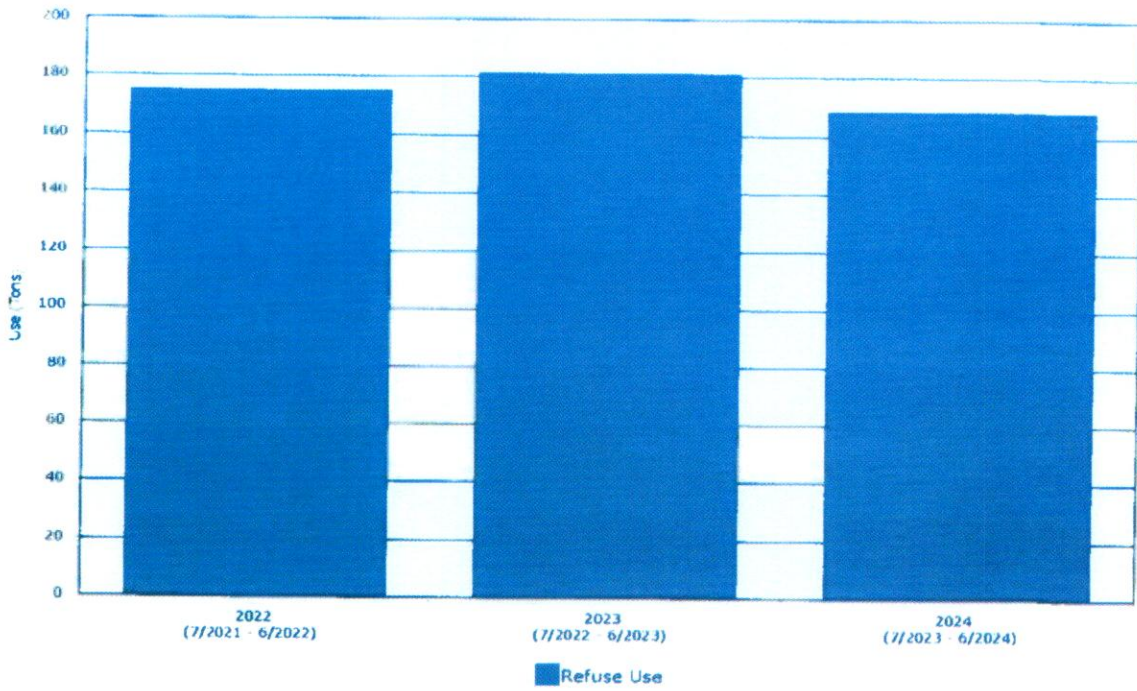
| Period | Wastewater Use (Gallons) |
|---------------|---------------------------------|
| 2022 | 873,660 |
| 2023 | 862,893 |
| 2024 | 730,571 |

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High -- 7/2021 to 6/2024**



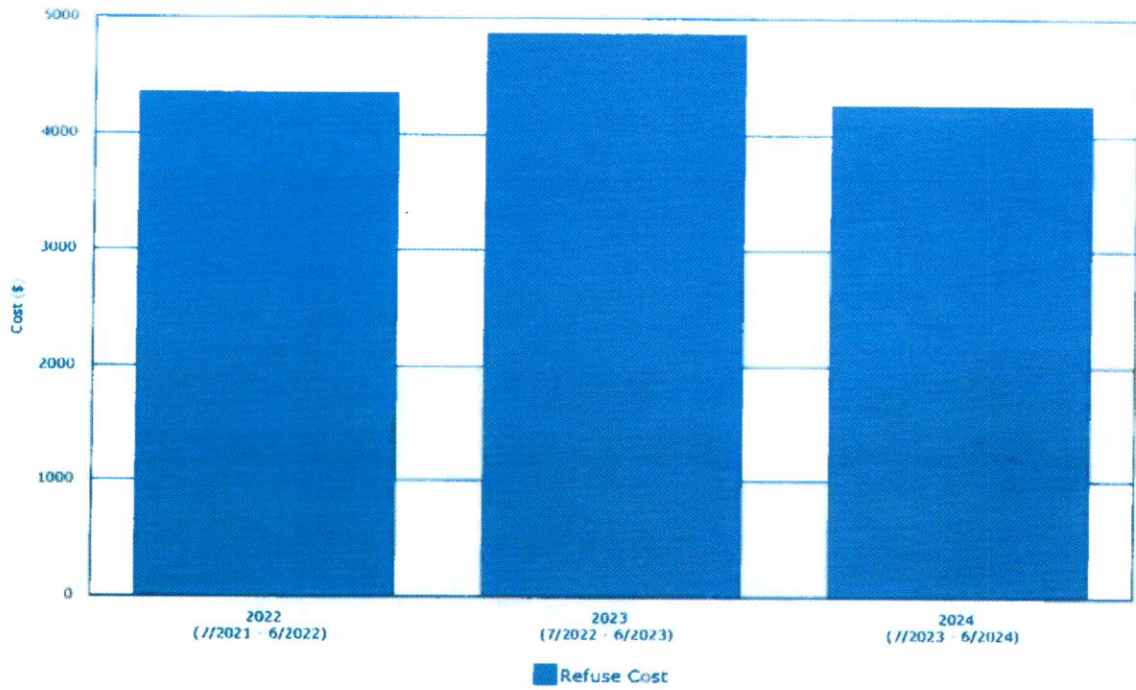
| Period | Wastewater Cost |
|---------------|------------------------|
| 2022 | \$10,452 |
| 2023 | \$11,316 |
| 2024 | \$10,005 |

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High -- 7/2021 to 6/2024**



| Period | Refuse Use (Tons) |
|---------------|--------------------------|
| 2022 | 175 |
| 2023 | 181 |
| 2024 | 169 |

**Year-Over-Year Comparison
 Floyd County Board of Education
 Betsy Layne High -- 7/2021 to 6/2024**



| Period | Refuse Cost |
|---------------|--------------------|
| 2022 | \$4,352 |
| 2023 | \$4,869 |
| 2024 | \$4,261 |