

BG1 Project Application Form (Initial)
(Ref# 22017)

Form Status: Saved

Project: FSHS Baseball & Softball Improvements

BG Number: 25-278

Status: New

District: Simpson County (HB678) (535)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

Construction Manager

Model Procurement

No

Project Type and Description

Applicable Items

New Building

Addition

Major Renovation

Major Renovation Description

No

No

Yes

This project replaces natural turf with synthetic turf and drainage systems at the Franklin-Simposn High School Baseball and Softball fields. Below grade baseball dugouts are also being replaced.

GESC

Roofing

HVAC

ADA Compliance

Life Safety

Security

Minor Project

New Relocatable Classroom

Equipment / Furnishings Procurement

Site Acquisitions

No

No

No

No

No

No

No

No

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

DFP Priority

7/31/2024

5.1.2 -

Estimated Cost: \$750,000.00

Facility: No Data

5.1.3 -

Estimated Cost: \$1,000,000.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Franklin-Simpson High School (B10001622)

Scope

Provide a Complete Narrative of the Proposed Project

This project replaces natural turf with synthetic turf and drainage systems at the Franklin-Simposn High School Baseball and Softball fields. Below grade baseball dugouts are also being replaced.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,750,000.00
Construction Contingency	\$137,500.00
Architect / Engineer Fee	\$206,250.00
Construction Manager Fee	\$243,000.00
Fiscal Agent Fee	\$19,450.00
Bond Discount	\$36,900.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Geotechnical Investigation/Special Inspections	\$65,750.00
Document Printing/Plan Reviews	\$20,285.00
Bank/Rating Fee	\$15,158.45
Total Project Cost	\$3,494,293.45

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$1,845,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$1,551,400.00
Cash - Capital Outlay	\$74,000.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
Project #23509	\$20,386.45
Project #24165	\$3,507.00
No Data	
Total Funds Available	\$3,494,293.45

BG1 Signature Page (Online Form Ref# 22017)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial