

# HARDIN COUNTY BOARD OF EDUCATION



## MTD YTD REPORT

PROJECT NUMBER: 9005		PER PUPIL ALLOC EXP-EAST HARDIN					
STATE CODE:		THROUGH JAN 2025					
CFDA NUMBER:		BRITTANY NICKELL-PRIN					
GRANT AMOUNT: 1		KIM COATES - OM/BK THROUGH JAN 2025					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
9005	PER PUPIL ALLOC EXP-EAST HARDIN						
	TOTAL EXPENSES						
	10,736.92	103,388.83	4,833.90	4,833.90	55,400.13	55,400.13	37,251.78
TOTAL	10,736.92	103,388.83	4,833.90	4,833.90	55,400.13	55,400.13	37,251.78
9008	PER PUPIL ALLOCATION EXP-WOODLAND						
	TOTAL EXPENSES						
	9,848.09	83,663.63	7,028.50	7,028.50	49,203.01	49,203.01	24,612.53
TOTAL	9,848.09	83,663.63	7,028.50	7,028.50	49,203.01	49,203.01	24,612.53
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS						
	TOTAL EXPENSES						
	24,566.09	134,591.74	899.38	899.38	71,042.14	71,042.14	38,983.51
TOTAL	24,566.09	134,591.74	899.38	899.38	71,042.14	71,042.14	38,983.51
9014	PER PUPIL ALLOCATION - LAKEWOOD						
	TOTAL EXPENSES						
	8,750.31	67,051.76	2,766.04	2,766.04	25,912.85	25,912.85	32,388.60
TOTAL	8,750.31	67,051.76	2,766.04	2,766.04	25,912.85	25,912.85	32,388.60
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS						
	TOTAL EXPENSES						
	8,459.98	66,255.71	4,206.23	4,206.23	36,657.48	36,657.48	21,138.25
TOTAL	8,459.98	66,255.71	4,206.23	4,206.23	36,657.48	36,657.48	21,138.25
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE						
	TOTAL EXPENSES						
	7,666.34	56,134.19	1,429.28	1,429.28	27,972.38	27,972.38	20,495.47
TOTAL	7,666.34	56,134.19	1,429.28	1,429.28	27,972.38	27,972.38	20,495.47

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## MTD YTD REPORT

PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC-HEARTLAND ELEM THROUGH JAN 2025 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH JAN 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
9018	PER PUPIL ALLOC-HEARTLAND ELEM						
	TOTAL EXPENSES						
	14,198.26	70,943.85	1,715.57	1,715.57	42,412.14	42,412.14	14,333.45
TOTAL	14,198.26	70,943.85	1,715.57	1,715.57	42,412.14	42,412.14	14,333.45
9020	PER PUPIL ALLOC EXP-G C BURKHEAD						
	TOTAL EXPENSES						
	4,796.77	85,699.12	6,819.94	6,819.94	45,983.51	45,983.51	34,918.84
TOTAL	4,796.77	85,699.12	6,819.94	6,819.94	45,983.51	45,983.51	34,918.84
9021	PER PUPIL ALLOCATION-NORTH PARK						
	TOTAL EXPENSES						
	5,871.13	48,357.51	805.15	805.15	27,348.31	27,348.31	15,138.07
TOTAL	5,871.13	48,357.51	805.15	805.15	27,348.31	27,348.31	15,138.07
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPU						
	TOTAL EXPENSES						
	5,124.09	62,579.59	1,976.22	1,976.22	24,648.04	24,648.04	32,807.46
TOTAL	5,124.09	62,579.59	1,976.22	1,976.22	24,648.04	24,648.04	32,807.46
9030	PER PUPIL ALLOCATION EXP-CVES						
	TOTAL EXPENSES						
	6,107.39	80,396.29	5,325.44	5,325.44	28,017.44	28,017.44	46,271.46
TOTAL	6,107.39	80,396.29	5,325.44	5,325.44	28,017.44	28,017.44	46,271.46
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND						
	TOTAL EXPENSES						
	4,909.21	64,053.91	4,517.48	4,517.48	31,114.51	31,114.51	28,030.19
TOTAL	4,909.21	64,053.91	4,517.48	4,517.48	31,114.51	31,114.51	28,030.19

# HARDIN COUNTY BOARD OF EDUCATION



## MTD YTD REPORT

PROJECT NUMBER: 9050		PER PUPIL ALLOC EXP-LINCOLN TRAIL					
STATE CODE:		THROUGH JAN 2025					
CFDA NUMBER:		GENA JEFFRIES-PRINCIPAL					
GRANT AMOUNT: 1		STEPHANIE POLIN-OM/BKTHROUGH JAN 2025					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
9050	PER PUPIL ALLOC EXP-LINCOLN TRAIL						
	TOTAL EXPENSES						
	6,059.43	95,547.94	1,883.68	1,883.68	68,915.81	68,915.81	20,572.70
TOTAL	6,059.43	95,547.94	1,883.68	1,883.68	68,915.81	68,915.81	20,572.70
9070	EARLY COLLEGE & CAREER CENTER						
	TOTAL EXPENSES						
	11,812.52	97,537.94	5,298.09	5,298.09	55,374.32	55,374.32	30,351.10
TOTAL	11,812.52	97,537.94	5,298.09	5,298.09	55,374.32	55,374.32	30,351.10
9075	PER PUPIL ALLOC EXP-NORTH HARDIN						
	TOTAL EXPENSES						
	26,285.40	394,383.34	16,833.66	16,833.66	202,151.16	202,151.16	165,946.78
TOTAL	26,285.40	394,383.34	16,833.66	16,833.66	202,151.16	202,151.16	165,946.78
9077	PER PUPIL ALLOC EXP-J T ALTON						
	TOTAL EXPENSES						
	10,033.81	107,971.40	1,831.09	1,831.09	37,990.28	37,990.28	59,947.31
TOTAL	10,033.81	107,971.40	1,831.09	1,831.09	37,990.28	37,990.28	59,947.31
9079	PER PUPIL ALLOCATION EXP-RADCLIFF						
	TOTAL EXPENSES						
	7,241.12	58,526.89	2,656.32	2,656.32	23,231.36	23,231.36	28,054.41
TOTAL	7,241.12	58,526.89	2,656.32	2,656.32	23,231.36	23,231.36	28,054.41
907X	ECCC EQUIPMENT BUDGET						
	TOTAL EXPENSES						
	.00	.00	.00	.00	-100.00	-100.00	100.00
TOTAL	.00	.00	.00	.00	-100.00	-100.00	100.00

# HARDIN COUNTY BOARD OF EDUCATION



## MTD YTD REPORT

PROJECT NUMBER: 9080		PER PUPIL ALLOCATION-NORTH MIDDLE						
STATE CODE:		THROUGH JAN 2025						
CFDA NUMBER:		JEFF LOWMAN- PRIN						
GRANT AMOUNT: 1		LYNNY HARPER-OM/BK THROUGH JAN 2025						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * * EXPENDITURES * * * * *	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
9080	PER PUPIL ALLOCATION-NORTH MIDDLE							
	TOTAL EXPENSES							
	5,729.75	77,046.23	7,852.83	7,852.83	38,325.65	38,325.65		32,990.83
	TOTAL							
	5,729.75	77,046.23	7,852.83	7,852.83	38,325.65	38,325.65		32,990.83
9090	PER PUPIL ALLOC EXP-RINEYVILLE							
	TOTAL EXPENSES							
	5,170.20	66,528.80	-20,582.63	-20,582.63	41,560.96	41,560.96		19,797.64
	TOTAL							
	5,170.20	66,528.80	-20,582.63	-20,582.63	41,560.96	41,560.96		19,797.64
9165	PER PUPIL ALLOC EXP-VINE GROVE							
	TOTAL EXPENSES							
	5,899.81	78,743.77	1,680.61	1,680.61	35,965.64	35,965.64		36,878.32
	TOTAL							
	5,899.81	78,743.77	1,680.61	1,680.61	35,965.64	35,965.64		36,878.32
9168	PER PUPIL ALLOC EXP-WEST HARDIN							
	TOTAL EXPENSES							
	6,347.22	92,320.36	5,369.87	5,369.87	31,160.14	31,160.14		54,813.00
	TOTAL							
	6,347.22	92,320.36	5,369.87	5,369.87	31,160.14	31,160.14		54,813.00
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN							
	TOTAL EXPENSES							
	20,087.50	257,332.42	18,724.18	18,724.18	116,993.16	116,993.16		120,251.76
	TOTAL							
	20,087.50	257,332.42	18,724.18	18,724.18	116,993.16	116,993.16		120,251.76
9210	PER PUPIL ALLOC EXP-MEADOWVIEW							
	TOTAL EXPENSES							
	7,336.18	95,119.11	2,340.83	2,340.83	48,434.62	48,434.62		39,348.31
	TOTAL							
	7,336.18	95,119.11	2,340.83	2,340.83	48,434.62	48,434.62		39,348.31
	TOTAL EXPENSES							
	223,037.52	2,344,174.33	86,211.66	86,211.66	1,165,715.04	1,165,715.04		955,421.77
	GRAND TOTALS							
	223,037.52	2,344,174.33	86,211.66	86,211.66	1,165,715.04	1,165,715.04		955,421.77

## MTD YTD REPORT

PROJECT NUMBER: 9210		PER PUPIL ALLOC EXP-MEADOWVIEW					
STATE CODE:		THROUGH JAN 2025					
CFDA NUMBER:		ALTHEA HURT-PRINCIPAL					
GRANT AMOUNT: 1		KAREN SPENCER-OM/BK THROUGH JAN 2025					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

## MTD YTD REPORT

### REPORT OPTIONS

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Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

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MTD YTD REPORT

Print totals only: Y  
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Year/Period: 2025/07  
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(F)ull or (S)hort desc: F  
Print full GL account: N  
Double space: Y  
Summ objs to position: 5  
Roll to major project? N  
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Print journal detail: N  
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