

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals				
	Jan-23	Jan-24	Jan-25	FY23	FY24	FY25		
Schools	\$ 7,872	\$ 9,210	\$ 4,832	\$ 164,255	\$ 137,320	\$ 76,408	24%	of Dollars
	254.75	287.50	141.50	5,283.75	4,307.75	2,256.00	28%	of Hours
IGNITE	\$ 489	\$ 118	\$ 454	\$ 6,733	\$ 10,198	\$ 6,084		
	17.25	3.75	13.25	229.75	335.00	190.75		
RISE	\$ -	\$ -	\$ 85	\$ 528	\$ 528	\$ 637		
	-	-	2.00	13.50	13.00	15.00		
Maintenance	\$ 1,795	\$ -	\$ 6,957	\$ 7,443	\$ 619	\$ 9,989		
	39.00	-	140.50	165.75	15.50	210.25		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310		
	-	-	-	-	-	7.50		
District Administration	\$ -	\$ -	\$ -	\$ 155	\$ 95	\$ 103		
	-	-	-	4.75	2.75	2.25		
Finance	\$ 416	\$ 8	\$ 171	\$ 1,493	\$ 2,041	\$ 1,637		
	11.75	0.25	4.00	43.25	51.50	38.50		
Transportation	\$ 15,910	\$ 11,265	\$ 15,172	\$ 401,183	\$ 409,535	\$ 213,849	68%	of Dollars
Office & Garage	96.25	20.50	126.50	2,107.25	2,156.75	1,127.45		
Field trip hours	367.50	293.75	281.00	8,919.25	8,523.46	4,336.00	66%	of Hours
Human Resources	\$ -	\$ 56	\$ -	\$ 3,407	\$ 3,596	\$ 3,539		
	-	1.25	-	92.25	86.25	81.50		
Technology Services	\$ -	\$ -	\$ 466	\$ 1,912	\$ 960	\$ 466		
	-	-	8.25	33.50	16.25	8.25		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Food Service	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ 64		
	-	-	-	-	-	1.75		
TOTALS	\$ 26,482	\$ 20,657	\$ 28,136	\$ 587,109	\$ 564,892	\$ 313,087		
	786.50	607.00	717.00	16,893.00	15,508.21	8,275.20		
				\$ 34.75	\$ 36.43	\$ 37.83		