

# BG1 Project Application Form (Revised)

## (Ref# 21921)

Form Status: Saved

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Tier 2 Project: Softball Field Renovation at Glenn O. Swing Elementary

BG Number: 24-273

District: Covington Independent (HB678) (134)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

## Project Type and Description

### Applicable Items

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New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system
- Bleachers
- Dugouts
- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	6/1/2019
DFP Priority	

<b>5.1 - Holmes High School</b> Estimated Cost: \$1,414,668.00 Facility: No Data
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Project Not Listed on DFP	No
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## Inventory

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Facility Name

GLENN O SWING ELEMENTARY (B10000375)
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## Scope

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Provide a Complete Narrative of the Proposed Project

Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
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- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system
- Bleachers
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- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$3,547,914.00
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Construction Contingency	\$187,786.30
Architect / Engineer Fee	\$13,680.00
Construction Manager Fee	
Fiscal Agent Fee	\$29,000.00
Bond Discount	\$65,363.70
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$6,696.00
Geotechnical Investigations	\$20,520.00
Special Inspections	\$0.00
Commissioning	
Advertising	\$1,000.00
Printing	\$1,500.00

### Other Probable Costs

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Title	Amount
Design Build Preconstruction Services	\$180,523.00
Bank & Rating	\$22,500.00
Builders Risk Insurance	\$8,517.00
<b>Total Project Cost</b>	<b>\$4,085,000.00</b>

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$3,845,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

### Residual Funds

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BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

### Other Available Funds

Title	Amount
TEAM FOUNDATION	\$150,000.00
DAVE MUMM	\$90,000.00
No Data	
<b>Total Funds Available</b>	<b>\$4,085,000.00</b>

**BG1 Signature Page (Online Form Ref# 21921)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial