BG1 Project Application Form (Initial) (Ref# 21183)

Form Status: Saved

Project: Softball Field Renovation at Glenn O. Swing

Elementary

BG Number: 24-273

District: Covington Independent

(HB678)

Status: New

Phase: No Data

Construction Delivery

General Contractor

Method

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system

- Bleachers
- Dugouts
- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings	No
Procurement	
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019 DFP Priority

5.1 - Holmes High School

Estimated Cost: \$1,414,668.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

GLENN O SWING ELEMENTARY (B10000375)

Scope

Provide a Complete Narrative of the Proposed Project Renovate current Holmes High School Softball Field that is located at Glenn O. Swing Elementary to include:

- Clearing, Excavation, & Backfill
- Site concrete walls and sidewalks
- Fencing
- Warning track drainage
- Sod outfield, seed, & straw
- Turf infield & drainage system
- Bleachers
- Dugouts
- Press box w/restrooms
- Electric & field lights
- Backstop wall, footing, & pads
- PA System
- Scoreboard & supports

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,525,600.00
Construction Contingency	\$126,280.00
Architect / Engineer Fee	\$154,061.60
Construction Manager Fee	
Fiscal Agent Fee	\$24,600.00
Bond Discount	\$48,958.40
Equipment / Furnishings	
Equipment / Computers	
Technology Network	
System (KETS)	
Site Acquisition	·
Site Survey	\$16,500.00
Geotechnical Investigations	\$20,500.00
Special Inspections	\$40,000.00
Commissioning	
Advertising	\$1,000.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
No Data Bank & Rating No Data	\$16,000.00
Total Project Cost	\$2,975,000.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale \$2,975,000.00

Local General Fund Bond

Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC

Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number

Fund Source

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

Other Available Funds

Title

Amount

No Data

No Data

No Data

Total Funds Available

\$2,975,000.00

BG1 Signature Page (Online Form Ref# 21183)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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2/21/22

Superintendent

Date

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2/22/24

Finance Officer

Date

R Ath

2/21/24

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager,

KDE - District Financial

27. BG 24-273 Softball Field Renovation at Glenn O. Swing Elementary

Motion Passed 022124_06: The Covington Board of Education approves the BG24-273 Softball Field Renovation at Glenn O. Swing Elementary, BG 24-273 Softball Field Renovation scope and cost, BG 24-273 submittal to KDE for review and removing the language EMBOSS/PCA to begin fieldwork passed with a motion by Ms. Glenda Huff and a second by Mr. Kareem Simpson.

Ms. Hannah Edelen	Yes
Mr. Stephen Gastright	Absent
Ms. Glenda Huff	Yes
Mr. Kareem Simpson	Yes
Mr. Tom Haggard	Yes