

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
ATHLETIC - DISTRICT WIDE									
THROUGH JAN 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
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7030	ATHLETIC - DISTRICT WIDE									
	TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	.00	.00	-15,000.00	
	TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	.00	.00	15,000.00	
	TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	

7030A	FOOTBALL									
	TOTAL REVENUES	.00	.00	.00	.00	-5,751.00	-5,751.00	-5,751.00	5,751.00	
	TOTAL EXPENSES	.00	.00	-5,186.80	4,304.09	4,304.09	4,304.09	-4,304.09		
	TOTAL	.00	.00	-5,186.80	-1,446.91	-1,446.91	-1,446.91	1,446.91		

7030B	VOLLEYBALL									
	TOTAL REVENUES	.00	.00	.00	.00	-2,105.00	-2,105.00	-2,105.00	2,105.00	
	TOTAL EXPENSES	.00	.00	.00	.00	828.77	828.77	-828.77		
	TOTAL	.00	.00	.00	.00	-1,276.23	-1,276.23	1,276.23		

7030C	BASKETBALL - BOYS									
	TOTAL REVENUES	.00	.00	-1,480.79	-3,495.79	-3,495.79	-3,495.79	3,495.79		
	TOTAL EXPENSES	.00	.00	448.30	1,816.72	1,816.72	-1,816.72			
	TOTAL	.00	.00	-1,032.49	-1,679.07	-1,679.07	1,679.07			

7030D	BASKETBALL - GIRLS									
	TOTAL REVENUES	.00	.00	-588.00	-1,709.00	-1,709.00	-1,709.00	1,709.00		
	TOTAL EXPENSES	.00	.00	516.41	4,536.15	4,536.15	-4,536.15			
	TOTAL	.00	.00	-71.59	2,827.15	2,827.15	-2,827.15			

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E											
STATE CODE :											
CFDA NUMBER :											
GRANT AMOUNT :											
SOFTBALL											
THROUGH JAN 2025											
THROUGH JAN 2025											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
7030E SOFTBALL											
TOTAL EXPENSES	.00	.00	.00	.00	.00	.00	.00	.00	.00	275.00	-275.00
TOTAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	275.00	-275.00
7030F BASEBALL											
TOTAL EXPENSES	.00	.00	200.00	1,399.80	1,399.80	1,399.80	1,399.80	1,399.80	1,399.80	1,399.80	-1,399.80
TOTAL	.00	.00	200.00	1,399.80	1,399.80	1,399.80	1,399.80	1,399.80	1,399.80	1,399.80	-1,399.80
7030G SOCCER - GIRLS											
TOTAL EXPENSES	.00	.00	.00	246.07	246.07	246.07	246.07	246.07	246.07	246.07	-246.07
TOTAL	.00	.00	.00	246.07	246.07	246.07	246.07	246.07	246.07	246.07	-246.07
7030H SOCCER - BOYS											
TOTAL EXPENSES	.00	.00	.00	266.07	266.07	266.07	266.07	266.07	266.07	266.07	-266.07
TOTAL	.00	.00	.00	266.07	266.07	266.07	266.07	266.07	266.07	266.07	-266.07
7030I CHEERLEADING											
TOTAL EXPENSES	.00	.00	.00	29.90	29.90	29.90	29.90	29.90	29.90	29.90	-29.90
TOTAL	.00	.00	.00	29.90	29.90	29.90	29.90	29.90	29.90	29.90	-29.90
7040 ATHLETICS - DISTRICT WIDE											
TOTAL REVENUES	.00	-70,000.00	-2,165.98	-14,935.96	-14,935.96	-14,935.96	-14,935.96	-14,935.96	-14,935.96	-14,935.96	-55,064.04
TOTAL EXPENSES	.00	70,000.00	293.68	13,424.92	13,424.92	13,424.92	13,424.92	13,424.92	13,424.92	13,424.92	56,575.08
TOTAL	.00	.00	-1,872.30	-1,511.04	-1,511.04	-1,511.04	-1,511.04	-1,511.04	-1,511.04	-1,511.04	1,511.04

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040A									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
THROUGH JAN 2025									
THROUGH JAN 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET			
7040A VARSITY ARCHERY									
TOTAL EXPENSES	.00	.00	518.40	567.40	567.40	-567.40			
TOTAL	.00	.00	518.40	567.40	567.40	-567.40			
7040B VARSITY BASEBALL									
TOTAL EXPENSES	.00	.00	.00	4,793.67	4,793.67	-4,793.67			
TOTAL	.00	.00	.00	4,793.67	4,793.67	-4,793.67			
7040C VARSITY BASKETBALL - BOYS									
TOTAL REVENUES	.00	.00	-2,010.06	-4,636.01	-4,636.01	4,636.01			
TOTAL EXPENSES	.00	.00	2,051.41	11,894.59	11,894.59	-11,894.59			
TOTAL	.00	.00	41.35	7,258.58	7,258.58	-7,258.58			
7040D VARSITY BASKETBALL - GIRLS									
TOTAL REVENUES	.00	.00	-1,715.13	-2,803.99	-2,803.99	2,803.99			
TOTAL EXPENSES	.00	.00	1,289.76	8,725.12	8,725.12	-8,725.12			
TOTAL	.00	.00	-425.37	5,921.13	5,921.13	-5,921.13			
7040E VARSITY CHEERLEADING									
TOTAL EXPENSES	.00	.00	.00	11,853.75	11,853.75	-11,853.75			
TOTAL	.00	.00	.00	11,853.75	11,853.75	-11,853.75			
7040F VARSITY CROSS COUNTRY - BOYS									
TOTAL EXPENSES	.00	.00	.00	931.69	931.69	-931.69			
TOTAL	.00	.00	.00	931.69	931.69	-931.69			

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PROJECT NUMBER: 7040G
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:
VARSITY CROSS COUNTRY - GIRLS
THROUGH JAN 2025
THROUGH JAN 2025

Report generated: 02/03/2025 10:41
User: 9662aspe
Program ID: paprjr10

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040N STATE CODE : CFDA NUMBER : GRANT AMOUNT :										VARSITY SOCCER - GIRLS THROUGH JAN 2025										THROUGH JAN 2025									
DESCRIPTION										* * * * * MONTH * * * * * PROJECT * * * * *										TO DATE TO DATE TO DATE AVAILABLE BUDGET									
ENCUMBRANCE										REVISED BUDGET																			
7040N	VARSITY SOCCER - GIRLS									.00	.00	-544.76	-2,237.61	-2,237.61	2,237.61	2,237.61													
	TOTAL REVENUES									.00	.00	.00	4,069.80	4,069.80	-4,069.80	-4,069.80													
	TOTAL EXPENSES									.00	.00	-544.76	1,832.19	1,832.19	-1,832.19	-1,832.19													
	TOTAL									.00	.00	.00	.00	.00	.00	.00													
7040P	VARSITY SWIMMING - GIRLS									.00	.00	406.80	1,188.48	1,188.48	-1,188.48	-1,188.48													
	TOTAL EXPENSES									.00	.00	406.80	1,188.48	1,188.48	-1,188.48	-1,188.48													
	TOTAL									.00	.00	406.80	1,188.48	1,188.48	-1,188.48	-1,188.48													
7040S	VARSITY TRACK - BOYS									.00	.00	.00	483.63	483.63	-483.63	-483.63													
	TOTAL EXPENSES									.00	.00	.00	483.63	483.63	-483.63	-483.63													
	TOTAL									.00	.00	.00	483.63	483.63	-483.63	-483.63													
7040T	VARSITY TRACK - GIRLS									.00	.00	.00	483.63	483.63	-483.63	-483.63													
	TOTAL EXPENSES									.00	.00	.00	483.63	483.63	-483.63	-483.63													
	TOTAL									.00	.00	.00	483.63	483.63	-483.63	-483.63													
7040U	VARSITY VOLLEYBALL									.00	.00	-112.32	-3,038.04	-3,038.04	3,038.04	3,038.04													
	TOTAL REVENUES									.00	.00	-112.32	-3,038.04	-3,038.04	3,038.04	3,038.04													
	TOTAL EXPENSES									.00	.00	.00	5,826.08	5,826.08	-5,826.08	-5,826.08													
	TOTAL									.00	.00	-112.32	2,788.04	2,788.04	-2,788.04	-2,788.04													
7040V	VARSITY SWIMMING - BOYS									.00	.00	406.80	1,188.48	1,188.48	-1,188.48	-1,188.48													
	TOTAL EXPENSES									.00	.00	406.80	1,188.48	1,188.48	-1,188.48	-1,188.48													
	TOTAL									.00	.00	406.80	1,188.48	1,188.48	-1,188.48	-1,188.48													

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040W									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
DANCE TEAM									
THROUGH JAN 2025									
THROUGH JAN 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7040W DANCE TEAM									
TOTAL EXPENSES	.00	.00	.00	.00	.00	2,500.00	2,500.00	.00	-2,500.00
TOTAL	.00	.00	.00	.00	.00	2,500.00	2,500.00	.00	-2,500.00
7040X ESPORTS									
TOTAL EXPENSES	.00	.00	.00	.00	.00	6,285.00	6,285.00	.00	-6,285.00
TOTAL	.00	.00	.00	.00	.00	6,285.00	6,285.00	.00	-6,285.00
7050C DISTRICT TOURN - HS BOYS BASKETBAL									
TOTAL EXPENSES	.00	.00	.00	167.79	167.79	167.79	167.79	.00	-167.79
TOTAL	.00	.00	.00	167.79	167.79	167.79	167.79	.00	-167.79
7050D DISTRICT TOURN -HS GIRLS BASKETBAL									
TOTAL EXPENSES	.00	.00	.00	167.79	167.79	167.79	167.79	.00	-167.79
TOTAL	.00	.00	.00	167.79	167.79	167.79	167.79	.00	-167.79
7050U REGION TOURN - FSHS VOLLEYBALL									
TOTAL EXPENSES	.00	.00	.00	.00	.00	146.20	146.20	.00	-146.20
TOTAL	.00	.00	.00	.00	.00	146.20	146.20	.00	-146.20
TOTAL REVENUES	.00	-85,000.00	-12,166.83	-65,556.73	-65,556.73	-19,443.27	-19,443.27	.00	-19,443.27
TOTAL EXPENSES	.00	85,000.00	2,225.34	121,234.03	121,234.03	-36,234.03	-36,234.03	.00	-36,234.03
GRAND TOTALS	.00	.00	-9,941.49	55,677.30	55,677.30	-55,677.30	-55,677.30	.00	-55,677.30

AUTHORIZED SIGNATURE : _____

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7050U		REGION TOURN - FSHS VOLLEYBALL									
STATE CODE:		THROUGH JAN 2025									
CFDA NUMBER:		THROUGH JAN 2025									
GRANT AMOUNT:		THROUGH JAN 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	* * * * *	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	

DATE: _____



REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	12	Y	N	File output: N
Sequence 3	00	N	N	Year/Period: 2025/07
Sequence 4	00	N	N	Print revenue as credit: Y
		N	N	(F)ull or (S)hort desc: F
				Print full GL account: N
Report title:				Double space: N
PROJECT BUDGET REPORT				Summ objs to position: 4
				Roll to major project? N
				Print amounts on separate line: Y
				Print journal detail: N
				Year/period: 2025/01
				to
				Year/period: 2025/07
				Sort by JE # or PO #: J
				Detail format option: 1

Print totals only: Y

Include Encumbrances: Y

Multiyear view: Life-to-date

Suppress zero balance accts: Y

** END OF REPORT - Generated by Amanda Spears **