



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 2/10/2025

TOPIC: Capital Funds Request for maintenance and other improvements at various schools.

PREPARED BY: Myron Thompson, Chief Operating Officer and Houston Barber, Deputy Superintendent

Recommended Action on: 2/10/2025
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to utilize Building Fund (320) cash to fund school maintenance, repair and technology improvements at various K-12 school facilities across the district, insurance on facilities and debt service payments supporting the district's bus fleet.

Background/Rationale: Funds will support maintenance and technology expenses at most of the district's K-12 facilities to make needed repairs and improvements, enhance school safety, improve learning environments and improve classroom technology. Additionally, funds will cover district wide facilities insurance and support debt service payments on the district bus fleet. This board action will provide funding for these items as allowable under the FY 2024-25 KDE guidelines for a capital funds request.

Strategic Priority:

- Student Achievement Diversity, Equity, Inclusion & Belonging
- Highly Effective & Culturally Responsive Workforce
- Stakeholder Engagement & Outreach Organizational Health & Efficiency

Data Considerations: Building Fund

Policy: KRS 157.420, Policy 5.2

Fiscal Impact: \$15,000,000

Attachments(s):