

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2010 - 2011

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2010 - 2011 Tentative (Sep 13 2010 10:33AM)

Assessment	\$	114,575,536	Prior Year End of Year AADA	193.707
Per Pupil Assessment	\$	591,489	Growth	0.000
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	193.707
Transportation (Unprorated)	\$	0	At Risk	123.632
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.6	Low Incidence (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		78.6	Moderate Incidence (Moderate: Weight 1.17)	19
Current year Levied Equivalent Rate		79.4	High Incidence (Speech: Weight 0.24)	29
Current Year Second Month Growth Factor %		0.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	4

SEEK CALCULATION:		Per Pupil	Total
Guaranteed Base *	\$	3,868	\$ 749,259
At Risk		370	71,731
Home & Hospital		0	0
Exceptional Child		1,052	203,805
Transportation		0	0
Limited English Proficiency		8	1,485
Calculated Base Funding	\$	5,298	\$ 1,026,280
Less 30 Cent Local Effort		1,774	343,727
Calculated STATE Portion	\$	3,524	\$ 682,553
State Tier I		156	30,226
Hold Harmless		0	0
SFSF **		-280	-54,285
Total State SEEK *	\$	3,399	\$ 658,494
January Growth **			\$ 0
4% Adjusted Assessment **			\$ 0
Prior Year Adjustment			0
Total State Funds			\$ 658,494
Less Capital Outlay			19,371
Net General Fund SEEK			\$ 639,123

NICKELS:			
FSPK		BRAC	
Local	\$	57,288	Local \$ 0
State	\$	13,996	State \$ 0
Original Growth			Category Five
Local	\$	0	Local \$ 0
State	\$	0	State \$ 0
Equalized Growth			
Local	\$	0	
Recallable			
Local	\$	0	
State	\$	0	
Equalized Facility Funding			
Local	\$	0	
State	\$	0	

BUDGETED 645,223

* CAPITAL OUTLAY in the amount of \$19,371.00 is included in the total guaranteed base.

**These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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