

**JEFFERSON COUNTY PUBLIC SCHOOLS**

**FIVE YEAR ENROLLMENT PROJECTIONS**

**ATTACHMENT A**

	<b>1ST MO</b>	<b>1ST MO</b>	<b>1ST MO</b>	<b>1ST MO</b>	<b>1ST MO</b>	<b>1ST MO</b>	<b>1ST MO</b>	<b>1ST MO</b>					
	<b>ENROLL</b>	<b>ENROLL</b>	<b>ENROLL</b>	<b>ENROLL</b>	<b>ENROLL</b>	<b>ENROLL</b>	<b>ENROLL</b>	<b>ENROLL</b>					
	<b><u>2017-18</u></b>	<b><u>2018-19</u></b>	<b><u>2019-20</u></b>	<b><u>2020-21</u></b>	<b><u>2021-22</u></b>	<b><u>2022-23</u></b>	<b><u>2023-24</u></b>	<b><u>2024-25</u></b>	<b><u>2025-26</u></b>	<b><u>2026-27</u></b>	<b><u>2027-28</u></b>	<b><u>2028-29</u></b>	<b><u>2029-30</u></b>
<b>K</b>	6183	7180	7412	6761	6820	6861	6820	6661	6595	6610	6626	6786	6808
<b>1</b>	7393	6232	7192	7231	6518	7077	6988	7012	6885	6777	6717	6810	6980
<b>2</b>	7328	7334	6195	7023	6842	6745	7132	7111	7112	7000	6966	6904	7005
<b>3</b>	7498	7307	7270	6141	6646	7021	6809	7356	7264	7326	7195	7160	7101
<b>4</b>	7552	7317	7222	7108	5794	6851	7126	6950	7482	7407	7530	7395	7364
<b>5</b>	7541	7429	7242	7107	6664	6021	6984	7228	7084	7567	7613	7740	7606
<b>6</b>	7018	7314	7213	7033	6557	6589	6063	6911	7094	6997	7367	7367	7341
<b>7</b>	6901	7020	7229	7075	6690	6553	6679	6076	6987	7054	6812	7129	6988
<b>8</b>	6684	6794	6917	7187	6826	6664	6795	6700	6240	6954	6867	6591	6761
<b>9</b>	7740	7527	7715	7533	8073	7944	7654	7740	7523	7028	7869	7771	7476
<b>10</b>	7368	7238	7101	7528	7115	7699	7597	7492	7638	7355	6834	7652	7574
<b>11</b>	6535	6577	6480	6594	6309	6327	6824	6819	6771	6854	6560	6094	6839
<b>12</b>	6134	6084	5978	5947	5643	5727	5702	5975	6160	5917	5956	5700	5307
<b>K-12</b>	<b>91875</b>	<b>91353</b>	<b>91166</b>	<b>90268</b>	<b>86497</b>	<b>88079</b>	<b>89173</b>	<b>90031</b>	<b>90835</b>	<b>90846</b>	<b>90912</b>	<b>91099</b>	<b>91150</b>
<b>JCHS</b>	428	383	472	554									
<b>Pathfinder K-12</b>					3176	1851	1447	956	866	865	863	860	860
<b>SUB-TOTAL</b>	92303	91736	91638	90822	89673	89930	90620	90987	91701	91711	91775	91959	92010
<b>LRE - 6C</b>	2108	2196	2296	2496	2269	2278	2423	2205	2297	2300	2302	2305	2308
<b>Special Schools</b>	992	1024	982	885	913	847	717	1051	1035	1040	1040	1045	1050
<b>Early Childhood</b>	3849	3521	3374	2512	2420	2786	3259	3219	3200	3250	3250	3250	3250
<b>eSCHOOL</b>													
<b>DISTRICT TOTAL</b>	<b>99252</b>	<b>98477</b>	<b>98290</b>	<b>96715</b>	<b>95275</b>	<b>95841</b>	<b>97019</b>	<b>97462</b>	<b>98233</b>	<b>98301</b>	<b>98367</b>	<b>98559</b>	<b>98618</b>

**JEFFERSON COUNTY PUBLIC SCHOOLS**

**ENROLLMENT PROJECTIONS, 2025-26**

											<b>ATTACHMENT B1</b>			
												<b>Optimal</b>	<b>%</b>	
		<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>1-5</b>	<b>LRE-6C</b>	<b>ECH</b>	<b>Total</b>	<b>Capacity</b>	<b>Optimal</b>	
175	ALEX R KENNEDY	65	65	77	56	56	67	321	4	0	390	383	102%	
185	ATKINSON ELEMENTARY	68	70	72	75	95	85	397	6	0	471	544	87%	
127	AUBURNDALE ELEMENTARY	96	95	97	94	92	89	467	11	32	606	608	100%	
44	AUDUBON TRADITIONAL ELEM	96	96	96	96	110	110	508	10	0	614	665	92%	
55	BATES ELEMENTARY	96	96	96	102	100	96	490	2	0	588	546	108%	
149	BLAKE ELEMENTARY	72	91	85	100	100	76	452	11	37	572	553	103%	
225	BLOOM ELEMENTARY	84	90	90	85	92	92	449	1	0	534	475	112%	
91	BLUE LICK ELEMENTARY	72	79	86	80	94	87	426	5	0	503	531	95%	
94	BOWEN ELEMENTARY	96	97	107	133	131	143	611	9	0	716	784	91%	
260	BRANDEIS ELEMENTARY	72	72	72	72	84	84	384	17	0	473	660	72%	
38	BRECKINRIDGE/FRANKLIN ELEM	70	76	82	65	74	58	355	9	0	434	476	91%	
243	BYCK ELEMENTARY	40	42	42	40	50	50	224	11	0	275	425	65%	
4	CAMP TAYLOR ELEMENTARY	48	48	41	42	70	64	265	25	0	338	553	61%	
5	CANE RUN ELEMENTARY	51	64	81	79	76	64	364	10	0	425	476	89%	
680	CARTER ELEMENTARY	72	74	72	72	82	75	375	11	0	458	616	74%	
102	CHANCEY ELEMENTARY	65	72	74	81	89	95	411	9	0	485	616	79%	
46	CHENOWETH ELEMENTARY	86	96	100	89	100	87	472	22	0	580	632	92%	
323	COCHRAN ELEMENTARY	50	64	83	55	80	58	340	29	0	419	476	88%	
83	COCHRANE ELEMENTARY	60	61	70	75	78	68	352	11	58	481	544	88%	
660	COLERIDGE-TAYLOR ELEMENTARY	56	53	52	50	40	40	235	13	25	329	723	46%	
60	CORAL RIDGE ELEMENTARY	72	76	96	95	102	98	467	10	19	568	527	108%	
92	CRUMS LANE ELEMENTARY	72	84	87	82	82	85	420	5	0	497	476	104%	
82	DIXIE ELEMENTARY	44	49	70	67	48	54	288	7	36	375	459	82%	
156	DUNN ELEMENTARY	72	70	72	72	63	76	353	8	0	433	641	68%	
131	EISENHOWER ELEMENTARY	96	98	98	99	97	95	487	10	0	593	595	100%	
240	ENGELHARD ELEMENTARY	40	42	40	48	49	31	210	3	0	253	425	60%	
10	FAIRDALE ELEMENTARY	96	113	112	106	114	107	552	20	0	668	638	105%	
212	FARMER ELEMENTARY	107	111	113	120	124	106	574	8	39	728	703	104%	

11	FERN CREEK ELEMENTARY	115	120	120	117	135	114	606	8	0	729	659	111%
250	FIELD ELEMENTARY	68	72	75	81	87	72	387	7	0	462	451	102%
270	FOSTER TRADITIONAL	48	29	40	50	50	60	229	5	0	282	574	49%
290	FRAYSER ELEMENTARY	72	76	76	77	76	58	363	2	0	437	408	107%
61	GOLDSMITH ELEMENTARY	96	100	102	115	117	103	537	22	0	655	638	103%
13	GREATHOUSE/SHRYOCK TRADITIONAL	96	96	96	96	112	116	516	1	0	613	641	96%
14	GREENWOOD ELEMENTARY	71	77	67	77	79	80	380	4	0	455	468	97%
115	GUTERMUTH ELEMENTARY	70	85	82	76	79	67	389	20	0	479	489	98%
121	HARTSTERN ELEMENTARY	96	104	117	122	98	73	514	2	0	612	553	111%
48	HAWTHORNE ELEMENTARY	72	72	73	62	58	64	329	15	39	455	461	99%
300	HAZELWOOD ELEMENTARY	82	77	74	75	77	70	373	0	107	562	497	113%
95	HITE ELEMENTARY	72	75	79	77	87	91	409	12	0	493	499	99%
76	INDIAN TRAIL ELEMENTARY	100	100	99	100	111	109	519	23	0	642	574	112%
165	J. GRAHAM BROWN SCHOOL**	48	48	48	48	54	54	252	0	0	832	860	97%
325	JACOB ELEMENTARY	72	77	76	73	84	78	388	8	51	519	646	80%
166	JEFFERSONTOWN ELEMENTARY	96	96	100	130	119	120	565	23	0	684	638	107%
106	JOHNSONTOWN ROAD ELEMENTARY	65	68	84	62	70	70	354	6	36	461	446	103%
720	KENNEDY ELEMENTARY MONTESSORI	72	80	99	91	82	75	427	11	0	510	476	107%
59	KENWOOD ELEMENTARY	96	99	100	105	99	87	490	7	0	593	531	112%
79	KERRICK ELEMENTARY	35	49	45	68	69	56	287	4	0	326	531	61%
432	KING ELEMENTARY	49	53	55	55	45	44	252	1	0	302	425	71%
134	KLONDIKE ELEMENTARY	96	98	103	88	81	74	444	7	0	547	587	93%
145	LAUKHUF ELEMENTARY	100	110	100	100	105	100	515	26	0	641	608	105%
126	LAYNE ELEMENTARY	75	82	78	75	75	55	365	7	26	473	510	93%
520	LINCOLN ELEMENTARY	100	98	100	96	94	104	492	1	0	593	713	83%
146	LOWE ELEMENTARY	96	108	102	105	105	87	507	14	0	617	546	113%
107	LUHR ELEMENTARY	80	83	87	90	79	90	429	17	0	526	468	112%
480	MAUPIN ELEMENTARY	47	48	52	52	44	44	240	1	53	341	527	65%
440	MCFERRAN PREP ACADEMY	70	59	82	65	92	68	366	20	121	577	1071	54%
22	MEDORA ELEMENTARY	69	68	69	75	82	86	380	4	0	453	425	107%
24	MIDDLETOWN ELEMENTARY	90	93	93	91	96	94	467	9	0	566	570	99%
147	MILL CREEK ELEMENTARY	72	80	75	75	69	58	357	16	0	445	523	85%
99	MINORS LANE ELEMENTARY	48	48	48	58	77	44	275	25	55	403	480	84%
371	NORTON COMMONS ELEMENTARY	93	101	85	98	100	105	489	18	0	600	808	74%

96	NORTON ELEMENTARY	116	120	115	121	110	112	578	18	0	712	713	100%
27	OKOLONA ELEMENTARY	50	76	76	65	68	53	338	3	0	391	446	88%
182	PERRY ELEMENTARY	70	72	72	68	80	72	364	3	0	437	459	95%
500	PORTLAND ELEMENTARY	40	40	50	50	50	60	250	1	0	291	272	107%
128	PRICE ELEMENTARY	72	72	73	75	86	87	393	15	0	480	531	90%
81	RANGELAND ELEMENTARY	80	88	106	108	110	75	487	10	0	577	616	94%
560	RUTHERFORD ELEMENTARY	72	77	73	76	79	102	407	1	11	491	587	84%
86	SANDERS ELEMENTARY	47	44	48	81	85	52	310	10	0	367	446	82%
63	SCHAFFNER ELEMENTARY	96	93	86	93	89	101	462	0	0	558	546	102%
580	SEMPLE ELEMENTARY	96	99	101	101	88	87	476	23	0	595	595	100%
97	SHACKLETTE ELEMENTARY	57	59	53	53	56	58	279	22	115	473	557	85%
610	SHELBY ELEMENTARY	36	33	34	48	48	40	203	7	0	246	638	39%
103	SLAUGHTER ELEMENTARY	76	76	77	81	82	80	396	10	0	482	468	103%
87	SMYRNA ELEMENTARY	94	95	86	93	85	87	446	10	0	550	519	106%
64	ST MATTHEWS ELEMENTARY	94	94	99	99	93	96	481	9	0	584	523	112%
71	STONESTREET ELEMENTARY	72	79	82	79	96	87	423	18	20	533	485	110%
211	STOPHER ELEMENTARY	125	125	134	134	121	128	642	8	0	775	727	107%
104	TRUNNELL ELEMENTARY	72	73	74	84	91	87	409	23	51	555	540	103%
16	TULLY ELEMENTARY	120	122	116	120	118	116	592	8	72	792	931	85%
72	WATTERSON ELEMENTARY	72	69	67	76	85	84	381	10	0	463	489	95%
116	WELLINGTON ELEMENTARY	65	76	76	77	78	64	371	22	0	458	531	86%
109	WHEELER ELEMENTARY	96	97	97	99	102	113	508	17	0	621	618	100%
67	WILDER ELEMENTARY	62	60	71	91	81	92	395	14	0	471	594	79%
66	WILKERSON ELEMENTARY	65	65	74	94	100	103	436	9	39	549	565	97%
117	WILT ELEMENTARY	72	72	73	78	83	84	390	18	40	520	480	108%
374	YOUNG ELEMENTARY	0	0	20	20	15	10	65	12	0	77	723	11%
78	ZACHARY TAYLOR ELEMENTARY	37	36	35	45	44	44	204	28	0	269	531	51%
	<b>TOTALS</b>	<b>6595</b>	<b>6885</b>	<b>7112</b>	<b>7264</b>	<b>7482</b>	<b>7084</b>	<b>35827</b>	<b>972</b>	<b>1082</b>	<b>44476</b>		
	**combined school campuses - total projection and optimal capacity reflect all levels												

**JEFFERSON COUNTY PUBLIC SCHOOLS**

**ENROLLMENT PROJECTIONS, 2025-26**

		ATTACHMENT B2									
					SUB	LRE-				OPTIMAL	%OPTIMAL
		<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>	<u>6C</u>	<u>ECH</u>	<u>TOTAL</u>	<u>CAPACITY</u>	<u>CAPACITY</u>	
040	BARRET TRADITIONAL MIDDLE	220	200	200	620	6	0	626	631	99%	
167	CARRITHERS MIDDLE	210	180	152	542	1	0	543	690	79%	
164	CONWAY MIDDLE	235	226	199	660	32	0	692	832	83%	
119	CROSBY MIDDLE	245	265	230	740	14	0	754	1022	74%	
255	ECHO TRAIL MIDDLE SCHOOL	400	400	300	1100	20	0	1120	1044	107%	
049	FARNSLEY MIDDLE	325	293	269	887	28	0	915	873	105%	
620	FREDERICK LAW OLMSTED ACADEMY NORTH	150	146	149	445	21	0	466	644	72%	
730	FREDERICK LAW OLMSTED ACADEMY SOUTH	170	171	175	516	8	0	524	602	87%	
050	GEORGIA CHAFFEE TEENAGE PARENT PROGRAM **	0	0	3	3	0	0	94	147	64%	
800	GRACE M. JAMES ACADEMY OF EXCELLENCE**	120	110	95	325	0	0	485	473	103%	
320	HIGHLAND MIDDLE	240	201	183	624	15	0	639	954	67%	
406	DR. J. BLAINE HUDSON MIDDLE SCHOOL	350	360	265	975	17	0	992	1193	83%	
165	J. GRAHAM BROWN SCHOOL**	87	90	77	254	0	0	832	860	97%	
396	JEFFERSON COUNTY TRAD MIDDLE	275	270	250	795	20	0	815	935	87%	
470	JOHNSON TRADITIONAL MIDDLE	158	140	140	438	23	0	461	954	48%	
162	KAMMERER MIDDLE	280	280	225	785	24	0	809	1066	76%	
163	KNIGHT MIDDLE	270	255	255	780	20	0	800	812	99%	
133	LASSITER MIDDLE	295	294	265	854	38	0	892	893	100%	
030	LIBERTY HIGH**	0	10	10	20	0	0	151	403	37%	
155	MARION C. MOORE SCHOOL**	205	196	194	595	0	0	1657	2050	81%	
340	MEYZEEK MIDDLE	300	284	251	835	23	0	858	1218	70%	
202	MINOR DANIELS ACADEMY**	2	22	28	52	0	0	191	259	74%	
041	NEWBURG MIDDLE	250	170	150	570	11	0	581	893	65%	
186	NEWCOMER ACADEMY**	42	60	83	185	0	0	489	700	70%	
435	NOE MIDDLE	402	385	350	1137	28	0	1165	1196	97%	
219	RAMSEY MIDDLE	293	404	366	1063	18	0	1081	974	111%	
144	STUART ACADEMY	395	400	350	1145	28	0	1173	1624	72%	
590	THE ACADEMY AT SHAWNEE**	120	120	120	360	0	0	1107	1455	76%	
201	THE PHOENIX SCHOOL OF DISCOVERY**	50	50	50	150	0	0	415	368	113%	

090	THOMAS JEFFERSON MIDDLE	318	340	270	928	26	0	954	1441	66%
191	W.E.B. DUBOIS ACADEMY MIDDLE**	100	100	85	285	0	0	486	739	66%
710	WESTERN MIDDLE	290	270	220	780	8	0	788	1035	76%
077	WESTPORT MIDDLE	297	295	281	873	41	0	914	1340	68%
	<b>TOTAL</b>	<b>7094</b>	<b>6987</b>	<b>6240</b>	<b>20321</b>	<b>470</b>	<b>0</b>	<b>20791</b>		
	**combined school campuses - total projection and optimal capacity reflect all levels									

**JEFFERSON COUNTY PUBLIC SCHOOLS**

**ENROLLMENT PROJECTIONS, 2025-26**

ATTACHMENT B3											
School	9	10	11	12	Sub Total	LRE- 6C	ECH	TOTAL	OPTIMAL	% OPTIMAL	
									CAPACITY	CAPACITY	
018	ATHERTON HIGH	387	397	339	338	1461	23	0	1484	1262	118%
105	BALLARD HIGH	515	600	523	452	2090	32	0	2122	2110	101%
129	BRECKINRIDGE METROPOLITAN HIGH	20	30	30	40	120	1	0	121	154	79%
045	BUTLER TRADITIONAL/TECH. HIGH	342	320	315	285	1262	28	0	1290	1624	79%
179	CENTRAL HIGH	300	328	308	289	1225	20	0	1245	1380	90%
100	DOSS HIGH	358	392	303	279	1332	45	0	1377	1705	81%
200	DUPONT MANUAL HIGH	482	465	493	450	1890	31	0	1921	2066	93%
007	EASTERN HIGH	460	419	395	425	1699	25	0	1724	2262	76%
057	FAIRDALE HIGH MCA	362	368	326	283	1339	33	0	1372	1746	79%
012	FERN CREEK HIGH	410	403	312	326	1451	28	0	1479	1604	92%
050	GEORGIA CHAFFEE TAPP**	8	10	11	17	46	0	45	94	147	64%
800	GRACE M. JAMES ACADEMY OF EXCELLENCE**	45	35	80	0	160	0	0	485	473	103%
335	IROQUOIS HIGH	340	415	306	195	1256	39	0	1295	1786	73%
065	JEFFERSONTOWN HIGH	349	318	281	234	1182	34	0	1216	1523	80%
165	J. GRAHAM BROWN SCHOOL**	73	72	71	62	278	0	0	832	860	97%
030	LIBERTY HIGH**	25	40	20	25	110	1	0	131	403	33%
047	LOUISVILLE MALE HIGH	400	420	440	440	1700	18	0	1718	1980	87%
155	MARION C. MOORE HIGH**	233	250	269	269	1021	41	0	1657	2050	81%
202	MINOR DANIELS ACADEMY**	60	47	10	8	125	14	0	191	259	74%
186	NEWCOMER ACADEMY**	153	60	52	39	304	0	0	489	700	70%
075	PLEASURE RIDGE PARK HIGH	565	525	392	328	1810	29	0	1839	2091	88%
073	SENECA HIGH	341	315	343	221	1220	11	0	1231	1401	88%
031	SOUTHERN HIGH	465	500	436	378	1779	35	0	1814	1604	113%
590	THE ACADEMY AT SHAWNEE**	125	241	213	134	713	34	0	1107	1455	76%
201	THE PHOENIX SCHOOL OF DISCOVERY**	50	50	49	50	199	66	0	415	368	113%
033	VALLEY HIGH	235	230	188	156	809	14	0	823	1320	62%
191	W.E.B. DUBOIS ACADEMY HIGH**	50	50	50	50	200	1	0	486	739	66%
051	WAGGENER HIGH	220	238	191	242	891	33	0	924	1482	62%
084	WESTERN HIGH	150	100	25	145	420	6	0	426	1441	30%

	<b>TOTAL</b>	7523	7638	6771	6160	28092	642	45	<b>28779</b>		
951	Pathfinder School of Innovation	221	216	195	215	847	19		866		
	**combined school campuses - total projection and optimal capacity reflect all levels										

**JEFFERSON COUNTY PUBLIC SCHOOLS  
ENROLLMENT PROJECTIONS, 2025-26**

			<b>ATTACHMENT B4</b>	
<b><u>SPECIAL SCHOOLS/PROGRAMS</u></b>			<b><u>EARLY CHILDHOOD PROGRAMS</u></b>	
ACKERLY	28		DAWSON ORMAN ED. CTR	196
AHRENS EDUCATIONAL RESOURCE	37		DUVALLE EDUCATION CENTER	185
BELLEWOOD	11		GEORGE UNSELD EARLY CHILDHOOD CTR	320
BINET	23		GHEENS EARLY CHILDHOOD CENTER	102
BOYS & GIRLS HAVEN	39		HEUSER HEARING & LANG ACADEMY	7
BROOKLAWN	56		THOMAS JEFFERSON EARLY CHILDHOOD CE	83
CHURCHILL PARK REHAB	74		WESTPORT EARLY CHILDHOOD CENTER	324
HOME OF THE INNOCENTS DISCOVERY	48		<b>TOTAL</b>	<b>1217</b>
HOME OF THE INNOCENTS SCHOOL	71			
MARY JO & WM MACDONALD MARYHURST	126			
MARY RYAN ACADEMY	16			
PEACE ACADEMY	206			
ST JOSEPH CHILDRENS HOME	73			
THE BROOK - DUPONT	22			
THE BROOK - KMI	94			
U OF L PACT PROGRAM	14			
WALLER ENVIRONMENTAL	68			
WESTERN DAY TREATMENT	29			
<b>TOTAL</b>	<b>1035</b>			