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Oldham County Board of Education
HISTORICAL ACTUALS COMPARISON REPORT
GEN FUND REV - DEC 2024
FOR PERIOD 06 OF 2025

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
1111 PROPERTY TAX REVENUE	-36,536,620.13	-40,172,191.02	-40,834,497.74	-44,018,606.40	-51,446,602.00
1113 PSC/FRANCHISE PROPERTY TAX RVN	-353,209.04	-234,653.73	-98,494.95	-253,747.40	-1,600,638.00
1115 DELINQUENT PROPERTY TAX RVNU	-247,160.77	-254,816.19	-243,873.43	-160,045.06	-100,000.00
1117 MOTOR VEHICLE TAX REVENUE	-2,092,993.65	-2,514,542.27	-2,645,294.74	-2,129,261.46	-4,479,386.00
1121 UTILITIES TAX REVENUE	-1,836,438.45	-2,029,640.71	-1,933,334.52	-2,089,517.58	-4,429,000.00
1191 OMITTED PROPERTY TAX REVENUE	-18,427.02	-12,267.76	-6,492.22	-3,315.49	-64,500.00
1310 DISTRICT TUITION FRM INDIVIDUA	-88,016.08	-51,554.40	-13,859.00	-16,877.00	.00
1510 INTEREST ON INVESTMENTS	-43,628.36	-384,410.97	-1,000,352.42	-1,024,972.47	.00
1530 NET INCREASE INVESTT FAIR VAL	.00	15,450.00	-76,780.97	-81,695.61	.00
1819 OTHER FEE INCOME	-4,416.40	-6,457.80	-7,127.80	-183.00	-9,000.00
1910 REAL PROPERTY RENT INCOME	-626.25	-963.75	-750.00	-750.00	-2,200.00
1911 BUILDING RENTAL	-9,401.66	-13,338.00	-16,091.71	-18,979.00	-19,000.00
1912 BUS RENTAL	-57,473.79	-119,450.76	-125,587.65	-108,984.85	-150,000.00
1919 RENTAL OTHER	-5,500.00	-6,050.00	-6,050.00	-6,050.00	-5,500.00
1920 CONTRIBUTIONS / DONATIONS	-4,712.66	-250.00	-1,250.00	.00	-10,000.00
1925 REIMBURSEMENTS (NON-GVT)	-122.00	-220.65	.00	.00	.00
1990 MISCELLANEOUS REVENUE	-74,351.10	-93,984.49	-93,511.53	-98,285.54	-80,000.00
3111 SEEK PROGRAM	-19,686,948.00	-20,582,139.00	-19,034,802.00	-20,040,645.00	-39,956,887.00
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	.00	-35,000.00
3130 NATL BD CERT TEACHER SUPPLEMNT	.00	.00	.00	.00	-150,000.00
3800 REVENUE IN LIEU OF TAX-STATE	-47,092.41	-47,229.74	-47,229.78	-47,237.16	-75,332.00
3900 REVENUE ON BEHALF PMTS STATE	.00	.00	.00	.00	-41,715,400.00
4500 RESTRICTED FED THRU STATE	17,813.20	.00	.00	.00	-5,000.00
4810 MEDICAID REIMBURSEMENT	-133,584.49	-86,392.73	-206,747.80	-309,195.53	-300,000.00
5210 FUND TRANSFER IN	-161,262.30	-360,899.72	-319,010.00	-731,293.69	-1,150,278.69
5210S TRANSFER IN - SALARIES	.00	.00	.00	-97,246.00	-1,769,379.00
5220 INDIRECT COSTS TRANSFER	-62,955.00	-64,400.00	-84,392.00	-94,091.00	-185,348.37
5311 SALE OF LAND & IMPROVEMENTS	.00	-7,000.00	.00	.00	.00
5341 SALE OF EQUIPMENT ETC	-60,000.00	.00	.00	.00	.00
5341A SALE OF SURPLUS EQ ONLINE AUCT	-1,254.77	-6,917.39	-92,574.37	-124.00	-500.00
5341T DISPOSAL PROCEEDS - TECH EQ	-920.09	-6,943.50	-2,896.58	-2,903.60	-5,000.00
TOTAL GENERAL FUND	-61,509,301.22	-67,041,264.58	-66,891,001.21	-71,334,006.84	-147,743,951.06
TOTAL REVENUES	-61,509,301.22	-67,041,264.58	-66,891,001.21	-71,334,006.84	-147,743,951.06
GRAND TOTAL	-61,509,301.22	-67,041,264.58	-66,891,001.21	-71,334,006.84	-147,743,951.06

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Sequence 2	11	Y	N
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Sequence 4	0	N	N

Report title:

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Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2025/ 6

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D