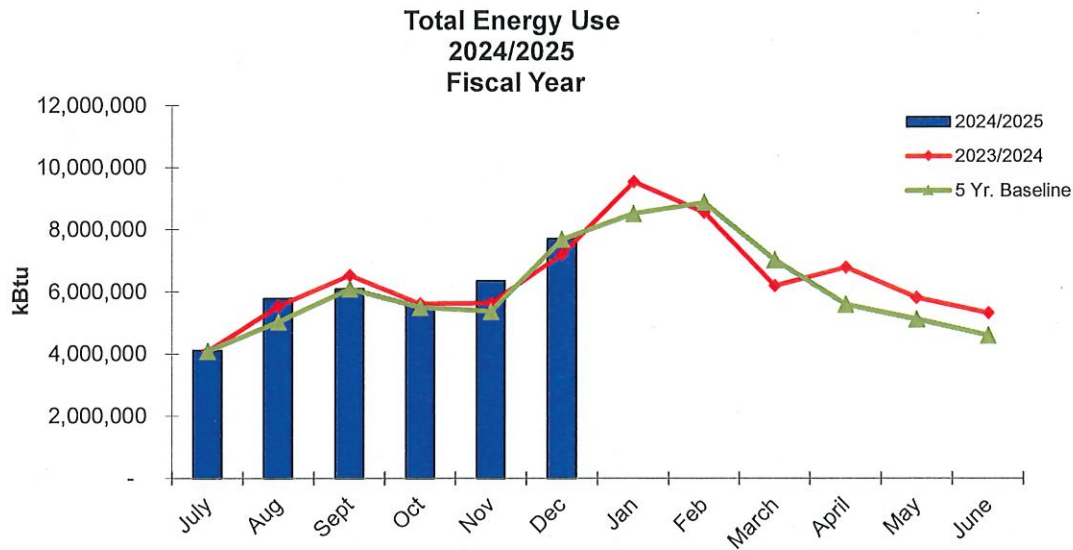


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	4,111,113	4,083,431	4,086,304	1%	1%	378	3	400	1
Aug	5,783,981	5,532,502	5,029,253	5%	15%	361	15	336	8
Sept	6,091,834	6,533,596	6,098,957	-7%	0%	219	37	207	48
Oct	5,611,788	5,610,131	5,500,241	0%	2%	76	248	62	255
Nov	6,347,459	5,637,353	5,369,939	13%	18%	17	430	14	534
Dec	7,704,070	7,199,574	7,683,936	7%	0%	0	757	0	691
Jan		9,536,683	8,511,363					0	991
Feb		8,548,329	8,867,298					4	593
March		6,190,289	7,028,055					21	450
April		6,782,264	5,595,754					77	232
May		5,807,338	5,116,176					160	41
June		5,311,907	4,598,963					338	16
TOTAL YTD	35,650,245	34,596,586	33,768,630	3%	6%				



NOTES:

HDD - Heating Degree Days

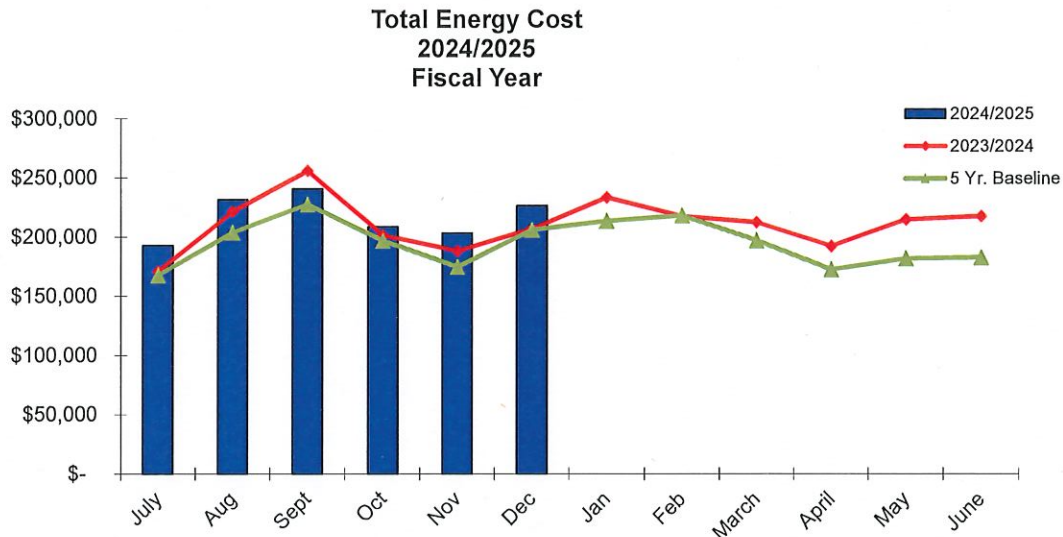
CDD - Cooling Degree Days

(Source: www.degreeedays.net)

Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2024/2025	2023/2024	5 Yr. Baseline Average FY20-FY24	% Change from 2023/24	% Change from Baseline	2024/2025		2023/2024	
						CDD	HDD	CDD	HDD
July	\$ 192,904	\$ 171,083	\$ 167,929	13%	15%	378	3	400	1
Aug	\$ 231,417	\$ 221,588	\$ 203,766	4%	14%	361	15	336	8
Sept	\$ 240,606	\$ 255,968	\$ 227,669	-6%	6%	219	37	207	48
Oct	\$ 208,424	\$ 201,533	\$ 196,991	3%	6%	76	248	62	255
Nov	\$ 203,266	\$ 188,233	\$ 174,801	8%	16%	17	430	14	534
Dec	\$ 226,217	\$ 206,827	\$ 206,007	9%	10%	0	757	0	691
Jan		\$ 233,270	\$ 213,507					0	991
Feb		\$ 217,356	\$ 218,200					4	593
March		\$ 212,342	\$ 197,251					21	450
April		\$ 192,226	\$ 172,471					77	232
May		\$ 214,779	\$ 181,681					160	41
June		\$ 217,611	\$ 182,654					338	16
Total YTD	\$ 1,302,834	\$ 1,245,233	\$ 1,177,162	5%	11%				



NOTES:

HDD - Heating Degree Days

CDD - Cooling Degree Days

(Source: www.degreedays.net)

Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report December 2024

Results	December		2024 - 2025 YTD Results		
School Facility	2023 Actual Kwh	2024 Actual Kwh	2023 -24 Actual Kwh	2024 -25 Actual Kwh	% Difference
Buckner Elementary	72,371	72,796	506,829	463,462	8.56%
Camden Station	33,600	39,960	195,600	202,200	-3.37%
Centerfield	41,440	40,800	239,200	239,360	-0.07%
Crestwood	58,080	56,880	335,040	300,240	10.39%
EOMS	64,235	66,783	460,413	446,978	2.92%
Goshen	65,200	59,600	404,400	406,000	-0.40%
Harmony	47,600	46,400	289,200	297,600	-2.90%
Kenwood Station	56,000	65,600	354,400	373,600	-5.42%
LaGrange	52,126	74,865	321,891	489,116	-51.95%
Locust Grove	42,240	54,240	253,680	279,120	-10.03%
NOHS	155,657	147,011	1,068,524	1,041,832	2.50%
NOMS	58,100	72,800	453,300	580,800	-28.13%
OCHS	151,780	222,752	1,026,760	1,062,952	-3.52%
OCMS	50,266	59,537	296,968	318,724	-7.33%
SOHS	146,490	173,636	874,304	821,998	5.98%
SOMS	52,000	48,800	318,800	285,000	10.60%
OC Arts Center	24,800	26,520	192,240	236,320	-22.93%
Central Office	13,040	12,080	85,920	76,400	11.08%
Annex/Buckner Alt	25,680	6,000	142,320	133,680	6.07%
Arvin Center	36,960	51,600	217,920	237,120	-8.81%
Grounds Shed	2,572	1,581	4,208	2,894	31.23%
Bus Garage	7,426	9,099	52,681	38,057	27.76%
Transportation Hub	20,760	19,680	108,280	104,840	3.18%
Button Lane Annex	25,800	23,600	169,360	144,040	14.95%
Total District	1,304,223	1,452,620	8,372,238	8,582,333	-2.51%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



Monthly Natural Gas Use
Comparison Report
December 2024

Results	December		2023 - 2024 YTD Results		
School Facility	2023 Actual CCF	2024 Actual CCF	2023 - 24 Actual CCF	2024 -25 Actual CCF	% Difference
Buckner Elementary	2,326	1,939	3,748	3,145	16.09%
Camden Station	197	235	1,092	1,060	2.93%
Centerfield	523	539	1,007	1,028	-2.09%
Crestwood	137	173	664	714	-7.53%
EOMS	905	1,214	1,937	2,218	-14.51%
Goshen	283	277	903	858	4.98%
Harmony	113	81	440	417	5.23%
Kenwood Station	112	109	539	513	4.82%
LaGrange	775	754	1,468	2,144	-46.05%
Locust Grove	304	367	1,346	1,360	-1.04%
NOHS	5,030	7,188	11,464	10,582	7.69%
NOMS	1,981	3,029	4,782	12,624	-163.99%
OCHS	4,129	1,967	6,586	5,688	13.63%
OCMS	210	192	623	552	11.40%
SOHS	1,086	1,243	7,133	7,013	1.68%
SOMS	680	610	1,193	1,155	3.19%
OC Arts Center	2,294	2,257	3,400	3,549	-4.38%
Central Office	476	464	640	513	19.84%
Annex/Buckner Alt	955	5	1,233	241	80.45%
Arvin Center	1,360	1,383	2,461	2,476	-0.61%
Grounds Shed	0		0		
Bus Garage	1,170	1,313	1,922	1,961	-2.03%
Transportation Hub	1,274	1,015	2,209	1,664	24.67%
Button Lane Annex	237	323	582	347	40.38%
Total	26,557	26,677	57,372	61,822	-7.76%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes

*Re-read requested for NOMS