

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B DATE: January 27, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ☐ ACTION REQUESTED AT THIS MEETING
- ☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
- ☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
- ☒ BOARD OF EDUCATION POLICY
- ☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- ☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
- ☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

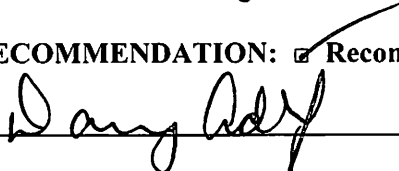
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Girls Soccer (Calendar dates); WCHS Athletic Boosters - Archery (Sponsors for Tournament); WCHS Choir Boosters (Talent Show); WCHS Choir Boosters (Concert Donations); WCHS Choir Boosters (Kroger Rewards); WCHS Choir Boosters (Restaurant Night); WCMS Yearbook Club (Old MS yearbook sales, service project); WCMS (Kona Ice sales); WCMS Girls Soccer (Point Kick-a-thon); WCMS Boys Soccer (Point Kick-a-thon); WCMS Baseball (Calendar dates); WCMS FCCLA (Valentines Dance); Hometown 5th Grade (Calendar dates)

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 12/2/2024

Person/Club/Organization: WCHS Girls Soccer

Fund-Raiser Requested: Calendar Fundraiser

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Calendar dates that people can purchase to help the girls soccer team fundraise (similar fundraiser done in 2024)

Number of Students Participating: 40

Expected Beginning Date: February 1, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 31, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 9,000	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 9,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Girls Soccer new jerseys home (x2) and away	\$9,000	\$
		\$
	\$	\$

6. Sponsor's Signature: Brandon Cummons (digital signature) Date: 12/16/20247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 12-16-248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73605		SOCCER GIRLS-SAF				
STATE CODE:		THROUGH EOY 2025				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
081250 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-12,363.12	-17,579.12	-17,579.12	5,216.00
1710	ADMISSIONS/GATE RECTS	.00	-4,000.00	-7,879.90	-7,879.90	3,879.90
1740	STUDENT FEES	.00	-1,000.00	-5,802.39	-5,802.39	4,802.39
1790	OTHER STUDENT ACTIVITY INCOME	.00	-12,428.88	-1,789.02	-1,789.02	-10,639.86
1920	CONTRIBUTIONS/DONATIONS	.00	.00	-636.00	-636.00	636.00
TOTAL WCHS SCH ACT REVENUE		.00	-29,792.00	-33,686.43	-33,686.43	3,894.43
081250 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	1,000.00	1,295.00	1,295.00	-295.00
TOTAL FUND TRANSFERS OUT SAF		.00	1,000.00	1,295.00	1,295.00	-295.00
081225 SAF SPONSORED ATHLETICS						
0131	CLASSIFIED ADDITIONAL COMPENST	.00	500.00	.00	.00	500.00
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	50.00	.00	.00	50.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	50.00	.00	.00	50.00
0232	CERS EMPLOYER CONTRIBUTION	.00	50.00	.00	.00	50.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	50.00	.00	.00	50.00
0260	WORKMENS COMPENSATION	.00	50.00	.00	.00	50.00
0345	MEDICAL SERVICES	.00	.00	.00	.00	.00
0347	SECURITY SERVICES	.00	500.00	.00	.00	500.00
0441	LAND & BUILDING RENT	.00	.00	550.00	550.00	-550.00
0616	FOOD NON INSTR NON FOOD SVC	.00	1,000.00	842.80	842.80	157.20
0671	ITEMS FOR RESALE	.00	7,500.00	.00	.00	7,500.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	6,000.00	5,352.25	5,352.25	647.75
0673	STUDENT REGISTRATIONS	.00	1,000.00	.00	.00	1,000.00
0674	AWARDS	.00	800.00	1,066.80	1,066.80	-266.80
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	2,500.00	1,645.68	1,645.68	854.32
0694	EQUIPMENT SUPPLIES	.00	1,265.00	1,241.50	1,241.50	23.50
0810	DUES & FEES	.00	500.00	175.00	175.00	325.00
0893	UNIFORMS	99.75	6,977.00	1,936.93	1,936.93	4,940.32
0895	OTHER STUDENT TRAVEL	.00	.00	607.33	607.33	-607.33
TOTAL SAF SPONSORED ATHLETICS		99.75	28,792.00	13,418.29	13,418.29	15,273.96
TOTAL SOCCER GIRLS-SAF		99.75	.00	-18,973.14	-18,973.14	18,873.39
TOTAL REVENUES		.00	-29,792.00	-33,686.43	-33,686.43	3,894.43

WOODFORD COUNTY PUBLIC SCHOOLS



MTD PROJECT BUDGET REPORT

PROJECT NUMBER: 73605		SOCCER GIRLS-SAF			
STATE CODE:		THROUGH EOY 2025			
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
TOTAL EXPENSES	99.75	29,792.00	14,713.29	14,713.29	14,978.96
GRAND TOTALS	99.75	.00	-18,973.14	-18,973.14	18,873.39

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS (Booster Fundraiser)

Date: December 5, 2024

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Sponsors for Tournament

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Tournament Sponsorships

Number of Students Participating: 40

Expected Beginning Date: 1/31/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 02/22/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1500	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 1500	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies/Equipment</u>	\$ 1500	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Stephanie Blanton Date: 12/05/20247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-14-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

2024-2025

2024-2025

•

[illegible]

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 1/6/2025

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: Talent Show

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Admission Tickets

Number of Students Participating: 20-40

Expected Beginning Date: 2/20/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/20/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2800	\$
2. Expenses/Cost of Goods Sold:	\$ 300	\$
3. Total Profit:	\$ 2500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
End of year banquet	\$ 2500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Lisa Bute Date: 1/6/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-13-258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

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Date sent: _____ Signature of Superintendent: _____


Review/Revised:6/27/2016

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	WCHS	Year 24/25
Organization Name	Choir Booster	
Organization Address	162 Spring Run St Versailles	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
Fall Concert Instrumental		\$320
Start Up Fees		\$400
Banquet		\$1500
Misc Supplies & Fees		\$2000
Showcase	\$250	
Talent Show	\$3500	
Restaurants	\$500	
Donations	\$500	
Car Wash	\$500	
	0	
Totals	\$5250	\$4220

Organization Treasurer

 Organization President


 Principal
 12/5/24
 Date

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 1/6/2025

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: Concert Donations

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Solicit donations with QR code in concert programs

Number of Students Participating: 20-40

Expected Beginning Date: 2/1/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/1/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 0	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 400	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Accompanist Fees	\$ 400	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: *Sara Bate* Date: 1/6/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date: 1-15-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date: _____

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Review/Revised:6/27/2016


SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	WCHS	Year	24/25
Organization Name	Choir Booster		
Organization Address	162 Spring Run St Verso, IL		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
Fall Concert Instrumental		\$320
Start up Fees		\$400
Banquet		\$1500
Misc Supplies & Fees		\$2000
Showcase	\$250	
Talent Show	\$3500	
Restaurants	\$500	
Donations	\$500	
Car Wash	\$500	
	0	
Totals	\$5250	\$4220

Organization Treasurer

 Organization President


 Principal
 12/5/24
 Date

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 1/6/2025

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: Kroger Rewards

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Commission from grocery sales

Number of Students Participating: 20-40

Expected Beginning Date: 2/1/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/1/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 0	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 200	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
End of year banquet	\$ 200	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 1/6/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-13-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

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Date sent: _____ Signature of Superintendent: _____


Review/Revised:6/27/2016

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	WCHS	Year	24/25
Organization Name	Choir Booster		
Organization Address	162 Spring Run St Versailles		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	0	
Fall Concert Instrumental		\$320
Start Up Fees		\$400
Banquet		\$1500
Misc Supplies & Fees		\$2000
Showcase	\$250	
Talent Show	\$3500	
Restaurants	\$500	
Donations	\$500	
Car Wash	\$500	
	0	
Totals	\$5250	\$4220

Organization Treasurer

 Organization President


 Principal
 12/5/24
 Date

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 1/6/2025

Person/Club/Organization: WCHS Choir Booster

Fund-Raiser Requested: Restaurant Night

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Commission from nightly sales

Number of Students Participating: 20-40

Expected Beginning Date: 2/1/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/1/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 0	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 200	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
End of year banquet	\$ 200	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Tara Bette Date: 1/6/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-13-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

SCHOOL ACTIVITY FUND SUPPORT/BOOSTER ORGANIZATION BUDGET

School	WCHS	Year	24/25
Organization Name	Choir Booster		
Organization Address	162 Spring Run St Versailles		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	①	
Fall Concert Instrumental		\$320
Start Up Fees		\$400
Banquet		\$1500
Misc Supplies & Fees		\$2000
Showcase	\$250	
Talent Show	\$3500	
Restaurants	\$500	
Donations	\$500	
Car Wash	\$500	
	0	
Totals	\$5250	\$4220

Organization Treasurer
Lana Burt
 Organization President

72 ~
 Principal
12/5/24
 Date

Request Form for School Fund-Raisers

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School: WCMS

Date: 1/9/25

Person/Club/Organization: Yearbook Club

Fund-Raiser Requested: Sell the old middle school yearbooks so we can buy some more cameras for students

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: old middle school year books

Number of Students Participating: 18

Expected Beginning Date: 2/2/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/23/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales: yearbooks will be sold for \$10 each	\$ 500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>cameras for yearbook students</u>	\$ 500	\$
	\$	\$

6. Sponsor's Signature: Tami Stone-Stroble Date: 1/9/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/9/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 07							
ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
7577 YEARBOOK-DAF							
085210 WCMS DISTRICT ACTIVITY REVEN							
-7,617.37	0.00	-7,617.37	-11,690.17	0.00	4,072.80	153.5%	
0852818 DAF INSTRUCTION							
7,617.37	0.00	7,617.37	0.00	7,000.00	617.37	91.9%	
TOTAL YEARBOOK-DAF							
0.00	0.00	0.00	-11,690.17	7,000.00	4,690.17	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHOOL							
0.00	0.00	0.00	-11,690.17	7,000.00	4,690.17	100.0%	
TOTAL REVENUES							
-7,617.37	0.00	-7,617.37	-11,690.17	0.00	4,072.80		
TOTAL EXPENSES							
7,617.37	0.00	7,617.37	0.00	7,000.00	617.37		

Request Form for School Fund-Raisers

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School: **Woodford County Middle school**Date: **1/8/25**Person/Club/Organization: **Kim Joyner/PBIS Team Lead**Fund-Raiser Requested: **Kona Ice monthly visits**

Is this a Service Project per Board Policy 09.33?

☒ NoProduct to be Sold: **Kona Ice**Number of Students Participating: **950**Expected Beginning Date: **2/1/25** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **5/23/25**

		<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<i>cost of KONA ICE</i>	\$ <u>2,100</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<i>\$1400</i>	\$ <u>2,100</u> / Student = <i>\$2100</i>	\$ _____
3. Total Profit:		\$ <u>700</u> <i>-1400</i>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		<i>\$700</i>	
5. Please specify below how the funds raised by <u>this event</u> are to be spent.			

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
PBIS Games, Incentives,	\$ <u>2,100</u> <i>700</i>	\$ _____
<i>↑ PBIS = Positive Behavioral Interventions</i>	\$ _____	\$ _____
<i>& Support</i>	\$ _____	\$ _____

6. Sponsor's Signature: Kimberly M.B. Joyner Date: 1/9/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date 1/9/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 07							
ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL							
ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
FROM GENERAL ACTIVITY ACCOUNT-SAF							
085250 WCMS SCH ACT REVENUE							
-1,141.00	0.00	-1,141.00	-1,448.00	0.00	307.00	126.9%	
0852535 CO-CURRIC & EXTRA CURRIC SA							
1,141.00	0.00	1,141.00	68.65	0.00	1,072.35	6.0%	
TOTAL GENERAL ACTIVITY ACCOUNT-SAF							
0.00	0.00	0.00	-1,379.35	0.00	1,379.35	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHOOL							
0.00	0.00	0.00	-1,379.35	0.00	1,379.35	100.0%	
TOTAL REVENUES							
-1,141.00	0.00	-1,141.00	-1,448.00	0.00	307.00		
TOTAL EXPENSES							
1,141.00	0.00	1,141.00	68.65	0.00	1,072.35		

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 01/08/25

Person/Club/Organization: WCMS Girls Soccer

Fund-Raiser Requested: PK-a-thon 7 Point Kick

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Raised according to the number of goals they make

Product to be Sold: N/A

Number of Students Participating: 22

Expected Beginning Date: 2/20/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/15/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,500	\$
2. Expenses/Cost of Goods Sold:	\$ 0.00	\$
3. Total Profit:	\$ 1,500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Banquet	\$ 500	\$
	\$	\$
Gear for players	\$ 1000	\$

6. Sponsor's Signature: [Signature] Date: 1/8/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/8/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 07

ACCOUNTS FOR	ORIGINAL	REVISED				AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
73545 SOCCER WCMS - SAF							
085250 WCMS SCH ACT REVENUE	-8,041	-8,041	-6,444.61	.00	.00	-1,596.73	80.1%
0852525 SAF SPONSORED ATHLETICS	8,041	8,041	.00	.00	2,848.50	5,192.84	35.4%
TOTAL SOCCER WCMS - SAF	0	0	-6,444.61	.00	2,848.50	3,596.11	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-6,444.61	.00	2,848.50	3,596.11	100.0%
TOTAL REVENUES	-8,041	-8,041	-6,444.61	.00	.00	-1,596.73	
TOTAL EXPENSES	8,041	8,041	.00	.00	2,848.50	5,192.84	

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: December 18, 2024

Person/Club/Organization: WCMS Boys Soccer

Fund-Raiser Requested: Kick A thon - *Each player will kick a set amount of goals & collect donations based on the amount made*

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: 20

Expected Beginning Date: February 1, 2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 30, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2000	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 2000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms	\$ 2000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: *Michael B. Hayes* Date: *12/18/24*7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date: *12/20/24*8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

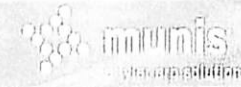
Superintendent's Signature: *[Signature]* Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 05

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
MAHS SOCCER WCMS - SAF							
085250 WCMS SCH ACT REVENUE	-8,041	-8,041	-6,294.61	-75.00	.00	-1,746.73	78.3%
0852525 SAF SPONSORED ATHLETICS	8,041	8,041	.00	.00	.00	8,041.34	.0%
TOTAL SOCCER WCMS - SAF	0	0	-6,294.61	-75.00	.00	6,294.61	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-6,294.61	-75.00	.00	6,294.61	100.0%
TOTAL REVENUES	-8,041	-8,041	-6,294.61	-75.00	.00	-1,746.73	
TOTAL EXPENSES	8,041	8,041	.00	.00	.00	8,041.34	

Request Form for School Fund-Raisers

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School: WCMS

Date: 1/17/25

Person/Club/Organization: Baseball

Fund-Raiser Requested: Calendar donations

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: No product being sold (players will sell calendar dates) - *PICK a day of the month and donate that amount (31 = \$31)*

Number of Students Participating: 24

Expected Beginning Date: 2/11/25

Expected Ending Date: 3/1/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4000	\$ 4000
2. Expenses/Cost of Goods Sold:	\$ 0	\$ 0
3. Total Profit:	\$ 4000	\$ 4000

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

Baseball practice equipment

	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$ 4000	\$
	\$	\$

6. Sponsor's Signature: *[Signature]*

Date: 1/17/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date: _____8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *[Signature]* Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET COMMITTEES

FOR 2025 07

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL							
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
WCMMS BASEBALL-SAF							
085250 WCMS SCH ACT REVENUE							
-16,291.33	-16,291.33	-7,336.08	0.00	0.00	-8,955.25	45.0%	
0852525 SAF SPONSORED ATHLETICS							
16,291.33	16,291.33	2,499.95	0.00	0.00	13,791.38	15.3%	
TOTAL BASEBALL-SAF							
0.00	0.00	-4,836.13	0.00	0.00	4,836.13	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO							
0.00	0.00	-4,836.13	0.00	0.00	4,836.13	100.0%	
TOTAL REVENUES							
-16,291.33	-16,291.33	-7,336.08	0.00	0.00	-8,955.25		
TOTAL EXPENSES							
16,291.33	16,291.33	2,499.95	0.00	0.00	13,791.38		

Request Form for School Fund-Raisers

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School: WCMS

Date: 1/17/25

Person/Club/Organization: WCMS FCCLA

Fund-Raiser Requested: Valentines Dance

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Tickets, Concessions

Number of Students Participating: 15 selling tickets/ concessions & students participating - whole school

Expected Beginning Date: 2/3/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/7

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>\$600</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	\$ <u>\$120</u>	\$ <u> </u>
3. Total Profit:	\$ <u>\$480</u>	\$ <u> </u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>FCS Supplies</u>	<u>\$100</u>	<u>\$</u>
<u>FCCLA Supplies for Events/Community Service</u>	<u>\$380</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>

6. Sponsor's Signature: Olivia Wright Date: 1/17/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date: 1/17/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date:

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: Signature of Superintendent:

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET COMMITTEES

FOR 2025 07

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL								
	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED	
74595 FCCLA-SAF								
085250 WCMS SCH ACT REVENUE								
0.00	-240.00		-296.00	0.00	0.00	56.00	123.3%	
0852535 CO-CURRIC & EXTRA CURRIC SAF								
0.00	240.00		174.05	-5.95	60.00	5.95	97.5%	
TOTAL FCCLA-SAF								
0.00	0.00		-121.95	-5.95	60.00	61.95	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO								
0.00	0.00		-121.95	-5.95	60.00	61.95	100.0%	
TOTAL REVENUES								
0.00	-240.00		-296.00	0.00	0.00	56.00		
TOTAL EXPENSES								
0.00	240.00		174.05	-5.95	60.00	5.95		

Request Form for School Fund-Raisers

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School: **Huntertown**

Date:

Person/Club/Organization: **5th Grade****12/20/24**Fund-Raiser Requested: **Calendar Fundraiser for 5th Grade DC Field Trip**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **Students will ask sponsors to donate using the calendar to raise money.**Number of Students Participating: **51**Expected Beginning Date: **February 2025**
(Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **March 2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>20,706</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>20,706</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT**

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>hotel, food, shirts, transportation</u>	\$ <u>20,706</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Rebekah Jacobs Date: 12/20/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 12/20/248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7251S 5TH GRADE FIELD TRIPS-SAF							
090250 0999R 7251S RESTRICTED BE	0	0	0	-928.54	.00	928.54	100.0%
090250 1740 7251S STUDENT FEES	-7,500	-9,000	-16,500	-23,023.00	.00	6,523.00	139.5%
090250 1790 7251S OTHER STUDENT	-1,500	0	-1,500	-6,313.50	.00	4,813.50	420.9%
090250 1920 7251S CONTRIBUTIONS/	0	0	0	-50.00	.00	50.00	100.0%
0902535 0675 7251S ORGANIZTN SUP	6,500	0	6,500	1,298.78	.00	5,201.22	20.0%
0902535 0894 7251S INSTRUCTIONAL	2,500	0	2,500	.00	.00	2,500.00	.0%
0902535 0895 7251S OTHER STUDENT	0	9,000	9,000	.00	11,336.00	-2,336.00	126.0%*
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-29,016.26	11,336.00	17,680.26	100.0%
TOTAL REVENUES	-9,000	-9,000	-18,000	-30,315.04	.00	12,315.04	
TOTAL EXPENSES	9,000	9,000	18,000	1,298.78	11,336.00	5,365.22	
GRAND TOTAL	0	0	0	-29,016.26	11,336.00	17,680.26	100.0%

** END OF REPORT - Generated by Linzi Said **

BUDGET

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2024/ 1

To Yr/Per: 2024/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/13

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	
Unit	
Function	
Program	
Inst Level	
Character Code	
Org	
Object	
Project	7251S
Account type	
Account status	
Rollup Code	