

SCHOOL	%F&R	AVG.DAILY	AVG.DAILY	BEGINNING	RECEIPTS	FEDERAL	TOTAL	LABOR	FOOD &	OTHER	TOTAL	ENDING
		BREAKFAST	LUNCH	BALANCE	FOR MEALS	REIMBURSEMENT	RECEIPTS		MILK		EXPENDITURES	
		PARTICIPATION	PARTICIPATION									
BEECHGROVE	CEP	370	470	\$41,169.18	\$1,286.85	\$44,979.58	\$46,266.43	\$15,994.36	\$15,611.49	\$3,049.46	\$34,655.31	\$52,780.30
CAYWOOD	CEP	290	415	\$16,083.10	\$1,076.71	\$35,691.61	\$36,768.32	\$13,789.28	\$15,754.52	\$10,438.32	\$39,982.12	\$12,869.30
DIXIE	CEP	223	743	\$8,387.31	\$5,147.65	\$38,037.88	\$43,185.53	\$15,145.10	\$14,136.54	\$7,538.13	\$36,819.77	\$14,753.07
FT. WRIGHT	CEP	273	346	\$24,307.26	\$976.86	\$31,315.92	\$32,292.78	\$10,570.41	\$8,584.67	\$3,771.70	\$22,926.78	\$33,673.26
R.C. HINSDALE	CEP	184	350	-\$1,051.42	\$1,197.25	\$20,037.93	\$21,235.18	\$9,544.52	\$8,216.94	\$3,296.33	\$21,057.79	(\$874.03)
KENTON	CEP	266	461	\$15,188.41	\$1,389.17	\$27,587.36	\$28,976.53	\$8,455.07	\$12,728.01	\$3,744.96	\$24,928.04	\$19,236.90
PINER	CEP	167	242	\$1,539.61	\$1,228.87	\$16,343.38	\$17,572.25	\$8,441.63	\$8,356.99	\$2,858.95	\$19,657.57	(\$545.71)
RIVER RIDGE	CEP	476	661	\$76,196.33	\$1,181.05	\$58,125.99	\$59,307.04	\$17,257.46	\$15,636.06	\$6,755.84	\$39,649.36	\$95,854.01
RYLAND	CEP	156	315	\$4,419.21	\$935.05	\$20,109.46	\$21,044.51	\$9,135.63	\$11,710.74	\$4,535.74	\$25,382.11	\$81.61
SCOTT	CEP	166	535	\$14,635.65	\$3,267.70	\$29,344.18	\$32,611.88	\$11,002.92	\$18,328.84	\$6,955.95	\$36,287.71	\$10,959.82
SIMON KENTON	CEP	255	848	\$1,551.33	\$4,535.93	\$42,543.75	\$47,079.68	\$16,903.05	\$29,815.63	\$7,626.14	\$54,344.82	(\$5,713.81)
SUMMIT VIEW	CEP	377	902	\$30,020.05	\$3,534.23	\$53,714.88	\$58,250.81	\$19,365.50	\$23,937.30	\$9,959.95	\$53,262.75	\$35,008.11
TAYLOR MILL	CEP	224	353	\$8,584.73	\$857.34	\$23,938.65	\$28,474.58	\$11,496.34	\$14,989.15	\$2,354.53	\$28,840.02	\$8,219.29
TURKEYFOOT	CEP	441	678	\$56,253.21	\$1,874.00	\$46,018.63	\$49,552.86	\$13,364.96	\$11,613.39	\$4,388.83	\$29,367.18	\$76,438.89
TWENHOFEL	CEP	227	485	-\$2,984.23	\$4,114.60	\$28,839.36	\$29,696.70	\$9,895.95	\$13,611.53	\$5,835.04	\$29,342.52	(\$2,630.05)
WHITE'S TOWER	CEP	275	480	\$33,342.12	\$1,148.21	\$31,463.77	\$33,337.77	\$11,039.37	\$11,765.60	\$3,548.98	\$26,353.95	\$40,325.94
WOODLAND	CEP	160	434	\$7,511.49	\$931.53	\$26,043.71	\$30,158.31	\$13,178.53	\$14,236.62	\$10,592.07	\$38,007.22	(\$337.42)
		4530	8718									
				\$335,153.34	\$34,683.00	\$574,136.04	\$615,811.16	\$214,580.08	\$249,034.02	\$97,250.92	\$560,865.02	\$390,099.48
											*Less Indirect Cost	\$54,456.95
Caywood - 2 new milk coolers												
Woodland - 2 new milk coolers												
											TOTAL NET PROFIT/L	\$335,642.53