

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **Crew has completed repairs to North Stratford between 2138 and 2149 North Stratford and will move to Amherst Dr for concrete slab repair between Placid Pl and Steele Dr.**

DUGAN BEST TENNIS COURT REPURPOSING

DESCRIPTION: Repurposing of two existing tennis courts
START DATE: August 2024
EST. COMPLETION: June 2025
BUDGET: \$220,000
DEPT: Parks, Buildings and Engineering
MONTHLY CHGS: **A public meeting was held and conversations with Dugan Best NAB and Dugan Best Recreation Center participants and staff occurred in August 2024 to discuss usage ideas for the tennis court space. Five purposes were chosen to pursue: Street Soccer, Youth Basketball (9' height rim – instead of 10'), GaGa Ball Pit, Obstacle Course, general play space to include hopscotch, 4 square, and small open asphalt space. Lose and Associates created a footprint for the area to utilize for asphalt bid purposes and amenity installation. Quotes are being secured, and the work will follow the spring asphalt maintenance bid.**

FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.
START DATE: October 2021
EST. COMPLETION: **March 2025**
BUDGET: \$5,525,000
DEPT: Administration/Engineering
MONTHLY CHGS: **Work continues on interior electrical, HVAC, fixtures and painting.**

FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a new expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: March 2024

EST. COMPLETION: December 2027

BUDGET: \$12,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The design team continues to refine conceptual layouts.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: January 2026

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The contractor completed site demolition and is working on **approval of product submittals and shop drawings.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contractor is working on installation of deep foundation systems.**

Undercut and remove spoils: October 2024

Deep foundations: November 2024

Project Construction: September 2024 – June 2026

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro
START DATE: May 2021
EST. COMPLETION: June 2025
BUDGET: \$8 Million
DEPT: Community Development
MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA is now complete. The new name will be used for signage within the neighborhood boundaries. The First Street intersection project **has been** completed. Over \$10M has been invested in this NRSA to-date.

Applications Received:

Existing Homeowner Exterior Rehab Grant – **88**
Down Payment Assistance - 4
Commercial Façade Grant – 9
Single Family New Build – 10
Private Projects - 11
Rental Rehab Grant – **76**
Single Family Rehab – 27
Single Family Demolitions – **6**
Downspout Disconnects - 61

TOTAL: **292**

In addition, the bid has been awarded for the beautification of intersections on First Street from Hanning Lane to Poplar Street.

| PUBLIC INV. | PRIVATE INV. | TOTAL INV. |
|--------------------|--------------------|---------------------|
| \$3,379,360 | \$6,909,534 | \$10,288,894 |

OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc. who will provide one-third of the total initial construction costs.
START DATE: November 2023
EST. COMPLETION: September 2025
BUDGET: \$1,500,000
DEPT: Parks
MONTHLY CHGS: Lose Design working on construction drawings.

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET: **\$1 Million**

DEPT: Engineering & Street Depts.

MONTHLY CHGS: Below is the Spring 2025 Paving List

| | Street | From | To | Status |
|-----------|--------------------|---------------------------|---------------------------|-----------------------|
| 1 | 1 st St | Dublin | Elm | Data Collected |
| 2 | Woodford | 2 nd | End | Data Collected |
| 3 | Orchard | 3 rd | End | Data Collected |
| 4 | Plum | 2 nd | End | Data Collected |
| 5 | Maple | 2 nd | End | Data Collected |
| 6 | Sycamore | 2 nd | End | Data Collected |
| 7 | Poplar | 2 nd | 1 st | Data Collected |
| 8 | Elm | 1 st | 1 st | Data Collected |
| 9 | Ohio | Orchard | End | Data Collected |
| 10 | Herr Ave | Hanning | Woodford | Data Collected |
| 11 | Griffith | Carter | Harlan | Data Collected |
| 12 | Harlan | Griffith | York | Data Collected |
| 13 | Ellis | S. Stratford | Bittel | Data Collected |
| 14 | York | Harlan | York | Data Collected |
| 15 | S. York | York | Carter | Data Collected |
| 16 | N. York | York | Carter | Data Collected |
| 17 | Walnut Park | Walnut St | End | Data Collected |
| 18 | Old Cabin | Ford Ave | End | Data Collected |
| 19 | Cherokee | Ford Ave | End | Data Collected |
| 20 | Wing Ave | Parrish Ave | 11 th St | Data Collected |
| 21 | Glendale | Wing Ave | Parkdale | Data Collected |
| 22 | Parkdale | Wing Ave | 11 th St | Data Collected |
| 23 | Moseley | 11th St | 14th St | Data Collected |
| 24 | Ewing | 5th | 7th | Data Collected |
| | | 4.29 Miles | 4605.6 Tons | |

SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2nd St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

START DATE: May 2024

EST. COMPLETION: December 2026

BUDGET: \$4,500,000
Total Project Cost - \$6.5M
Contributions: \$4.5M City and \$2.0M County

DEPT: Administration/Engineering

MONTHLY CHGS: The design team has shifted to the concept of a Design/Build RFP for this project. **This bid advertised on 12/21/24** and will be opened on 1/30/25. The plan is to work directly with a contractor to work through areas where savings can be realized in the overall design, square footage and amenities. We hope to finalize the RFP for these services in the next few weeks and get this advertised to continue the progress on this project. Geotechnical work is complete. Currently the Senior Center is working to begin a capital campaign to raise the needed funds to complete this new facility.

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,765,064 to the State for 2023.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,084,259.66 to the State for 2023.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: Spring 2025

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: The contractor is nearly complete with the paved ditch between Ellis Ave and York Park. **After completion of the paved ditch, the contractor will start construction of the storm sewer pipe at the east end of York Park that extends north to N. Stratford. A second crew is working on new storm sewer pipes and structures on Ellis Ave between South York and Griffith Ave.**