

BG1 Project Application Form (Revised)

(Ref# 21965)

Form Status: Saved

Tier 1 Project: East Heights Elementary Renovations

BG Number: 24-164

District: Henderson County (HB678) (251)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

The phased addition demolition to include new administrative suite, classrooms, resource rooms, the demolition of two classroom wings & misc areas, misc support space & connectors with limited renovation & new asphalt.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

1/31/2022

DFP Priority

2c.1.1 -

Estimated Cost: \$900,000.00

Facility: No Data

2c.1.2 -

Estimated Cost: \$73,780.00

Facility: No Data

2c.1.3 -

Estimated Cost: \$7,492.00

Facility: No Data

2c.1.4 -

Estimated Cost: \$500,000.00

Facility: No Data

2c.1.5 -

Estimated Cost: \$500,000.00

Facility: No Data

2c.1.6 -

Estimated Cost: \$8,000.00

Facility: No Data

2c.1.7 -

Estimated Cost: \$49,262.00

Facility: No Data

2c.1.8 -

Estimated Cost: \$111,238.00

Facility: No Data

2c.1.9 -

Estimated Cost: \$300,000.00

Facility: No Data

2c.1.10 -

Estimated Cost: \$2,103,697.00

Facility: No Data

2c.1.11 -

Estimated Cost: \$657,405.00

Facility: No Data

2c.1.12 -

Estimated Cost: \$262,962.00

Facility: No Data

2c.1.13 -

Estimated Cost: \$271,180.00

Facility: No Data

2c.1.14 -

Estimated Cost: \$262,962.00

Facility: No Data

2c.1.15 -

Estimated Cost: \$262,962.00

Facility: No Data

2c.1.16 -

Estimated Cost: \$565,369.00

Facility: No Data

2c.1.17 -

Estimated Cost: \$98,611.00

Facility: No Data

2c.1.18 -

Estimated Cost: \$82,176.00

Facility: No Data

Inventory

Facility Name

East Heights Elementary School (B10000749)

Scope

Provide a Complete Narrative of the Proposed Project

The phased addition demolition to include new administrative suite, classrooms, resource rooms, the demolition of two classroom wings & misc areas, gymnasium, misc support space & connectors with limited renovation & new asphalt.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$21,076,642.08
Construction Contingency	\$1,053,832.10
Architect / Engineer Fee	\$1,488,049.18
Construction Manager Fee	\$790,456.20
Fiscal Agent Fee	\$111,300.00
Bond Discount	\$491,500.00
Equipment / Furnishings	\$250,000.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$8,500.00
Geotechnical Investigations	\$15,000.00
Special Inspections	\$35,000.00
Commissioning	\$30,000.00
Advertising	\$500.00
Printing	\$10,000.00

Other Probable Costs

Title	Amount
Shipping/Mileage	\$7,500.00
Plan Review Fee	\$12,000.00
Bank & Rating	\$32,958.44
Total Project Cost	\$25,413,238.00

Funds Available

Bond Sale - SFCC	\$1,470,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$23,105,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$838,238.00
Cash - Building Fund	
Cash - Capital Outlay	

Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$25,413,238.00

BG1 Signature Page (Online Form Ref# 21965)
 The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial