



**LISA LEWIS, DIRECTOR**  
STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER  
FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

**DEPARTMENT OF FINANCE**

TO: Board Members  
FROM: Lisa Lewis, Director of Finance *Lewis*  
DATE: January 14, 2025  
RE: MWMS Outdoor Classroom  
BG-1 Revised 12-057 (Project #8088)

Attached please find the revised BG-1 for MWMS Outdoor Classroom. This will reflect the correct budget in FACPAC. I ask the revised BG-1 for this project be approved. This project was completed in 2013.

Attachment:

- FACPAC Revised BG-1 (Project 12-057)

**OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE**

**BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION**

# BG1 Project Application Form (Revised)

## (Ref# 21951)

Form Status: Saved

---

Project: Mount Washington Middle

BG Number: 12-057 (Imported Project)

District: Bullitt County (HB678) (071)

Status: Active

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

## Project Type and Description

### Applicable Items

---

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety / Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

---

DFP Approval Date	9/26/2011
DFP Priority	
Project Not Listed on DFP	No

### Inventory

---

Facility Name	Mount Washington Middle
---------------	-------------------------

### Scope

---

Provide a Complete Narrative of the Proposed Project

PTO would like to add outdoor classroom. The proposed project would take 60 yards of concrete and grade work include removal of 480 sq ft dirt.

Work Related to Project But Excluded from this BG1 Scope

The original BG1 included an architect fee of \$3,500 which service was donated.

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

---

Total Construction Cost	\$4,700.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

---

Title	Amount
No Data	\$0.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$4,700.00</b>

### Funds Available

---

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$0.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	\$0.00
Federal Funds	
External Partner Agreement	

### Residual Funds

---

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

**Other Available Funds**

Title	Amount
MWMS PTO	\$4,700.00
No Data	\$0.00
No Data	
<b>Total Funds Available</b>	<b>\$4,700.00</b>

**BG1 Signature Page (Online Form Ref# 21951)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

*Lisa Lewis*

*1-14-2025*

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial