



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: January 13, 2025

TOPIC: Approval of Revised BG-1 Project Application for the Construction of the New Elementary School on Greendale Road BG# 24-195

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 1/27/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the revised BG-1 Project Application for the construction of the New Elementary School on Greendale Road in the amount of \$44,965,468.17 (Forty-Four Million, Nine Hundred Sixty-Five Thousand, Four Hundred Sixty-eight Dollars and Seventeen Cents.)

Background/Rationale: The construction of the New Elementary School on Greendale Road is listed as priority 2.a.1. on FCPS's 2021 District Facility Plan (DFP). The design team and construction manager have drafted an updated cost estimate for the new construction, yielding a final project of approximately 90,145 SF to serve 750 students (preK-5). The program is consistent with other recent FCPS school projects and the KDE model program. Project cost estimates are based on the most recent construction bids and include: design and financing fees; furnishings; surveys; and other miscellaneous project costs. A revised BG1 will be submitted for approval after the project bids and again at the end of the project to close it out.

Based on the rationale above, a revised BG-1 Project Application is required as follows:

	Initial BG-1 Project Application Budget (8/24)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$34,751,740.00	\$36,500,502.00
Contingencies:	\$1,737,587.00	\$1,825,025.10
Architect/Engineer Fee:	\$1,702,835.26	\$1,752,024.10
Construction Manager Fee:	\$954,907.19	\$945,309.03
Fiscal Agent Fee:	\$206,250.00	\$206,250.00
Bond Discount:	\$635,723.75	\$635,723.75
Equipment/Furnishings:	\$1,225,000.00	\$1,225,000.00
Equipment/Computers:	\$714,714.00	\$714,714.00
Technology Network Systems (KETS), Telephone, etc.:	\$364,449.49	\$364,449.49
Site Acquisition:	\$0	\$0
Site Survey:	\$10,000.00	\$10,000.00
Geotechnical Investigation:	\$16,100.00	\$19,400.00
Special Inspections:	\$137,650.00	\$137,650.00
Full Building Commissioning:	\$121,631.09	\$121,631.09
Advertising:	\$0	\$0
Printing:	\$55,000.00	\$55,000.00
HVAC Balancing / Geothermal Testing:	\$67,127.61	\$67,127.61
Storm Shelter & ERCES Review:	\$52,127.61	\$34,028.00

LFUCG Permit Fee / Construction Photography / Graphics Pkg:	\$90,000.00	\$147,834.00
Sewer Tap Fee:	\$0	\$151,643.00
Demo of Existing House	\$52,157.00	\$52,157.00
Total Estimated Cost:	\$42,895,000.00	\$44,965,468.17

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective & Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
Local FSPK Bond	360	5110	\$44,410,343.17
KYTC Reimbursement			\$350,000.00
Donation – Fayette Education Foundation (Baker/Hayden)			\$205,125.00

Attachment(s): BG-1 Project Application