



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: January 13, 2025

TOPIC: Approval of Capital Funds Request from Building Funds and Revised BG-1 Project Application for the Addition of Three Preschool Classrooms and HVAC Replacement at Harrison Elementary School BG #23-124

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 1/27/2025
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve a capital funds request from building funds in the amount of \$199,920.00 (One Hundred Ninety-nine Thousand, Nine Hundred Twenty Dollars) and approve the revised BG-1 Project Application for the addition of three preschool classrooms and HVAC replacement at Harrison Elementary School in the amount of \$5,086,467.24 (Five Million, Eighty-six Thousand, Four Hundred Sixty-seven Dollars and Twenty-four Cents.)

Background/Rationale: This project is scheduled for completion in early spring of 2026 and due to many unforeseen items found at this site, we are requesting that a capital funds request from building funds to revise the BG-1 to increase the contingency fund from 5% of total construction cost (\$199,920.00) to 10% of total construction cost (\$399,840.00) to cover remaining issues that come up on the project. Contingency is meant to cover costs to comply with building codes or code officials; to resolve unforeseen conflicts; to improve the plans and specifications that were bid; or to correct deficient plans and specifications.

	Revised BG-1 Project Application Budget (2/26/24)	Revised BG-1 Project Application Budget
Total Construction Cost:	\$3,998,400.00	\$3,998,400.00
Contingencies:	\$199,920.00	\$399,840.00
Architect/Engineer Fee:	\$248,004.19	\$248,004.19
Fiscal Agent Fee:	\$0	\$0
Bond Discount:	\$0	\$0
Equipment / Furnishings:	\$291,200.00	\$291,200.00
Equipment / Computers:	\$14,703.30	\$14,703.30
Technology Network System (KETS) / Phones:	\$29,184.75	\$29,184.75
Surveys:	\$7,500.00	\$7,500.00
Geotechnical:	\$6,708.00	\$6,708.00
Special Inspections:	\$21,150.00	\$21,150.00
Commissioning:	\$23,195.00	\$23,195.00
Printing:	\$5,600.00	\$5,600.00
HVAC Testing & Balancing / Parking Lot Reno / Door Hdwr:	\$29,557.00	\$29,557.00
HBC Review Fee:	\$481.00	\$481.00
Construction Photography / Tap Fee:	\$10,944.00	\$10,944.00
Total Estimated Cost:	\$4,886,547.24	\$5,086,467.24

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective & Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
General Fund	0001113	0910	\$2,931,951.96
Capital Outlay	0003113	0910	\$1,039,538.10
Building Fund	0003213	0910	\$915,057.18
Building Fund	0003213	0910	\$199,920.00

Attachment(s): BG-1 Project Application