

munis
a tyler erp solution

PROJECT NUMBER: 7030	ATHLETIC -- DISTRICT WIDE
STATE CODE:	THROUGH DEC 2024
CFDA NUMBER:	
GRANT AMOUNT:	THROUGH DEC 2024

Report generated: 01/02/2025 11:20
User: 9662aspe
Program ID: paprjr10

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030E STATE CODE : CFDA NUMBER : GRANT AMOUNT :									
SOFTBALL THROUGH DEC 2024									
THROUGH DEC 2024									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	E X P E N D I T U R E S YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	* * * * *	
7030E SOFTBALL									
TOTAL EXPENSES	.00	.00		275.00	275.00		-275.00		
TOTAL	.00	.00		275.00	275.00		-275.00		
7030F BASEBALL									
TOTAL EXPENSES	.00	.00		1,199.80	1,199.80		-1,199.80		
TOTAL	.00	.00		1,199.80	1,199.80		-1,199.80		
7030G SOCCER - GIRLS									
TOTAL EXPENSES	.00	.00		246.07	246.07		-246.07		
TOTAL	.00	.00		246.07	246.07		-246.07		
7030H SOCCER - BOYS									
TOTAL EXPENSES	.00	.00		266.07	266.07		-266.07		
TOTAL	.00	.00		266.07	266.07		-266.07		
7030I CHEERLEADING									
TOTAL EXPENSES	.00	.00		29.90	29.90		-29.90		
TOTAL	.00	.00		29.90	29.90		-29.90		
7040 ATHLETICS - DISTRICT WIDE									
TOTAL REVENUES	.00	-70,000.00		-12,769.98	-12,769.98		-57,230.02		
TOTAL EXPENSES	.00	70,000.00		13,131.24	13,131.24		56,868.76		
TOTAL	.00	.00		361.26	361.26		-361.26		

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040A											
STATE CODE :											
CFDA NUMBER :											
GRANT AMOUNT :											
VARSITY ARCHERY											
THROUGH DEC 2024											
THROUGH DEC 2024											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET				
7040A VARSITY ARCHERY											
TOTAL EXPENSES	.00	.00		49.00	49.00		-49.00				
TOTAL	.00	.00		49.00	49.00		-49.00				
7040B VARSITY BASEBALL											
TOTAL EXPENSES	.00	.00		4,793.67	4,793.67		-4,793.67				
TOTAL	.00	.00		4,793.67	4,793.67		-4,793.67				
7040C VARSITY BASKETBALL - BOYS											
TOTAL REVENUES	.00	.00		-2,625.95	-2,625.95		2,625.95				
TOTAL EXPENSES	.00	.00		9,843.18	9,843.18		-9,843.18				
TOTAL	.00	.00		7,217.23	7,217.23		-7,217.23				
7040D VARSITY BASKETBALL - GIRLS											
TOTAL REVENUES	.00	.00		-1,088.86	-1,088.86		1,088.86				
TOTAL EXPENSES	.00	.00		7,435.36	7,435.36		-7,435.36				
TOTAL	.00	.00		6,346.50	6,346.50		-6,346.50				
7040E VARSITY CHEERLEADING											
TOTAL EXPENSES	.00	.00		11,853.75	11,853.75		-11,853.75				
TOTAL	.00	.00		11,853.75	11,853.75		-11,853.75				
7040F VARSITY CROSS COUNTRY - BOYS											
TOTAL EXPENSES	.00	.00		931.69	931.69		-931.69				
TOTAL	.00	.00		931.69	931.69		-931.69				

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PROJECT NUMBER: 7040G	PROJECT CROSS COUNTRY - GIRLS
STATE CODE:	THROUGH DEC 2024
CFDA NUMBER:	
GRANT AMOUNT:	THROUGH DEC 2024

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SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040N									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
VARSITY SOCCER - GIRLS					THROUGH DEC 2024				

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	THROUGH DEC 2024
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7040N VARSITY SOCCER - GIRLS								
TOTAL REVENUES	.00	.00		-1,692.85	-1,692.85		1,692.85	
TOTAL EXPENSES	.00	.00		4,069.80	4,069.80		-4,069.80	
TOTAL	.00	.00		2,376.95	2,376.95		-2,376.95	

7040P VARSITY SWIMMING - GIRLS								
TOTAL EXPENSES	.00	.00		781.68	781.68		-781.68	
TOTAL	.00	.00		781.68	781.68		-781.68	

7040S VARSITY TRACK - BOYS								
TOTAL EXPENSES	.00	.00		483.63	483.63		-483.63	
TOTAL	.00	.00		483.63	483.63		-483.63	

7040T VARSITY TRACK - GIRLS								
TOTAL EXPENSES	.00	.00		483.63	483.63		-483.63	
TOTAL	.00	.00		483.63	483.63		-483.63	

7040U VARSITY VOLLEYBALL								
TOTAL REVENUES	.00	.00		-2,925.72	-2,925.72		2,925.72	
TOTAL EXPENSES	.00	.00		5,826.08	5,826.08		-5,826.08	
TOTAL	.00	.00		2,900.36	2,900.36		-2,900.36	

7040V VARSITY SWIMMING - BOYS								
TOTAL EXPENSES	.00	.00		781.68	781.68		-781.68	
TOTAL	.00	.00		781.68	781.68		-781.68	

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040W									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
DANCE TEAM									
THROUGH DEC 2024									
THROUGH DEC 2024									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	E X P E N D I T U R E S	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	* * * * *	
7040W DANCE TEAM									
TOTAL EXPENSES	.00	.00		2,500.00	2,500.00		-2,500.00		
TOTAL	.00	.00		2,500.00	2,500.00		-2,500.00		
7040X ESPORTS									
TOTAL EXPENSES	.00	.00		6,285.00	6,285.00		-6,285.00		
TOTAL	.00	.00		6,285.00	6,285.00		-6,285.00		
7050U REGION TOURN - FSHS VOLLEYBALL									
TOTAL EXPENSES	.00	.00		146.20	146.20		-146.20		
TOTAL	.00	.00		146.20	146.20		-146.20		
TOTAL REVENUES	.00	-85,000.00		-53,389.90	-53,389.90		-31,610.10		
TOTAL EXPENSES	.00	85,000.00		119,008.69	119,008.69		-34,008.69		
GRAND TOTALS	.00	.00		65,618.79	65,618.79		-65,618.79		

AUTHORIZED SIGNATURE: _____

DATE: _____



REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2025/06
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/06
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Amanda Spears **