IN-KIND HEADSTART FY 2025

	July		Aug		Sept		Oct	No	v	De	С	Jan		Feb		Mar		Apr		May	Jun		Tota	al
YTD ADMIN																								
Plant	\$	2,945.05	\$ 4	,382.31	\$	4,224.04	\$ 3,755.38	\$	3,189.94	\$	3,589.86												\$	22,086.59
Personnel					\$	1,258.34		\$	284.51														\$	1,542.85
Supplies																							\$	-
Parents			\$	319.28	\$	1,803.97	\$ 2,547.04	\$	1,629.20	\$	1,641.71												\$	7,941.19
Community Partnerships	5																						\$	_
Month Total	\$	2,945.05	\$ 4	,701.59	\$	7,286.35	\$ 6,302.42	\$	5,103.65	\$	5,231.56	\$	-	\$	-	\$	-	\$ -	-	\$ -	- \$	-		
Total In-Kind Required					\$ 50	07,607.00														Annual for Pla	nt			
Total Received		\$ 31,570.63 Head Start Grant Total \$2,030,427.00													YTD PRESCHOO									
Remaining					\$ 47	76,036.37														Building In-kin	d			
																Total In Kind for FY 2025			\$	31,570.63				

FY2025

STATE PRESCHOOL CHILDREN ELIGIBLE FOR HEAD START 27% 10 OUT OF 37 STUDENTS OF STATE PRESCHOOL GRANT \$136,679.00

Policy Council Chair: Managon Jauller 1-8-2025

Board Chairman:

Program Director:

Finance Office:

Spent money as of 6/30/2025

Date:

Date:

Date:

Date: