

Todd County Board of Education
Staffing Allocations Based on Class Sizes
Rolled to Next Grade Level
2025-2026 Enrollment on 1-3-25

North Todd Elementary School					Past 3 year	One Year		Estimated	One Year	2025-2026	Current Staff	Recommend Staff	Change in Staff
	2025-2026	2024-2025	2023-2024	2022-2023	Trend	Trend	Class Size	Staff 3 Yr Trend	Trend	Estimated			
EL	72	72	72	72	72	72	24	3.0	3.0	3.0	18	18	no change
1st	63	66	63	58	64	63	24	2.7	2.6	2.6			
2nd	63	68	60	53	64	63	24	2.7	2.6	2.6			
3rd	61	58	56	61	58	61	24	2.4	2.5	2.5			
4th	58	57	59	57	58	58	28	2.1	2.1	2.1			
5th	53	60	57	56	57	53	29	2.0	1.8	1.8			
Totals	370	381	367	357	373	370	Staffing	14.8	14.7	14.7			
							Multiplier	1.125	1.125	1.125			
							Staff Req	16.6	16.5	16.5			

South Todd Elementary School					Past 3 year	One Year		Estimated	One Year	2025-2026	Current Staff	Recommend Staff	Change in Staff
	2025-2026	2024-2025	2023-2024	2022-2023	Trend	Trend	Class size	Staff 3 Yr Trend	Trend	Estimated			
EL	72	72	72	72	72	72	24	3.0	3.0	3.0	20	20	no change
1st	65	84	60	86	70	65	24	2.9	2.7	2.7			
2nd	83	53	83	77	73	83	24	3.0	3.5	3.5			
3rd	56	83	82	54	74	56	24	3.1	2.3	2.3			
4th	81	79	57	75	72	81	28	2.6	2.9	2.9			
5th	81	61	80	74	74	81	29	2.6	2.8	2.8			
Totals	438	432	434	438	435	438	Staffing	17.1	17.2	17.2			
							Multiplier	1.125	1.125	1.125			
							Staff Req	19.3	19.3	19.3			

TCMS					Past 3 year	One Year		Estimated	One Year	2025-2026	Current Staff	Recommend Staff	Change in Staff
	2025-2026	2024-2025	2023-2024	2022-2023	Trend	Trend	Class size	Staff 3 Yr Trend	Trend	Estimated			
6th	127	143	129	122	133	127	29	4.6	4.4	4.4	19	19	no change
7th	138	132	130	134	133	138	31	4.3	4.5	4.5			
8th	125	131	125	136	127	125	31	4.1	4.0	4.0			
Totals	390	406	384	392	393	390	Staffing	13.0	12.9	12.9			
							Multiplier	1.35	1.35	1.35			
							Staff Req	17.5	17.4	17.4			

TCCHS					Past 3 year	One Year		Estimated	One Year	2025-2026	Current	Recommend	Change in
	2025-2026	2024-2025	2023-2024	2022-2023	Trend	Trend	Class Size	Staff 3 Yr Trend	Trend	Estimated	Staff	Staff	Staff
9th	133	136	134	126	132	133	31	4.3	4.3	4.3	25	25	no change
10th	144	137	139	144	140	144	31	4.5	4.6	4.6			
11th	119	121	141	137	133	119	31	4.3	3.8	3.8			
12th	120	119	134	138	130	120	31	4.2	3.9	3.9			
14th	4	5	3	4	4	4							
Totals	520	518	551	549	539	520	Staffing	17.3	16.6	16.6			
							Multiplier	1.25	1.25	1.25			
							Staff Req	23.3	22.5	22.5			

Horizon's Academy	2025-2026	2024-2025	2023-2024	2022-2023	2021-2022	Past Three Year Trend	
8th	0	1	1	1	0	1	
9th	5	1	0	2	1	2	
10th	7	5	5	7	0	6	
11th	8	4	6	12	4	6	
12th	6	18	4	3	10	9	
Totals	26	29	16	25	15		