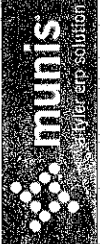


CAMPBELLSVILLE INDEPENDENT SCHOOLS

DRAFT BUDGET REPORT FOR FY 2026



	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
FOOD SERVICE ASSETS (81)			
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	16,486,976.28	12,390,300.00	12,390,300.00
TOTAL OF EXPENDITURES FUND 1	13,040,036.34	12,390,300.00	12,379,025.00
TOTAL FOR FUND 1	3,446,939.94	.00	11,275.00
TOTAL OF REVENUES FUND 2	5,241,005.40	2,208,295.98	.00
TOTAL OF EXPENDITURES FUND 2	5,241,005.40	2,208,295.98	.00
TOTAL FOR FUND 2	.00	.00	.00
TOTAL OF REVENUES FUND 25	750,007.13	.00	.00
TOTAL OF EXPENDITURES FUND 25	721,297.82	.00	.00
TOTAL FOR FUND 25	28,709.31	.00	.00
TOTAL OF REVENUES FUND 310	112,630.00	99,000.00	99,000.00
TOTAL OF EXPENDITURES FUND 310	112,630.00	99,000.00	99,000.00
TOTAL FOR FUND 310	.00	.00	.00
TOTAL OF REVENUES FUND 320	1,144,322.00	618,438.00	618,438.00
TOTAL OF EXPENDITURES FUND 320	985,995.81	618,438.00	618,438.00
TOTAL FOR FUND 320	158,326.19	.00	.00
TOTAL OF REVENUES FUND 360	14,805,753.37	.00	.00
TOTAL OF EXPENDITURES FUND 360	14,351,511.79	.00	.00
TOTAL FOR FUND 360	454,241.58	.00	.00
TOTAL OF REVENUES FUND 400	1,439,635.04	717,438.00	717,438.00
TOTAL OF EXPENDITURES FUND 400	1,439,635.04	717,438.00	717,438.00
TOTAL FOR FUND 400	.00	.00	.00
TOTAL OF REVENUES FUND 51	1,839,502.21	1,228,884.00	1,228,884.00
TOTAL OF EXPENDITURES FUND 51	1,589,453.88	1,228,884.00	1,228,884.00
TOTAL FOR FUND 51	250,048.33	.00	.00
TOTAL OF REVENUES FUND 6	.00	.00	.00
TOTAL OF EXPENDITURES FUND 6	.00	.00	.00
TOTAL FOR FUND 6	.00	.00	.00
TOTAL OF REVENUES FUND 8	.00	.00	.00
TOTAL OF EXPENDITURES FUND 8	1,028,511.62	.00	.00
TOTAL FOR FUND 8	-1,028,511.62	.00	.00
TOTAL OF REVENUES FUND 81	.00	.00	.00
TOTAL OF EXPENDITURES FUND 81	10,769.26	.00	.00
TOTAL FOR FUND 81	-10,769.26	.00	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES	25,574,443.02	16,544,917.98	14,336,622.00
GRAND TOTAL OF EXPENDITURES	21,690,419.25	16,544,917.98	14,325,347.00