

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	21,109,583.02	23,785,299.25	24,230,021.17
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL REAL PROPERTY TAX	34,884,088.08	34,500,000.00	34,500,000.00
1113	PSC REAL PROPERTY TAX	1,688,507.76	1,600,000.00	1,600,000.00
1115	DELINQUENT PROPERTY TAX	410,487.33	200,000.00	200,000.00
1117	MOTOR VEHICLE TAX	5,470,581.03	5,243,519.55	5,243,519.55
1118	UNMINED MINERALS TAX	14,267.40	2,000.00	2,000.00
	TOTAL AD VALOREM TAXES	42,467,931.60	41,545,519.55	41,545,519.55
SALES & USE TAXES				
1121	UTILITIES TAX	6,744,878.08	6,400,000.00	6,400,000.00
	TOTAL SALES & USE TAXES	6,744,878.08	6,400,000.00	6,400,000.00
PENALTIES & INTEREST ON TAXES				
1140	PENALTIES & INTEREST ON TAXES	.00	.00	.00
	TOTAL PENALTIES & INTEREST ON TAXES	.00	.00	.00
OTHER TAXES				
1191	OMITTED PROPERTY TAX	107,184.73	200,000.00	200,000.00
	TOTAL OTHER TAXES	107,184.73	200,000.00	200,000.00
REVENUE OTHER LOCAL GOVERNMENT UNITS				
1280	REVENUE IN LIEU OF TAXES	78,892.00	4,391,666.65	4,391,666.00
	TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	78,892.00	4,391,666.65	4,391,666.00
TUITION				
1310	TUITION FROM INDIVIDUALS	.00	.00	.00
1320	TUIT FRM OTH GOVT SRCS W/IN ST	.00	.00	.00
1340	OTHER TUITION	.00	.00	.00
	TOTAL TUITION	.00	.00	.00
TRANSPORTATION				

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1442	TRANSPORT FRM FISCAL COURT	3,254.50	5,000.00	5,000.00
	TOTAL TRANSPORTATION	3,254.50	5,000.00	5,000.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	351,573.74	500,000.00	500,000.00
1520	DIVIDENDS ON INVESTMENTS	94,996.68	.00	.00
1540	INVESTMENT INC FROM REAL PRPTY	.00	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	446,570.42	500,000.00	500,000.00
STUDENT ACTIVITIES				
1710	ADMISSIONS	4,483.00	6,000.00	6,000.00
1730	CLUB & OTHER DUES	.00	.00	.00
	TOTAL STUDENT ACTIVITIES	4,483.00	6,000.00	6,000.00
COMMUNITY SERVICE ACTIVITIES				
1811	COMMUNITY EDUCATION FEES	.00	.00	.00
1819	OTHER FEES - COMMUNITY SERVICE	92,523.75	91,600.00	91,600.00
18190	OTHER FEES-COMMUNITY SERVICE	.00	.00	.00
18190	OTHER FEES OUTSIDE VENDORS	29,587.50	25,000.00	25,000.00
	TOTAL COMMUNITY SERVICE ACTIVITIES	122,111.25	116,600.00	116,600.00
OTHER REVENUE FROM LOCAL SOURCES				
1911	BUILDING RENTAL	246,983.46	20,000.00	20,000.00
1912	BUS RENTAL	.00	.00	.00
1919	OTHER RENTAL INCOME	4,095.00	100.00	100.00
1920	CONTRIBUTIONS/DONATIONS	264,800.07	70,361.02	68,361.02
1980	REFUND OF PRIOR YR EXPENDITURE	296,251.93	.00	.00
1990	MISCELLANEOUS REVENUE	178,879.66	80,834.83	75,834.83
1991	TRANSCRIPT FEES	.00	.00	.00
1999	OTHER MISC REVENUES-SALARIES	45,829.10	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,036,839.22	171,295.85	164,295.85
	TOTAL REVENUE FROM LOCAL SOURCES	51,012,144.80	53,336,082.05	53,329,081.40
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	55,676,421.00	59,562,389.00	59,562,389.00
	TOTAL STATE PROGRAM	55,676,421.00	59,562,389.00	59,562,389.00
OTHER STATE FUNDING				

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GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
3122	VOCATIONAL TRANSPORTATION	158,317.00	.00	.00
3125	BUS DRVR TRAINING REIMB	.00	.00	.00
3126	SUB SALARY REIMB (STATE)	.00	.00	.00
3127	FLEXIBLE SPENDING	.00	.00	.00
3128	AUDIT REIMBURSEMENT	.00	.00	.00
3129	KSB/KSD TRANSP REIMBURSEMENT	23,109.96	35,000.00	35,000.00
	TOTAL OTHER STATE FUNDING	181,426.96	35,000.00	35,000.00
EXPENDITURE REIMBURSEMENTS				
3130	OUT OF DISTRICT REIMBURSEMENT	43,000.00	51,000.00	51,000.00
3132	SPEECH LANG PATHOLOGIST REMB	30,000.00	.00	.00
	TOTAL EXPENDITURE REIMBURSEMENTS	73,000.00	51,000.00	51,000.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	50,054.02	40,000.00	40,000.00
	TOTAL RESTRICTED	50,054.02	40,000.00	40,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE REVENUE-ON BEHALF PYMTS.	39,122,455.64	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	39,122,455.64	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	95,103,357.62	59,688,389.00	59,688,389.00
REVENUE FROM FEDERAL SOURCES				
UNRESTRICTED DIRECT				
4100	UNRESTRICTED DIRECT FEDERAL	173,508.00	50,000.00	50,000.00
	TOTAL UNRESTRICTED DIRECT	173,508.00	50,000.00	50,000.00
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	.00	.00	.00
	TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIMBURSEMENT	107,122.89	85,000.00	85,000.00
4810M	MEDICAID REIMBURSEMENT SPED	274,938.67	200,000.00	200,000.00
	TOTAL FEDERAL REIMBURSEMENT	382,061.56	285,000.00	285,000.00
	TOTAL REVENUE FROM FEDERAL SOURCES	555,569.56	335,000.00	335,000.00

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GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	6,928,943.44	.00	.00
5220	INDIRECT COSTS TRANSFER	640,872.92	.00	.00
	TOTAL INTERFUND TRANSFERS	7,569,816.36	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5312	LOSS COMP - LAND & IMPROVEMENTS	.00	.00	.00
5332	LOSS COMP - BUILDINGS	55,999.63	.00	.00
5341	SALE OF EQUIPMENT ETC	14,045.00	10,000.00	10,000.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	70,044.63	10,000.00	10,000.00
	TOTAL OTHER RECEIPTS	7,639,860.99	10,000.00	10,000.00
	TOTAL RECEIPTS	154,310,932.97	113,369,471.05	113,362,470.40
	TOTAL REVENUES	175,420,515.99	137,154,770.30	137,592,491.57

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GENERAL FUND (1)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
0000 RESTRICT TO REV & BAL SHT ONLY				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY		.00	.00	.00
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	56,993,137.40	63,335,498.82	63,999,220.05
0200	EMPLOYEE BENEFITS	3,907,285.76	4,005,728.92	4,005,728.92
0280	ON-BEHALF	21,366,924.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	228,503.16	241,046.69	241,046.69
0400	PURCHASED PROPERTY SERVICES	279,821.81	99,106.58	99,106.58
0500	OTHER PURCHASED SERVICES	392,569.10	579,439.82	577,130.35
0600	SUPPLIES	1,385,664.18	3,543,267.92	3,540,267.92
0700	PROPERTY	205,517.50	38,858.00	33,458.00
0800	DEBT SERVICE AND MISCELLANEOUS	234,897.35	672,448.61	656,468.61
TOTAL 1000 INSTRUCTION		84,994,320.26	72,515,395.36	73,152,427.12
2100 STUDENT SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	7,025,312.21	7,675,522.90	7,675,522.90
0200	EMPLOYEE BENEFITS	635,726.17	647,717.00	647,717.00
0280	ON-BEHALF	2,664,112.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	65,148.45	720,475.00	720,475.00
0400	PURCHASED PROPERTY SERVICES	4,961.09	9,350.00	9,350.00
0500	OTHER PURCHASED SERVICES	87,756.39	99,127.80	99,127.80
0600	SUPPLIES	36,563.60	75,896.97	75,896.97
0700	PROPERTY	.00	1,000.00	1,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	338.00	338.00
TOTAL 2100 STUDENT SUPPORT SERVICES		10,519,579.91	9,229,427.67	9,229,427.67
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	3,917,681.94	4,382,991.00	4,382,991.00
0200	EMPLOYEE BENEFITS	603,934.79	576,958.00	576,958.00
0280	ON-BEHALF	1,776,665.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	49,791.61	102,031.00	102,031.00
0400	PURCHASED PROPERTY SERVICES	150,411.62	198,176.68	198,176.68
0500	OTHER PURCHASED SERVICES	200,695.77	559,742.00	559,742.00
0600	SUPPLIES	408,211.58	1,601,315.79	1,601,315.79
0700	PROPERTY	7,224.05	69,916.00	69,916.00
0800	DEBT SERVICE AND MISCELLANEOUS	30,519.90	34,262.47	34,262.47
0900	OTHER ITEMS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		7,145,136.26	7,525,392.94	7,525,392.94
2300 DISTRICT ADMIN SUPPORT				

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0100	SALARIES PERSONNEL SERVICES	299,033.78	344,965.00	344,965.00
0200	EMPLOYEE BENEFITS	39,567.91	44,310.00	44,310.00
0280	ON-BEHALF	611,117.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	893,821.90	936,700.00	936,700.00
0400	PURCHASED PROPERTY SERVICES	6,785.06	13,800.00	13,800.00
0500	OTHER PURCHASED SERVICES	544,430.18	606,162.00	606,162.00
0600	SUPPLIES	19,045.24	25,459.34	25,459.34
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	17,128.11	34,300.00	34,300.00
0840	CONTINGENCY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT		2,430,929.18	2,005,696.34	2,005,696.34
2400 SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	6,212,047.80	6,706,845.00	6,706,845.00
0200	EMPLOYEE BENEFITS	695,750.15	663,815.00	663,815.00
0280	ON-BEHALF	2,370,438.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	3,508.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	33,618.09	63.25	63.25
0500	OTHER PURCHASED SERVICES	7,062.14	.00	.00
0600	SUPPLIES	55,190.30	34,921.92	34,921.92
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	51,619.50	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		9,429,233.98	7,405,645.17	7,405,645.17
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	1,431,063.24	1,676,760.00	1,676,760.00
0200	EMPLOYEE BENEFITS	256,902.84	284,702.00	284,702.00
0280	ON-BEHALF	727,637.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	44,671.54	104,395.00	104,395.00
0400	PURCHASED PROPERTY SERVICES	14,885.13	55,411.14	55,411.14
0500	OTHER PURCHASED SERVICES	341,985.73	240,352.16	240,352.16
0600	SUPPLIES	232,644.26	259,465.00	259,465.00
0700	PROPERTY	.00	144,924.00	144,924.00
0800	DEBT SERVICE AND MISCELLANEOUS	45,178.24	107,795.00	107,795.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		3,094,967.98	2,873,804.30	2,873,804.30
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	4,909,186.60	5,645,468.00	5,645,468.00
0200	EMPLOYEE BENEFITS	1,647,933.91	1,648,023.00	1,648,023.00
0280	ON-BEHALF	4,995,746.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	951,811.14	1,284,887.65	1,284,887.65
0400	PURCHASED PROPERTY SERVICES	2,307,724.81	2,689,912.85	2,509,323.85
0500	OTHER PURCHASED SERVICES	752,680.95	896,350.00	896,350.00
0600	SUPPLIES	3,854,802.82	4,597,663.13	4,578,941.64
0700	PROPERTY	487,545.94	368,739.56	368,739.56

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GENERAL FUND (1)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0800 DEBT SERVICE AND MISCELLANEOUS UNDEFINED EXP OBJ	19,056.36 .00	4,000.00 .00	4,000.00 .00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	19,926,488.53	17,135,044.19	16,935,733.70
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	6,616,349.96	7,703,443.44	7,703,443.44
0200 EMPLOYEE BENEFITS	2,209,830.75	2,352,539.48	2,352,539.48
0280 ON-BEHALF	4,409,276.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	21,049.49	207,860.00	207,860.00
0400 PURCHASED PROPERTY SERVICES	82,195.82	133,691.63	133,691.63
0500 OTHER PURCHASED SERVICES	199,268.54	911,116.00	911,116.00
0600 SUPPLIES	514,472.47	2,475,487.73	2,475,487.73
0700 PROPERTY	3,480,881.14	160,000.00	160,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	6,094.27	20,615.81	20,615.81
TOTAL 2700 STUDENT TRANSPORTATION	17,539,418.44	13,964,754.09	13,964,754.09
2900 OTHER INSTRUCTIONAL			
0600 SUPPLIES	.00	2,000.00	2,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2900 OTHER INSTRUCTIONAL	.00	2,000.00	2,000.00
3100 FOOD SERVICE OPERATION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00
0600 SUPPLIES	2,442.52	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	2,442.52	.00	.00
3200 DAY CARE OPERATIONS			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	20.20	.00	.00
0600 SUPPLIES	.00	.00	.00
0700 PROPERTY	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS	20.20	.00	.00
3300 COMMUNITY SERVICES			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	1,150.36	26.00	26.00
0300 PURCHASED PROF AND TECH SERV	1,439.68	3,662.84	3,662.84
0400 PURCHASED PROPERTY SERVICES	154.82	1,635.00	1,635.00
0500 OTHER PURCHASED SERVICES	724.70	1,133.35	1,133.35

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0600	SUPPLIES	6,601.58	201,805.05	201,805.05
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	102.83	613.00	613.00
TOTAL 3300 COMMUNITY SERVICES		10,173.97	208,875.24	208,875.24
4100 LAND/SITE ACQUISITIONS				
0300	PURCHASED PROF AND TECH SERV	1,500.00	.00	.00
0700	PROPERTY	111,063.00	100,000.00	100,000.00
TOTAL 4100 LAND/SITE ACQUISITIONS		112,563.00	100,000.00	100,000.00
4300 ARCHITECTURAL/ENGIN				
0300	PURCHASED PROF AND TECH SERV	9,450.00	30,000.00	30,000.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
TOTAL 4300 ARCHITECTURAL/ENGIN		9,450.00	30,000.00	30,000.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION		.00	.00	.00
4600 SITE IMPROVEMENT				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 4600 SITE IMPROVEMENT		.00	.00	.00
5100 DEBT SERVICE				
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	2,598,548.67	658,735.00	658,735.00
TOTAL 5200 FUND TRANSFERS		2,598,548.67	658,735.00	658,735.00
5300 CONTINGENCY				
0840	CONTINGENCY	.00	3,500,000.00	3,500,000.00

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TOTAL 5300 CONTINGENCY	.00	3,500,000.00	3,500,000.00
TOTAL EXPENDITURES	157,813,272.90	137,154,770.30	137,592,491.57
TOTAL FOR GENERAL FUND (1)	17,607,243.09	.00	.00

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SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	2,491.19	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	2,491.19	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	227,173.36	232,000.00	.00
1990	MISCELLANEOUS REVENUE	6,662.14	30,000.00	.00
1997	OTHER REIMBURSEMENT	48,508.59	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	282,344.09	262,000.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	284,835.28	262,000.00	.00
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	.00	.00	.00
	TOTAL STATE PROGRAM	.00	.00	.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	8,654,868.81	8,542,307.00	.00
	TOTAL RESTRICTED	8,654,868.81	8,542,307.00	.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE REVENUE-ON BEHALF PYMTS.	.00	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	8,654,868.81	8,542,307.00	.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED DIRECT				
4300	RESTRICTED DIRECT FEDERAL	440,816.46	318,100.00	.00

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SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL RESTRICTED DIRECT		440,816.46	318,100.00	.00
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	20,221,074.66	9,436,868.20	.00
TOTAL RESTRICTED THROUGH THE STATE		20,221,074.66	9,436,868.20	.00
THROUGH INTERMEDIATE AGENCIES				
4700	FEDERAL REV THRU INTERMED SRC	.00	.00	.00
TOTAL THROUGH INTERMEDIATE AGENCIES		.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES		20,661,891.12	9,754,968.20	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	1,094,847.04	282,235.00	.00
5231	NCLB- TSF FRM TITLE II	.00	.00	.00
5241	NCLB TSF TO TITLE I	.00	.00	.00
5251	FLEX FOCUS TRNS FROM ESS	.00	.00	.00
5261	FLEX FOCUS TRANF TO FFO	.00	.00	.00
TOTAL INTERFUND TRANSFERS		1,094,847.04	282,235.00	.00
TOTAL OTHER RECEIPTS		1,094,847.04	282,235.00	.00
TOTAL RECEIPTS		30,696,442.25	18,841,510.20	.00
TOTAL REVENUES		30,696,442.25	18,841,510.20	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	8,945,532.62	8,688,785.40	.00
0200	EMPLOYEE BENEFITS	2,382,280.50	2,212,277.78	.00
0300	PURCHASED PROF AND TECH SERV	1,482,949.33	273,894.40	.00
0400	PURCHASED PROPERTY SERVICES	104,715.16	18,889.00	.00
0500	OTHER PURCHASED SERVICES	698,906.85	575,311.07	.00
0600	SUPPLIES	2,677,570.38	2,874,728.07	.00
0700	PROPERTY	238,117.72	76,258.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	48,407.18	27,150.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION		16,578,479.74	14,747,293.72	.00
2100 STUDENT SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	44,690.00	71,775.77	.00
0200	EMPLOYEE BENEFITS	2,565.76	4,043.46	.00
0300	PURCHASED PROF AND TECH SERV	667,465.05	3,205.36	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	2,251.00	4,536.43	.00
0600	SUPPLIES	43,400.19	25,252.18	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES		760,372.00	108,813.20	.00
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	1,078,950.35	751,657.00	.00
0200	EMPLOYEE BENEFITS	253,001.35	210,190.25	.00
0300	PURCHASED PROF AND TECH SERV	439,660.06	313,828.50	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	107,803.95	146,150.00	.00
0600	SUPPLIES	1,422,651.66	709,148.00	.00
0700	PROPERTY	25,500.00	800.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	3,961.50	300.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		3,331,528.87	2,132,073.75	.00
2300 DISTRICT ADMIN SUPPORT				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT		.00	.00	.00
2400 SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	6,400.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		6,400.00	.00	.00
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	500.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0500	OTHER PURCHASED SERVICES	4,635.45	.00	.00
0600	SUPPLIES	3,579.00	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		8,714.45	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	27,744.30	40,000.00	.00
0200	EMPLOYEE BENEFITS	9,071.89	14,764.00	.00
0300	PURCHASED PROF AND TECH SERV	1,037,301.01	4,500.00	.00
0400	PURCHASED PROPERTY SERVICES	341,302.10	.00	.00
0500	OTHER PURCHASED SERVICES	35,869.96	24,000.00	.00
0600	SUPPLIES	635,916.06	141,767.00	.00
0700	PROPERTY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		2,087,205.32	225,031.00	.00
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	75,597.65	57,999.00	.00
0200	EMPLOYEE BENEFITS	22,067.50	15,576.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	1,292,027.27	.00	.00
0700	PROPERTY	2,395,996.86	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	15,327.17	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION		3,801,016.45	73,575.00	.00
3100 FOOD SERVICE OPERATION				
0100	SALARIES PERSONNEL SERVICES	29,924.31	.00	.00
0200	EMPLOYEE BENEFITS	9,262.67	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	102,182.53	.00
0700	PROPERTY	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SPECIAL REVENUE (2)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL 3100	FOOD SERVICE OPERATION	39,186.98	102,182.53	.00
3200	DAY CARE OPERATIONS			
0100	SALARIES PERSONNEL SERVICES	1,015,829.71	.00	.00
0200	EMPLOYEE BENEFITS	428,150.46	.00	.00
0300	PURCHASED PROF AND TECH SERV	23,504.90	.00	.00
0400	PURCHASED PROPERTY SERVICES	19,334.08	.00	.00
0500	OTHER PURCHASED SERVICES	24,520.29	.00	.00
0600	SUPPLIES	250,378.26	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	2,800.00	.00	.00
TOTAL 3200	DAY CARE OPERATIONS	1,764,517.70	.00	.00
3300	COMMUNITY SERVICES			
0100	SALARIES PERSONNEL SERVICES	1,158,096.32	1,220,957.93	.00
0200	EMPLOYEE BENEFITS	85,067.92	90,829.61	.00
0300	PURCHASED PROF AND TECH SERV	36,852.99	9,013.00	.00
0400	PURCHASED PROPERTY SERVICES	3,470.18	520.13	.00
0500	OTHER PURCHASED SERVICES	16,962.84	11,734.26	.00
0600	SUPPLIES	160,524.43	37,077.84	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	4,105.55	1,817.23	.00
TOTAL 3300	COMMUNITY SERVICES	1,465,080.23	1,371,950.00	.00
3400	ADULT EDUCATION OPERATIONS			
0100	SALARIES PERSONNEL SERVICES	46,276.82	54,655.00	.00
0200	EMPLOYEE BENEFITS	24,722.50	25,936.00	.00
0500	OTHER PURCHASED SERVICES	225.10	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 3400	ADULT EDUCATION OPERATIONS	71,224.42	80,591.00	.00
5100	DEBT SERVICE			
0500	OTHER PURCHASED SERVICES	.00	.00	.00
TOTAL 5100	DEBT SERVICE	.00	.00	.00
5200	FUND TRANSFERS			
0900	OTHER ITEMS	50,000.00	.00	.00
TOTAL 5200	FUND TRANSFERS	50,000.00	.00	.00
TOTAL EXPENDITURES		29,963,726.16	18,841,510.20	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SPECIAL REVENUE (2)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL FOR SPECIAL REVENUE (2)	732,716.09	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DIST ACTIVITY (SPEC REV) (22)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
STUDENT ACTIVITIES				
1710	ADMISSIONS	19,178.05	.00	.00
1730	CLUB & OTHER DUES	4,257.00	.00	.00
1740	FEES- STUDENT ACTIVITY	5,532.32	.00	.00
1750	DONATIONS- STUDENT ACTIVITY	104,772.11	.00	.00
1790	OTHER DIST/ STUD ACT INCOME	279,094.70	.00	.00
	TOTAL STUDENT ACTIVITIES	412,834.18	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	412,834.18	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	150,592.84	.00	.00
	TOTAL INTERFUND TRANSFERS	150,592.84	.00	.00
	TOTAL OTHER RECEIPTS	150,592.84	.00	.00
	TOTAL RECEIPTS	563,427.02	.00	.00
	TOTAL REVENUES	563,427.02	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DIST ACTIVITY (SPEC REV) (22)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	1,264.00	.00	.00
0200	EMPLOYEE BENEFITS	469.58	.00	.00
0300	PURCHASED PROF AND TECH SERV	6,522.18	.00	.00
0400	PURCHASED PROPERTY SERVICES	9,941.52	.00	.00
0500	OTHER PURCHASED SERVICES	9,690.00	.00	.00
0600	SUPPLIES	312,357.09	.00	.00
0700	PROPERTY	2,267.50	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	71,457.87	.00	.00
TOTAL 1000 INSTRUCTION		413,969.74	.00	.00
2100 STUDENT SUPPORT SERVICES				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	1,500.00	.00	.00
0600	SUPPLIES	411.69	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES		1,911.69	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	1,742.97	.00	.00
0200	EMPLOYEE BENEFITS	113.46	.00	.00
0300	PURCHASED PROF AND TECH SERV	1,448.05	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	9,034.86	.00	.00
0600	SUPPLIES	81,146.35	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	14,492.90	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		107,978.59	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	4,522.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	1,921.34	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	18,374.37	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	214.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		25,031.71	.00	.00
2700 STUDENT TRANSPORTATION				
0500	OTHER PURCHASED SERVICES	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DIST ACTIVITY (SPEC REV) (22)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0600	SUPPLIES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	2,434.55	.00	.00
	TOTAL 2700 STUDENT TRANSPORTATION	2,434.55	.00	.00
	TOTAL EXPENDITURES	551,326.28	.00	.00
	TOTAL FOR DIST ACTIVITY (SPEC REV) (22)	12,100.74	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SCHOOL ACTIVITY FUND ACCT (25)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
STUDENT ACTIVITIES				
1710	ADMISSIONS	392,724.56	.00	.00
1730	CLUB & OTHER DUES	129,093.55	.00	.00
1740	FEES- STUDENT ACTIVITY	154,204.36	.00	.00
1750	DONATIONS- STUDENT ACTIVITY	96,622.63	.00	.00
1790	OTHER DIST/ STUD ACT INCOME	1,846,316.62	.00	.00
	TOTAL STUDENT ACTIVITIES	2,618,961.72	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	2,618,961.72	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	2,618,961.72	.00	.00
	TOTAL REVENUES	2,618,961.72	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SCHOOL ACTIVITY FUND ACCT (25)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0300 PURCHASED PROF AND TECH SERV	274,535.61	.00	.00
0400 PURCHASED PROPERTY SERVICES	18,882.70	.00	.00
0500 OTHER PURCHASED SERVICES	2,724.99	.00	.00
0600 SUPPLIES	937,752.46	.00	.00
0700 PROPERTY	5,095.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	686,789.04	.00	.00
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	1,925,779.80	.00	.00
2100 STUDENT SUPPORT SERVICES			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0300 PURCHASED PROF AND TECH SERV	280.00	.00	.00
0500 OTHER PURCHASED SERVICES	.00	.00	.00
0600 SUPPLIES	1,496.97	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,776.97	.00	.00
2700 STUDENT TRANSPORTATION			
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00
0600 SUPPLIES	1,317.03	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	30,507.17	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	31,824.20	.00	.00
2900 OTHER INSTRUCTIONAL			
0600 SUPPLIES	.00	.00	.00
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00
3900 OTHER NON-INSTRUCTION			

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SCHOOL ACTIVITY FUND ACCT (25)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	10,275.48	.00	.00
0400	PURCHASED PROPERTY SERVICES	70,223.59	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	344,714.56	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	22,746.50	.00	.00
	TOTAL 3900 OTHER NON-INSTRUCTION	447,960.13	.00	.00
5200	FUND TRANSFERS			
0900	OTHER ITEMS	150,592.84	.00	.00
	TOTAL 5200 FUND TRANSFERS	150,592.84	.00	.00
	TOTAL EXPENDITURES	2,557,933.94	.00	.00
	TOTAL FOR SCHOOL ACTIVITY FUND ACCT (25)	61,027.78	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

CAPITAL OUTLAY FUND (310)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		1,305,096.00	1,301,528.00	1,301,528.00
TOTAL RESTRICTED		1,305,096.00	1,301,528.00	1,301,528.00
TOTAL REVENUE FROM STATE SOURCES		1,305,096.00	1,301,528.00	1,301,528.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER		.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		1,305,096.00	1,301,528.00	1,301,528.00
TOTAL REVENUES		1,305,096.00	1,301,528.00	1,301,528.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

CAPITAL OUTLAY FUND (310)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
4700 BUILDING IMPROVEMENTS				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS		.00	.00	.00
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840	CONTINGENCY	.00	1,301,528.00	1,301,528.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		.00	1,301,528.00	1,301,528.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	1,305,096.00	.00	.00
TOTAL 5200 FUND TRANSFERS		1,305,096.00	.00	.00
TOTAL EXPENDITURES		1,305,096.00	1,301,528.00	1,301,528.00
TOTAL FOR CAPITAL OUTLAY FUND (310)		.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

BUILDING FUND (5 CENT LEVY) (320)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	374,637.50	374,637.50
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL REAL PROPERTY TAX	13,439,220.00	14,550,000.00	14,550,000.00
1117	MOTOR VEHICLE TAX	.00	.00	.00
TOTAL AD VALOREM TAXES		13,439,220.00	14,550,000.00	14,550,000.00
SALES & USE TAXES				
1121	UTILITIES TAX	.00	.00	.00
TOTAL SALES & USE TAXES		.00	.00	.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1990	MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		13,439,220.00	14,550,000.00	14,550,000.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	6,450,441.00	9,062,742.00	9,062,742.00
TOTAL RESTRICTED		6,450,441.00	9,062,742.00	9,062,742.00
TOTAL REVENUE FROM STATE SOURCES		6,450,441.00	9,062,742.00	9,062,742.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

BUILDING FUND (5 CENT LEVY) (320)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL INTERFUND TRANSFERS	.00	.00	.00
TOTAL OTHER RECEIPTS	.00	.00	.00
TOTAL RECEIPTS	19,889,661.00	23,612,742.00	23,612,742.00
TOTAL REVENUES	19,889,661.00	23,987,379.50	23,987,379.50

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

BUILDING FUND (5 CENT LEVY) (320)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
0840	CONTINGENCY	.00	7,976,505.50	7,976,505.50
	TOTAL 5100 DEBT SERVICE	.00	7,976,505.50	7,976,505.50
5200 FUND TRANSFERS				
0900	OTHER ITEMS	19,889,661.00	16,010,874.00	16,010,874.00
	TOTAL 5200 FUND TRANSFERS	19,889,661.00	16,010,874.00	16,010,874.00
	TOTAL EXPENDITURES	19,889,661.00	23,987,379.50	23,987,379.50
	TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

CONSTRUCTION FUND (360)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	220,767.64	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	220,767.64	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1990	MISCELLANEOUS REVENUE	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	220,767.64	.00	.00
REVENUE FROM STATE SOURCES				
EXPENDITURE REIMBURSEMENTS				
3131	MISCELLANEOUS REIMBURSEMENT	.00	.00	.00
	TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	59,635,000.00	.00	.00
5120	BOND PREMIUM PROCEEDS	1,639,502.75	.00	.00
	TOTAL BOND PROCEEDS	61,274,502.75	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	2,499,196.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

CONSTRUCTION FUND (360)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
	TOTAL INTERFUND TRANSFERS	2,499,196.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5332	LOSS COMP - BUILDINGS	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	63,773,698.75	.00	.00
	TOTAL RECEIPTS	63,994,466.39	.00	.00
	TOTAL REVENUES	63,994,466.39	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

CONSTRUCTION FUND (360)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
4200 LAND IMPROVEMENTS				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
	TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	898,220.69	.00	.00
0400	PURCHASED PROPERTY SERVICES	170,717.50	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	528,046.04	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	1,905.57	.00	.00
0840	CONTINGENCY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	1,598,889.80	.00	.00
4700 BUILDING IMPROVEMENTS				
0300	PURCHASED PROF AND TECH SERV	1,559,151.31	.00	.00
0400	PURCHASED PROPERTY SERVICES	22,636,878.04	.00	.00
0500	OTHER PURCHASED SERVICES	17,526.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	403,445.56	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	850,550.16	.00	.00
0840	CONTINGENCY	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 4700 BUILDING IMPROVEMENTS	25,467,551.07	.00	.00
5100 DEBT SERVICE				
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	751,845.04	.00	.00
	TOTAL 5200 FUND TRANSFERS	751,845.04	.00	.00
	TOTAL EXPENDITURES	27,818,285.91	.00	.00
	TOTAL FOR CONSTRUCTION FUND (360)	36,176,180.48	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DEBT SERVICE FUND (400)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	35,891.97	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	35,891.97	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	35,891.97	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	1,059,667.00	1,059,667.00
	TOTAL RESTRICTED	.00	1,059,667.00	1,059,667.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE REVENUE-ON BEHALF PYMTS.	1,233,021.76	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	1,233,021.76	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	1,233,021.76	1,059,667.00	1,059,667.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
5120	BOND PREMIUM PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	14,248,629.60	16,387,374.00	16,387,374.00
	TOTAL INTERFUND TRANSFERS	14,248,629.60	16,387,374.00	16,387,374.00
	TOTAL OTHER RECEIPTS	14,248,629.60	16,387,374.00	16,387,374.00
	TOTAL RECEIPTS	15,517,543.33	17,447,041.00	17,447,041.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DEBT SERVICE FUND (400)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL REVENUES	15,517,543.33	17,447,041.00	17,447,041.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DEBT SERVICE FUND (400)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	15,481,652.66	17,447,041.00	17,447,041.00
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 5100 DEBT SERVICE	15,481,652.66	17,447,041.00	17,447,041.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 5200 FUND TRANSFERS	.00	.00	.00
	TOTAL EXPENDITURES	15,481,652.66	17,447,041.00	17,447,041.00
	TOTAL FOR DEBT SERVICE FUND (400)	35,890.67	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	5,321,762.07	3,732,044.94	3,732,044.94
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	26,120.71	40,000.00	40,000.00
	TOTAL EARNINGS ON INVESTMENTS	26,120.71	40,000.00	40,000.00
FOOD SERVICE				
1611	REIMBURSABLE SCHOOL LUNCH PROG	79,165.50	50,000.00	50,000.00
1612	REIMBURSABLE SCH BREAKFAST PRG	.00	.00	.00
1621	NON-REIMBURSABLE LUNCH PROG	.00	.00	.00
1624	NON-REIMBURSBLE A LA CARTE PRG	8,935.57	5,000.00	5,000.00
1629	NON-REIMBURSBLE OTHER FOOD PRG	.00	.00	.00
1631	CATERING	160,657.87	100,000.00	100,000.00
	TOTAL FOOD SERVICE	248,758.94	155,000.00	155,000.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1990	MISCELLANEOUS REVENUE	12,733.67	80,000.00	80,000.00
1999	OTHER MISC REVENUES-SALARIES	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	12,733.67	80,000.00	80,000.00
	TOTAL REVENUE FROM LOCAL SOURCES	287,613.32	275,000.00	275,000.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	85,705.26	85,000.00	85,000.00
	TOTAL RESTRICTED	85,705.26	85,000.00	85,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE REVENUE-ON BEHALF PYMTS.	1,408,699.00	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	1,408,699.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	1,494,404.26	85,000.00	85,000.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	9,975,468.82	10,000,000.00	10,000,000.00
	TOTAL RESTRICTED THROUGH THE STATE	9,975,468.82	10,000,000.00	10,000,000.00
UNDEFINED REV TYPE				
4950	CHILD NUTR PRG DONATED COMMOD	904,375.00	.00	.00
	TOTAL UNDEFINED REV TYPE	904,375.00	.00	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	10,879,843.82	10,000,000.00	10,000,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	12,661,861.40	10,360,000.00	10,360,000.00
	TOTAL REVENUES	17,983,623.47	14,092,044.94	14,092,044.94

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		.00	.00	.00
3100 FOOD SERVICE OPERATION				
0100	SALARIES PERSONNEL SERVICES	3,165,689.03	4,106,103.00	4,106,103.00
0200	EMPLOYEE BENEFITS	-100,704.33	1,492,341.00	1,492,341.00
0280	ON-BEHALF	1,408,698.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	26,714.04	45,500.00	45,500.00
0400	PURCHASED PROPERTY SERVICES	247,742.07	495,643.50	495,643.50
0500	OTHER PURCHASED SERVICES	20,981.68	101,669.00	101,669.00
0600	SUPPLIES	7,262,053.33	6,580,963.25	6,580,963.25
0700	PROPERTY	.00	77,763.00	77,763.00
0800	DEBT SERVICE AND MISCELLANEOUS	148,455.92	58,450.00	58,450.00
0840	CONTINGENCY	.00	1,133,612.19	1,133,612.19
TOTAL 3100 FOOD SERVICE OPERATION		12,179,629.74	14,092,044.94	14,092,044.94
5200 FUND TRANSFERS				
0900	OTHER ITEMS	640,872.92	.00	.00
TOTAL 5200 FUND TRANSFERS		640,872.92	.00	.00
TOTAL EXPENDITURES		12,820,502.66	14,092,044.94	14,092,044.94
TOTAL FOR FOOD SERVICE FUND (51)		5,163,120.81	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DAY CARE (52)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	1,671,147.33	2,571,747.81	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
TUITION				
1310	TUITION FROM INDIVIDUALS	1,749,971.61	1,737,392.00	.00
1312	TUITION FM SUMMER	48,069.00	39,900.00	.00
	TOTAL TUITION	1,798,040.61	1,777,292.00	.00
COMMUNITY SERVICE ACTIVITIES				
1810	DAY CARE FEES	3,510.00	2,648.00	.00
	TOTAL COMMUNITY SERVICE ACTIVITIES	3,510.00	2,648.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1990	MISCELLANEOUS REVENUE	130,297.44	3,699.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	130,297.44	3,699.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	1,931,848.05	1,783,639.00	.00
REVENUE FROM STATE SOURCES				
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE REVENUE-ON BEHALF PYMTS.	257,051.00	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	257,051.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	257,051.00	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	2,188,899.05	1,783,639.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DAY CARE (52)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL REVENUES	3,860,046.38	4,355,386.81	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

DAY CARE (52)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
0000	RESTRICT TO REV & BAL SHT ONLY			
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
	TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000	INSTRUCTION			
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
	TOTAL 1000 INSTRUCTION	.00	.00	.00
2600	PLANT OPERATIONS & MAINTENANCE			
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
	TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	.00	.00	.00
3200	DAY CARE OPERATIONS			
0100	SALARIES PERSONNEL SERVICES	583,003.77	1,189,650.00	.00
0200	EMPLOYEE BENEFITS	88,988.21	434,735.00	.00
0280	ON-BEHALF	257,051.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	16,680.00	.00
0400	PURCHASED PROPERTY SERVICES	35,582.86	81,614.03	.00
0500	OTHER PURCHASED SERVICES	14,262.64	3,210.00	.00
0600	SUPPLIES	.00	1,066,007.40	.00
0700	PROPERTY	54,999.00	447,075.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	32,294.80	11,465.00	.00
0840	CONTINGENCY	.00	1,104,950.38	.00
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 3200 DAY CARE OPERATIONS	1,066,182.28	4,355,386.81	.00
5200	FUND TRANSFERS			
0900	OTHER ITEMS	176,465.37	.00	.00
	TOTAL 5200 FUND TRANSFERS	176,465.37	.00	.00
	TOTAL EXPENDITURES	1,242,647.65	4,355,386.81	.00
	TOTAL FOR DAY CARE (52)	2,617,398.73	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

PROPRIETARY FUND- ECCC (53)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	16,495.68	26,082.63	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
FOOD SERVICE				
1631	CATERING	52,000.50	18,350.00	.00
	TOTAL FOOD SERVICE	52,000.50	18,350.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1990	MISCELLANEOUS REVENUE	3,698.12	3,000.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	3,698.12	3,000.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	55,698.62	21,350.00	.00
	TOTAL RECEIPTS	55,698.62	21,350.00	.00
	TOTAL REVENUES	72,194.30	47,432.63	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

PROPRIETARY FUND- ECCC (53)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	102.50	100.00	.00
0200	EMPLOYEE BENEFITS	27.11	100.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	120.00	.00
0400	PURCHASED PROPERTY SERVICES	1,035.00	100.00	.00
0500	OTHER PURCHASED SERVICES	196.76	18.93	.00
0600	SUPPLIES	44,465.30	36,175.68	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	285.00	1,250.00	.00
0840	CONTINGENCY	.00	9,568.02	.00
TOTAL 1000 INSTRUCTION		46,111.67	47,432.63	.00
TOTAL EXPENDITURES		46,111.67	47,432.63	.00
TOTAL FOR PROPRIETARY FUND- ECCC (53)		26,082.63	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

PROPRIETARY FUND (55)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	62,815.72	63,082.37	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	5,633.77	10,000.00	.00
1990	MISCELLANEOUS REVENUE	63,890.39	67,000.00	.00
1994	RETURN FOR INSUFFICIENT CHECKS	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	69,524.16	77,000.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	69,524.16	77,000.00	.00
REVENUE FROM STATE SOURCES				
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE REVENUE-ON BEHALF PYMTS.	1,979.00	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	1,979.00	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	1,979.00	.00	.00
	TOTAL RECEIPTS	71,503.16	77,000.00	.00
	TOTAL REVENUES	134,318.88	140,082.37	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

PROPRIETARY FUND (55)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	5,175.00	10,300.00	.00
0200	EMPLOYEE BENEFITS	719.64	1,600.00	.00
0280	ON-BEHALF	1,979.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	20,521.07	18,900.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	3,421.96	6,500.00	.00
0600	SUPPLIES	30,306.43	62,282.37	.00
0700	PROPERTY	.00	5,000.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	9,113.41	35,500.00	.00
0840	CONTINGENCY	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		71,236.51	140,082.37	.00
TOTAL EXPENDITURES		71,236.51	140,082.37	.00
TOTAL FOR PROPRIETARY FUND (55)		63,082.37	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SCHOOL ENTREPRENEURSHIP (56)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	2,697.25	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1990 MISCELLANEOUS REVENUE		4,383.52	114.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		4,383.52	114.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		4,383.52	114.00	.00
TOTAL RECEIPTS		4,383.52	114.00	.00
TOTAL REVENUES		4,383.52	2,811.25	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

SCHOOL ENTREPRENEURSHIP (56)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
2200 INSTRUCTIONAL STAFF SUPP SERV				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	1,686.27	2,811.25	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		1,686.27	2,811.25	.00
TOTAL EXPENDITURES		1,686.27	2,811.25	.00
TOTAL FOR SCHOOL ENTREPRENEURSHIP (56)		2,697.25	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FISCAL AGENT FUND (61)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
COMMUNITY SERVICE ACTIVITIES				
1811	COMMUNITY EDUCATION FEES	.00	.00	.00
	TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1990	MISCELLANEOUS REVENUE	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	.00	.00	.00
	TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00
	TOTAL RECEIPTS	.00	.00	.00
	TOTAL REVENUES	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FISCAL AGENT FUND (61)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
	TOTAL 1000 INSTRUCTION	.00	.00	.00
	TOTAL EXPENDITURES	.00	.00	.00
	TOTAL FOR FISCAL AGENT FUND (61)	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FIDUCIARY FUNDS- TRUST FUNDS (7000)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	155,375.30	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	959.44	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	959.44	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1990	MISCELLANEOUS REVENUE	3,207.60	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	3,207.60	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	4,167.04	.00	.00
	TOTAL RECEIPTS	4,167.04	.00	.00
	TOTAL REVENUES	159,542.34	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FIDUCIARY FUNDS- TRUST FUNDS (7000)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
3300 COMMUNITY SERVICES				
0600	SUPPLIES	800.00	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES		800.00	.00	.00
TOTAL EXPENDITURES		800.00	.00	.00
TOTAL FOR FIDUCIARY FUNDS- TRUST FUND (7000)		158,742.34	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

GOVERNMENTAL ASSETS (8)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1930	GAIN/LOSS SALE OF ASSETS	-83,218.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	-83,218.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	-83,218.00	.00	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	-83,218.00	.00	.00
	TOTAL REVENUES	-83,218.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

GOVERNMENTAL ASSETS (8)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0700 PROPERTY	8,264,289.17	.00	.00
TOTAL 1000 INSTRUCTION	8,264,289.17	.00	.00
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	75.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	75.00	.00	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	39,057.98	.00	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	39,057.98	.00	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	1,494.48	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	1,494.48	.00	.00
2500 BUSINESS SUPPORT SERVICES			
0700 PROPERTY	18,223.61	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	18,223.61	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0700 PROPERTY	333,589.18	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	333,589.18	.00	.00
2700 STUDENT TRANSPORTATION			
0700 PROPERTY	1,446,038.14	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION	1,446,038.14	.00	.00
3300 COMMUNITY SERVICES			
0700 PROPERTY	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

GOVERNMENTAL ASSETS (8)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL 3300	COMMUNITY SERVICES	.00	.00	.00
UNDEFINED FUNC				
0700	PROPERTY	.00	.00	.00
TOTAL UNDEFINED FUNC		.00	.00	.00
TOTAL EXPENDITURES		10,102,767.56	.00	.00
TOTAL FOR GOVERNMENTAL ASSETS (8)		-10,185,985.56	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FOOD SERVICE ASSETS (81)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS SALE OF ASSETS	-9,208.50	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	-9,208.50	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	-9,208.50	.00	.00
OTHER RECEIPTS				
CAPITAL CONTRIBUTIONS				
5610	CAPTIAL CONTRIBUTIONS	.00	.00	.00
	TOTAL CAPITAL CONTRIBUTIONS	.00	.00	.00
	TOTAL OTHER RECEIPTS	.00	.00	.00
	TOTAL RECEIPTS	-9,208.50	.00	.00
	TOTAL REVENUES	-9,208.50	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

FOOD SERVICE ASSETS (81)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
3100 FOOD SERVICE OPERATION			
0700 PROPERTY	222,824.06	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION	222,824.06	.00	.00
TOTAL EXPENDITURES	222,824.06	.00	.00
TOTAL FOR FOOD SERVICE ASSETS (81)	-232,032.56	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

ADULT ED ASSETS (84)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS SALE OF ASSETS	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL RECEIPTS	.00	.00	.00
	TOTAL REVENUES	.00	.00	.00
	TOTAL FOR ADULT ED ASSETS (84)	.00	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

ADULT ED ASSETS (84)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	175,420,515.99	137,154,770.30	137,592,491.57
TOTAL OF EXPENDITURES FUND 1	157,813,272.90	137,154,770.30	137,592,491.57
TOTAL FOR FUND 1	17,607,243.09	.00	.00
TOTAL OF REVENUES FUND 2	30,696,442.25	18,841,510.20	.00
TOTAL OF EXPENDITURES FUND 2	29,963,726.16	18,841,510.20	.00
TOTAL FOR FUND 2	732,716.09	.00	.00
TOTAL OF REVENUES FUND 22	563,427.02	.00	.00
TOTAL OF EXPENDITURES FUND 22	551,326.28	.00	.00
TOTAL FOR FUND 22	12,100.74	.00	.00
TOTAL OF REVENUES FUND 25	2,618,961.72	.00	.00
TOTAL OF EXPENDITURES FUND 25	2,557,933.94	.00	.00
TOTAL FOR FUND 25	61,027.78	.00	.00
TOTAL OF REVENUES FUND 310	1,305,096.00	1,301,528.00	1,301,528.00
TOTAL OF EXPENDITURES FUND 310	1,305,096.00	1,301,528.00	1,301,528.00
TOTAL FOR FUND 310	.00	.00	.00
TOTAL OF REVENUES FUND 320	19,889,661.00	23,987,379.50	23,987,379.50
TOTAL OF EXPENDITURES FUND 320	19,889,661.00	23,987,379.50	23,987,379.50
TOTAL FOR FUND 320	.00	.00	.00
TOTAL OF REVENUES FUND 360	63,994,466.39	.00	.00
TOTAL OF EXPENDITURES FUND 360	27,818,285.91	.00	.00
TOTAL FOR FUND 360	36,176,180.48	.00	.00
TOTAL OF REVENUES FUND 400	15,517,543.33	17,447,041.00	17,447,041.00
TOTAL OF EXPENDITURES FUND 400	15,481,652.66	17,447,041.00	17,447,041.00
TOTAL FOR FUND 400	35,890.67	.00	.00
TOTAL OF REVENUES FUND 51	17,983,623.47	14,092,044.94	14,092,044.94
TOTAL OF EXPENDITURES FUND 51	12,820,502.66	14,092,044.94	14,092,044.94
TOTAL FOR FUND 51	5,163,120.81	.00	.00
TOTAL OF REVENUES FUND 52	3,860,046.38	4,355,386.81	.00
TOTAL OF EXPENDITURES FUND 52	1,242,647.65	4,355,386.81	.00
TOTAL FOR FUND 52	2,617,398.73	.00	.00
TOTAL OF REVENUES FUND 53	72,194.30	47,432.63	.00
TOTAL OF EXPENDITURES FUND 53	46,111.67	47,432.63	.00
TOTAL FOR FUND 53	26,082.63	.00	.00
TOTAL OF REVENUES FUND 55	134,318.88	140,082.37	.00
TOTAL OF EXPENDITURES FUND 55	71,236.51	140,082.37	.00
TOTAL FOR FUND 55	63,082.37	.00	.00
TOTAL OF REVENUES FUND 56	4,383.52	2,811.25	.00
TOTAL OF EXPENDITURES FUND 56	1,686.27	2,811.25	.00
TOTAL FOR FUND 56	2,697.25	.00	.00

HARDIN COUNTY BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2026

ADULT ED ASSETS (84)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
TOTAL OF REVENUES FUND 61	.00	.00	.00
TOTAL OF EXPENDITURES FUND 61	.00	.00	.00
TOTAL FOR FUND 61	.00	.00	.00
TOTAL OF REVENUES FUND 7000	159,542.34	.00	.00
TOTAL OF EXPENDITURES FUND 7000	800.00	.00	.00
TOTAL FOR FUND 7000	158,742.34	.00	.00
TOTAL OF REVENUES FUND 8	-83,218.00	.00	.00
TOTAL OF EXPENDITURES FUND 8	10,102,767.56	.00	.00
TOTAL FOR FUND 8	-10,185,985.56	.00	.00
TOTAL OF REVENUES FUND 81	-9,208.50	.00	.00
TOTAL OF EXPENDITURES FUND 81	222,824.06	.00	.00
TOTAL FOR FUND 81	-232,032.56	.00	.00
TOTAL OF REVENUES FUND 84	.00	.00	.00
TOTAL OF EXPENDITURES FUND 84	.00	.00	.00
TOTAL FOR FUND 84	.00	.00	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES	252,548,670.53	199,922,946.00	176,973,444.01
GRAND TOTAL OF EXPENDITURES	226,263,201.04	199,922,946.00	176,973,444.01
GRAND TOTAL	26,285,469.49	.00	.00

DRAFT BUDGET REPORT FOR FY 2026

REPORT OPTIONS

Fiscal Year for reports	2026
Projections	2026

Budget Level	2
Include account detail?	N
Output file options	P

P - Paper/saved reports Only
M - Magnetic Media & Spreadsheet
B - Both Paper & Mag Media/Spreadsheet

Total Funds Transfer Revenue and Expenditures do not equal.
Revenue Transfers for object codes 52** = \$16,387,374.00
Expense Transfers for function 5200 and object codes 091* = \$16,669,609.00

Budget Amounts Do NOT exist for Fund 2.

** END OF REPORT - Generated by Jessica Annis **