

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals				
	Dec-22	Dec-23	Dec-24	FY23	FY24	FY25		
Schools	\$ 12,711	\$ 24,124	\$ 8,067	\$ 164,255	\$ 137,320	\$ 71,576	24%	of Dollars
	\$ 395	764.75	271.75	5,283.75	4,307.75	2,114.50	28%	of Hours
IGNITE	\$ 867	\$ 1,764	\$ 1,239	\$ 6,733	\$ 10,198	\$ 5,630		
	30.25	58.50	38.75	229.75	335.00	177.50		
RISE	\$ -	\$ 335	\$ -	\$ 528	\$ 528	\$ 552		
	-	8.25	-	13.50	13.00	13.00		
Maintenance	\$ -	\$ -	\$ 318	\$ 7,443	\$ 619	\$ 3,032		
	-	-	7.50	165.75	15.50	69.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310		
	-	-	-	-	-	7.50		
District Administration	\$ -	\$ -	\$ -	\$ 155	\$ 95	\$ 103		
	-	-	-	4.75	2.75	2.25		
Finance	\$ -	\$ 382	\$ 425	\$ 1,493	\$ 2,041	\$ 1,466		
	-	9.50	9.50	43.25	51.50	34.50		
Transportation	\$ 37,773	\$ 49,848	\$ 44,227	\$ 401,183	\$ 409,535	\$ 198,677	70%	of Dollars
Office & Garage	220.75	168.50	239.95	2,107.25	2,156.75	1,000.95		
Field trip hours	855.25	1,175.25	858.50	8,919.25	8,523.46	4,055.00	67%	of Hours
Human Resources	\$ -	\$ 89	\$ 9	\$ 3,407	\$ 3,596	\$ 3,539		
	-	2.00	0.25	92.25	86.25	81.50		
Technology Services	\$ -	\$ -	\$ -	\$ 1,912	\$ 960	\$ -		
	-	-	-	33.50	16.25	-		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	-	-	-	-		
Food Service	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 64		
	-	-	-	-	-	1.75		
TOTALS	\$ 51,351	\$ 76,542	\$ 54,286	\$ 587,109	\$ 564,892	\$ 284,950		
	1,500.75	2,186.75	1,426.20	16,893.00	15,508.21	7,558.20		
				\$ 34.75	\$ 36.43	\$ 37.70		