

BG1 Project Application Form (Initial)

(Ref# 21919)

Form Status: Saved

Project: Kelly Elementary School - Roof

BG Number: 25-230

Status: New

District: Boone County (HB678) (035)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

This project consists of a new roof at Kelly Elementary School. The existing shingles will be removed down to sheathing and a new roof will be installed with the associated ice and water shield membrane and edge metals. Base Bid will be for new asphalt shingles and an allternate will be for standing seam metal. There will also be isolated areas of sheathing replacement, as needed.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

2c.16 - Kelly Elementary School (A1 Center)

Estimated Cost: \$500,000.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Charles H. Kelly Elementary School (B10000111)
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Scope

Provide a Complete Narrative of the Proposed Project

This project consists of a new roof at Kelly Elementary School. The existing shingles will be removed down to sheathing and a new roof will be installed with the associated ice and water shield membrane and edge metals. Base Bid will be for new asphalt shingles and an alternate will be for standing seam metal. There will also be isolated areas of sheathing replacement, as needed.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$885,054.00
Construction Contingency	\$44,253.00
Architect / Engineer Fee	\$72,707.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$750.00
Printing	

Other Probable Costs

Title	Amount
Special Testing	\$5,000.00
No Data	
No Data	
Total Project Cost	\$1,007,764.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale

Cash - SFCC Requirement
 Cash - Building Fund \$1,007,764.00
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	

Total Funds Available	\$1,007,764.00
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BG1 Signature Page (Online Form Ref# 21919)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent

 Date

 Finance Officer

 Date

 Chairman

 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

