

BG1 Project Application Form (Revised)

(Ref# 21900)

Form Status: Saved

Tier 1 Project: New Project - 20231006110750

BG Number: 24-162

District: Bourbon County (HB678) (041)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Emergency

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

Yes

Repair and / or Replace

Replace

HVAC

Yes

ADA Compliance

No

Life Safety

No

Security

Yes

Minor Project

Yes

Minor Project Description

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

8/1/2021

DFP Priority

Project Not Listed on DFP

No

Inventory

Facility Name

BOURBON COUNTY MIDDLE SCHOOL (B10000130)

Bourbon County High School (B10002349)

Scope

Provide a Complete Narrative of the Proposed Project

- a. Partial Replacement of High School Roof, above library, kitchen/cafeteria and north gym. Full replacement with 2-ply SBS system over rigid insulation.
- b. Improvement at Baseball & Softball facilities to include masonry backstop, tension netting system and sanitary line at softball and new scoreboard at baseball.
- c. Provide masonry screen/security wall at courtyard between main Middle School and annex and replace overhead protective canopy.
- d. Provide tempering heat in athletic training warehouse and install toilet facilities.
- e. Replace aged bus lifts at Bus Garage.
- f. Athletic field repairs at multiple athletic venues.
- g. Audio Enhancement for all schools

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,213,081.00
Construction Contingency	\$110,654.05
Architect / Engineer Fee	\$300,381.36
Construction Manager Fee	\$55,555.00
Fiscal Agent Fee	\$55,720.00
Bond Discount	\$87,507.59
Equipment / Furnishings	\$1,765,089.91
Equipment / Computers	\$1,800,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$15,000.00
Geotechnical Investigations	
Special Inspections	\$20,000.00
Commissioning	
Advertising	\$3,500.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Bank and Rating	\$18,275.30
Plan Review Fee	\$10,000.00
No Data	

Total Project Cost	\$6,456,264.21
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Funds Available

Bond Sale - SFCC	\$4,387,764.21
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	
Local General Fund Bond Sale	\$2,068,500.00
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$6,456,264.21

BG1 Signature Page (Online Form Ref# 21900)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial