



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Planning

**DATE:** 1/13/2025

**TOPIC:** 2025-2026 Draft Budget

**PREPARED BY:** Ann Sampson Grimes

**Recommended Action on:** 1/13/2025  
Discussion Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** No motion necessary

**Background/Rationale:** Review 2025-2026 Draft Budget

**Strategic Priority:**

- ☐ Student Achievement    ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach    ☒ Organizational Health & Efficiency

**Data Considerations:** The Draft Budget was developed in alignment with the Fayette County Public Schools Strategic Plan, Portrait of a Graduate, Comprehensive District Improvement Plan, and Comprehensive School Improvement Plan utilizing an established budget process. Further, the impact on instructional and operational needs is measured with analytics and budgetary factors in accordance with the requirements established by the Kentucky Department of Education.

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact:** Review anticipated revenue and expenditures for the 2025-2026 school year

**Attachments(s):** Draft Budget Memo