

BG1 Project Application Form (Revised)

(Ref# 21903)

Form Status: Saved

Tier 4 Project: Stanton Elementary Roofing Project

BG Number: 23-262

District: Powell County (HB678) (495)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Cooperative Purchase

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in funding source

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2019

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Complete tear of of existing roof at Stanton Elementary. Install 2 ply modified bitumen on all roof section except one. The gyn roof will have a new shingles. All new roofs will meet energy and building code.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Complete tear of of existing roof at Stanton Elementary. Install 2 ply modified bitumen on all roof section except one. The gyn roof will have a new shingles. All new roofs will meet energy and building code. Please see additional details on the bid package that will be submitted JRH.

Work Related to Project But Excluded from this BG1 Scope

None

Financial Plan**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$1,461,055.82
Construction Contingency	\$75,024.18
Architect / Engineer Fee	\$16,357.65
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$1,552,437.65

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings

Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds \$0.00
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ESSER III Funds	\$1,536,080.00
General Fund	\$16,357.65
No Data	
Total Funds Available	\$1,552,437.65

BG1 Signature Page (Online Form Ref# 21903)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

 Superintendent

 Date

 Finance Officer

 Date

 Chairman

 Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial