

Newport Independent Schools

SCHOOL
PRINCIPAL

Newport Primary

Matt Atkins

INSTRUCTIONAL
ALLOCATION

AVAILABLE
BUDGET

\$ 31,600

EXPENDITURES

CODE

DESCRIPTION

BUDGETED

TOTALS

1077 SBDM - PRINCIPAL'S OFFICE

0338	Registration Fees	500
0349	Other Professional Services	-
0429	Other Cleaning Services	-
0439	Other Repairs & Maintenance	-
0531	Postage	1,500
0580	Travel	-
0610	General Supplies	13,000
0616	Food - Non Instructional	500
0650	Supplies – Technology Related	-
0651	Supplies – Technology Related Devices	-
0652	Supplies – Technology Related Devices Other	-
0653	Software – Technology Related (Below \$5,000)	-
0674	Awards	-
0733	Furnitures & Fixtures	-
0810	Dues & Fees	-

1077 SBDM - PRINCIPAL'S OFFICE TOTAL \$ 15,500

1031 SBDM-GUIDANCE COUNSELOR

0338	Registration Fees	-
0580	Travel	-
0610	General Supplies	500
0650	Supplies – Technology Related	-
0651	Supplies – Technology Related Devices	-
0652	Supplies – Technology Related Devices Other	-
0653	Software – Technology Related (Below \$5,000)	-
0674	Awards	-
0733	Furnitures & Fixtures	-
0810	Dues & Fees	-

1031 SBDM-GUIDANCE COUNSELOR TOTAL \$ 500

1059-SBDM LIBRARY

0338	Registration Fees	200
0580	Travel	300
0610	General Supplies	800
0641	Library Books	1,000
0642	Periodicals and Newspapers	-
0643	Supplementary Books and Study Guides	-
0644	Textbooks	-
0645	Audiovisual Materials	-
0647	Reference Materials	-
0649	Binding & Repairs	-
0650	Supplies – Technology Related	-
0651	Supplies – Technology Related Devices	-
0652	Supplies – Technology Related Devices Other	-
0653	Software – Technology Related (Below \$5,000)	-
0733	Furnitures & Fixtures	-
0810	Dues & Fees	-

1059-SBDM LIBRARY TOTAL \$ 2,300

Newport Independent Schools

CODE	DESCRIPTION	BUDGETED	TOTALS
1118-SBDM REGULAR INSTRUCTION			
0338	Registration Fees	500	
0349	Other Professional Services	-	
0580	Travel	500	
0610	General Supplies	12,300	
0643	Supplementary Books and Study Guides	-	
0644	Textbooks	-	
0645	Audiovisual Materials	-	
0646	Tests	-	
0647	Reference Materials	-	
0650	Supplies – Technology Related	-	
0651	Supplies – Technology Related Devices	-	
0652	Supplies – Technology Related Devices Other	-	
0653	Software – Technology Related (Below \$5,000)	-	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	-	
0894	Instrucional Field Trips	-	
1118-SBDM REGULAR INSTRUCTION TOTAL			\$ 13,300
GRAND TOTAL SBDM BUDGET			\$ 31,600