

2024-2025 SBDM Budget			
	SCHOOL	Newport Intermediate School	
	PRINCIPAL	Jennifer Michael	
		INSTRUCTIONAL ALLOCATION	AVAILABLE BUDGET
			\$39,600
EXPENDITURES			
CODE	DESCRIPTION	BUDGETED	TOTALS
1077 SBDM - PRINCIPAL'S OFFICE			
338	Registration Fees	\$800.00	
349	Other Professional Services	-	
429	Other Cleaning Services	-	
439	Other Repairs & Maintenance	-	
531	Postage	\$2,000.00	
580	Travel	\$500.00	
610	General Supplies	\$13,000.00	
616	Food - Non Instructional	\$2,500.00	
650	Supplies – Technology Related	\$300.00	
651	Supplies – Technology Related Devices	-	
652	Supplies – Technology Related Devices Other	-	
653	Software – Technology Related (Below \$5,000)	-	
674	Awards	-	
733	Furnitures & Fixtures	\$3,500.00	
810	Dues & Fees	-	
1077 SBDM - PRINCIPAL'S OFFICE TOTAL			\$22,600.00
1031 SBDM-GUIDANCE COUNSELOR			
338	Registration Fees	-	
580	Travel	-	
610	General Supplies	\$2,000.00	
650	Supplies – Technology Related	-	
651	Supplies – Technology Related Devices	-	
652	Supplies – Technology Related Devices Other	-	
653	Software – Technology Related (Below \$5,000)	-	
674	Awards	-	
733	Furnitures & Fixtures	-	
810	Dues & Fees	-	
1031 SBDM-GUIDANCE COUNSELOR TOTAL			\$2,000.00
1059-SBDM LIBRARY			
338	Registration Fees		
580	Travel		
610	General Supplies	\$1,500.00	
641	Library Books	\$1,500.00	
642	Periodicals and Newspapers	-	
643	Supplementary Books and Study Guides	-	
644	Textbooks	-	
645	Audiovisual Materials	-	
647	Reference Materials	-	
649	Binding & Repairs	-	
650	Supplies – Technology Related	-	
651	Supplies – Technology Related Devices	-	
652	Supplies – Technology Related Devices Other	-	
653	Software – Technology Related (Below \$5,000)	-	
733	Furnitures & Fixtures	-	
810	Dues & Fees	-	
1059-SBDM LIBRARY TOTAL			\$3,000.00
1118-SBDM REGULAR INSTRUCTION			
338	Registration Fees	-	
349	Other Professional Services	-	
580	Travel	-	
610	General Supplies	\$12,000.00	
643	Supplementary Books and Study Guides	-	
644	Textbooks	-	
645	Audiovisual Materials	-	
646	Tests	-	
647	Reference Materials	-	
650	Supplies – Technology Related	-	
651	Supplies – Technology Related Devices	-	
652	Supplies – Technology Related Devices Other	-	
653	Software – Technology Related (Below \$5,000)	-	
733	Furnitures & Fixtures	-	
810	Dues & Fees	-	
894	Instructional Field Trips	-	
1118-SBDM REGULAR INSTRUCTION TOTAL			\$12,000.00
GRAND TOTAL SBDM BUDGET			\$39,600.00