

Newport Independent Schools

		SCHOOL	NHS
		PRINCIPAL	Tim Grayson
			09-Dec-24
		INSTRUCTIONAL ALLOCATION	AVAILABLE BUDGET
		\$	42,537
EXPENDITURES			
CODE	DESCRIPTION	BUDGETED	TOTALS
1077 SBDM - PRINCIPAL'S OFFICE			
0338	Registration Fees	-	
0349	Other Professional Services	2,000	
0429	Other Cleaning Services	-	
0439	Other Repairs & Maintenance	-	
0531	Postage	5,000	
0580	Travel	-	
0610	General Supplies	7,142	
0616	Food - Non Instructional	-	
0650	Supplies -- Technology Related	-	
0651	Supplies -- Technology Related Devices	-	
0652	Supplies -- Technology Related Devices Other	-	
0653	Software -- Technology Related (Below \$5,000)	5,000	
0674	Awards	500	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	1,500	
0131	Classified Additional Pay	4,500	
0221	Employer Social Security	65.50	
0222	Employer Medicare	287.50	
0232	KPPA Retirement	106.25	
0260	Workers Compensation	12.50	
1077 SBDM - PRINCIPAL'S OFFICE TOTAL		\$	26,114
1031 SBDM-GUIDANCE COUNSELOR			
0338	Registration Fees	-	
0580	Travel	-	
0610	General Supplies	315	
0650	Supplies -- Technology Related	-	
0651	Supplies -- Technology Related Devices	-	
0652	Supplies -- Technology Related Devices Other	-	
0653	Software -- Technology Related (Below \$5,000)	-	
0674	Awards	-	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	-	
1031 SBDM-GUIDANCE COUNSELOR TOTAL		\$	315
1059-SBDM LIBRARY			
0338	Registration Fees	-	
0580	Travel	-	
0610	General Supplies	300	
0641	Library Books	2,556	
0642	Periodicals and Newspapers	-	
0643	Supplementary Books and Study Guides	-	
0644	Textbooks	-	
0645	Audiovisual Materials	-	
0647	Reference Materials	-	
0649	Binding & Repairs	-	
0650	Supplies -- Technology Related	-	
0651	Supplies -- Technology Related Devices	-	
0652	Supplies -- Technology Related Devices Other	-	
0653	Software -- Technology Related (Below \$5,000)	-	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	-	
1059-SBDM LIBRARY TOTAL		\$	2,856
1118-SBDM REGULAR INSTRUCTION			
0338	Registration Fees	-	
0349	Other Professional Services	-	
0580	Travel	-	
0610	General Supplies	8,280	
0643	Supplementary Books and Study Guides	-	
0644	Textbooks	-	
0645	Audiovisual Materials	-	
0646	Tests	-	
0647	Reference Materials	-	
0650	Supplies -- Technology Related	-	
0651	Supplies -- Technology Related Devices	-	
0652	Supplies -- Technology Related Devices Other	-	
0653	Software -- Technology Related (Below \$5,000)	-	
0733	Furnitures & Fixtures	-	
0810	Dues & Fees	-	
0894	Instructional Field Trips	-	
0131	Classified Additional Pay	4,500	
0221	Employer Social Security	65.50	
0222	Employer Medicare	287.50	
0232	KPPA Retirement	106.25	
0260	Workers Compensation	12.50	
1118-SBDM REGULAR INSTRUCTION TOTAL		\$	13,252
GRAND TOTAL SBDM BUDGET		\$	42,537