

## BG1 PROJECT APPLICATION FORM

**DISTRICT:** Russellville Independent 030

**BG NUMBER:** 25-074

**Project:** SES Roof

**Construction Delivery Method** General Contractor

### Procurement Standard

**Emergency** No

Description of Scope

### Applicable Items

New Building No

Addition No

Major Renovation No

Major Renovation Description

GESC No

Roofing Yes

HVAC No

ADA Compliance No

Life Safety / Security No

Minor Project No

New Relocatable Classroom No

Equipment / Furnishings Procurement No

Site No

### DISTRICT FACILITY PLAN (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approved Date 1/31/2021

DFP Priority 2c.2 -Stevenson Elementary School

Estimated Cost:

Facility Date: No Data

### Inventory

Facility Name

### Scope

Provide a Complete Narrative of the Proposed Project:

Project consist of prepping existing membrane roof by pressure wash cleaning and applying a fluid-applied coating to approximately 34,000 sf of roofing at Stevenson Elementary. Included is removing multiple small areas of existing roof insulation and installing new polyiso board insulation back to match existing insulation thickness and installing a roof membrane over new insulation. The fluid-applied coating will then be applied over the patched area.

Work Related to Project But Excluded from this BG1 Scope - N/A

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$550,330.00
Construction Contingency (5%)	\$27,516.50
Architect / Engineer Fee	\$42,375.41
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Plan Review Fee	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$64.69
Printing	\$124.96

### Other Probable Costs

Title	Amount
Hazardous Material Abatement	\$ -
Bank & Rating	
No Data	
Total Project Cost	\$620,411.56

### Funds Available

Bond Sale - SFCC	\$0.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	\$0.00
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$166,050.85

Cash - Capital Outlay	\$90,128.00
Cash - Investment Earnings	\$0.00
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	\$0.00
KETS	\$0.00
Federal Funds	\$0.00
External Partner Agreement	\$0.00

## Residual Funds

BG Number	Fund Source	Amount
No data	No Data	
19-358 - Phone System	Cash - Building Fund	\$ 6,744.10
22-445 - Russellville High/Middle		\$ 10,000.00
24-074 - Rhea Stadium		\$ 285,062.92
24-166 - RHS Canopy		\$ 62,425.69

Residual Funds Total \$ 364,232.71

## Other Available Funds

Title	Amount
No Data	\$0.00
No Data	\$0.00

**Total Funds Available** \$620,411.56

## BG1 Signature Page

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date





W/O Int	224562.4
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