

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B DATE: December 16, 2024

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- ☐ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
☐ ACTION REQUESTED AT THIS MEETING
☒ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
☐ ACTION REQUESTED AT FUTURE MEETING: (DATE)
☐ BOARD REVIEW REQUIRED BY

- ☐ STATE OR FEDERAL LAW OR REGULATION
☒ BOARD OF EDUCATION POLICY
☐ OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- ☐ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
☐ PREVIOUS REVIEW OR ACTION

- ☐ DATE:
☐ ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

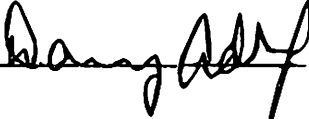
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Softball Boosters (Banner Sponsorship); WCHS Softball Boosters (Ad Space in Game Programs); WCMS Engineering Classes (Sell 3D printed items to students); WCMS Archery Team (Kroger Community Rewards); WCMS Archery Team (Ricardo's Round Up Proceeds); WCMS Wrestling (Concessions sales); SHA (Strawbridge Studios Picture Commission, service project); Southside PTO (Talent Show); Southside Elem First Grade (Kids Heart Challenge, service project); Northside Elem Musical Theater (Spring Musical); Northside Elem Musical Theater (Sale of Light up Wands) ; Northside Elementary (Kids Heart Challenge).

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co. High School

Date: 11/21/24

Person/Club/Organization: Softball Boosters

Fund-Raiser Requested: Sponsor Banners

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Banner Signs

Number of Students Participating: 25

Expected Beginning Date: 12/18/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/1/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4,000	\$
2. Expenses/Cost of Goods Sold:	\$ 700	\$
3. Total Profit:	\$ 3,300	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$	\$
Funds for Florida trip, equipment	\$ 3,300	\$
	\$	\$

6. Sponsor's Signature: Leslie H. Anderson Date: 11/21/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 12-5-248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WCHS ATHLETIC BOOSTERS CLUB
2024-2025
Detail by Sport Allocation

	1203.15					650.00						
	Sport Specific	Shared Deposit	Shared Admin	Total From	Sport Specific	Ending Month	Sport Specific	Shared Deposit	Shared Admin	Total From	Sport Specific	Ending Month
	Deposit	Fire Hydrant	Exp	Concessions	Expense	09/30/2024	Deposit	Fire Hydrant	Exp	Concessions	Expense	10/31/2024
SPORT												
Archery, boys & girls	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$5,139.53	\$2,785.00	\$0.00	-\$38.11	\$0.00	-\$1,508.50	\$8,391.92
Baseball	\$2,800.00	\$0.00	-\$88.8415	\$0.00	-\$728.13	\$7,710.04	\$5,225.00	\$0.00	-\$38.11	\$0.00	-\$2,475.50	\$10,423.43
Basketball, Boys	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$1,814.39	\$1,530.00	\$0.00	-\$38.11	\$0.00	-\$870.00	\$2,438.28
Basketball, Girls	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$1,744.90	\$810.00	\$0.00	-\$38.11	\$0.00	-\$373.00	\$2,145.79
Chaar	\$3,085.00	\$0.00	-\$88.8415	\$0.00	-\$2,431.73	\$8,941.79	\$7,973.99	\$0.00	-\$38.11	\$0.00	-\$2,410.00	\$12,489.67
Cross Country, boys & girls	\$0.00	\$0.00	-\$88.8415	\$0.00	-\$184.89	\$810.40	\$0.00	\$0.00	-\$38.11	\$0.00	-\$430.00	\$144.29
Football	\$0.00	\$0.00	-\$88.8415	\$0.00	-\$2,358.12	\$5,350.08	\$4,945.00	\$0.00	-\$38.11	\$0.00	-\$4,880.81	\$5,278.38
Golf, boys & girls	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$2,125.48	\$1,020.00	\$0.00	-\$38.11	\$0.00	-\$2,240.49	\$872.88
Lacrosse, Boys	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$2,073.15	\$0.00	\$0.00	-\$38.11	\$0.00	\$0.00	\$2,037.04
Lacrosse, Girls	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$2,876.88	\$930.00	\$0.00	-\$38.11	\$0.00	-\$512.50	\$3,258.27
Soccer, Boys	\$0.00	\$0.00	-\$88.8415	\$0.00	-\$958.49	\$10,995.94	\$1,690.00	\$0.00	-\$38.11	\$0.00	-\$891.50	\$11,658.33
Soccer, Girls	\$459.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$6,653.88	\$1,760.00	\$0.00	-\$38.11	\$0.00	-\$882.97	\$7,414.88
Softball	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$788.89	\$0.00	\$0.00	-\$38.11	\$0.00	\$0.00	\$780.78
Swim, boys & girls	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$392.38	\$0.00	\$0.00	-\$38.11	\$0.00	\$0.00	\$358.25
Tennis, boys & girls	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$687.04	\$0.00	\$0.00	-\$38.11	\$0.00	\$0.00	\$650.93
Track, boys & girls	\$0.00	\$0.00	-\$88.8415	\$0.00	\$0.00	\$2,298.70	\$0.00	\$0.00	-\$38.11	\$0.00	\$0.00	\$2,260.59
Volleyball	\$4,734.00	\$0.00	-\$88.8415	\$0.00	-\$1,391.89	\$10,402.74	\$0.00	\$0.00	-\$38.11	\$0.00	-\$3,315.41	\$7,051.22
Wrestling	\$0.00	\$0.00	-\$88.8415	\$0.00	-\$2,399.00	\$14,148.91	\$5,290.00	\$0.00	-\$38.11	\$0.00	-\$2,254.00	\$17,148.80
TOTAL	\$11,178.00	\$0.00	-1203.15	\$0.00	-\$10,458.15	\$82,763.15	\$33,688.99	\$0.00	-650.00	\$0.00	-\$23,222.48	\$92,759.67
						\$82,763.15						\$92,759.67
General Operating						\$585.17						\$585.17
Ple Deposits						\$0.00						\$0.00
Transferred from Concession						\$0.00						\$0.00
Reconciled Bank Balance						\$78,721.88						\$83,743.33
Bank Statement Balance						\$78,721.88						\$83,743.33
O/S deposits						\$0.00						\$0.00
O/S Checks						\$8,599.88						\$1,627.82
Reconciled Bank Balance						\$72,122.00						\$82,115.51
Admin Expenses						\$0.00						\$0.00
Concession net due to special acct						\$15,758.36						\$16,879.98
						\$87,313.19						\$88,230.30
Concession (Profit) loss						-\$4,550.04						-\$5,470.84

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford Co. High School

Date: 11/21/24

Person/Club/Organization: Softball Boosters

Fund-Raiser Requested: Game Programs

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Ad Space in Program

Number of Students Participating: 25

Expected Beginning Date: 12/18/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/1/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,500	\$
2. Expenses/Cost of Goods Sold:	\$ 300	\$
3. Total Profit:	\$ 3,200	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$	\$
Funds for Florida trip, equipment	\$ 3,200	\$
	\$	\$

6. Sponsor's Signature: Leslie H. Anderson Date: 11/21/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 12-3-248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WCHS ATHLETIC BOOSTERS CLUB
2024-2025
Detail by Sport Allocation

	1203.15					650.00						
SPORT	Sport Specific Deposit	Shared Deposit Fire Hydrant	Shared Admin Exp	Total From Concessions	Sport Specific Expense	Ending Month 09/30/2024	Sport Specific Deposit	Shared Deposit Fire Hydrant	Shared Admin Exp	Total From Concessions	Sport Specific Expense	Ending Month 10/31/2024
Archery, boys & girls	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$5,139.53	\$2,795.00	\$0.00	-\$36.11	\$0.00	-\$1,508.50	\$6,391.92
Baseball	\$2,900.00	\$0.00	-\$66.8415	\$0.00	-\$728.13	\$7,710.04	\$5,225.00	\$0.00	-\$36.11	\$0.00	-\$2,475.50	\$10,423.43
Basketball, Boys	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$1,814.39	\$1,530.00	\$0.00	-\$36.11	\$0.00	-\$870.00	\$2,438.28
Basketball, Girls	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$1,744.90	\$810.00	\$0.00	-\$36.11	\$0.00	-\$373.00	\$2,145.79
Cheer	\$3,085.00	\$0.00	-\$66.8415	\$0.00	-\$2,431.73	\$6,941.79	\$7,973.89	\$0.00	-\$36.11	\$0.00	-\$2,410.00	\$12,469.67
Cross Country, boys & girls	\$0.00	\$0.00	-\$66.8415	\$0.00	-\$194.99	\$810.40	\$0.00	\$0.00	-\$36.11	\$0.00	-\$430.00	\$144.29
Football	\$0.00	\$0.00	-\$66.8415	\$0.00	-\$2,358.12	\$5,350.08	\$4,945.00	\$0.00	-\$36.11	\$0.00	-\$4,880.61	\$5,278.38
Golf, boys & girls	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$2,129.48	\$1,020.00	\$0.00	-\$36.11	\$0.00	-\$2,240.48	\$872.88
Lacrosse, Boys	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$2,073.15	\$0.00	\$0.00	-\$36.11	\$0.00	\$0.00	\$2,037.04
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Soccer, Boys	\$0.00	\$0.00	-\$66.8415	\$0.00	-\$958.49	\$10,995.94	\$1,580.00	\$0.00	-\$36.11	\$0.00	-\$891.80	\$11,658.33
Soccer, Girls	\$469.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$6,653.98	\$1,760.00	\$0.00	-\$36.11	\$0.00	-\$882.97	\$7,414.88
Softball	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$786.89	\$0.00	\$0.00	-\$36.11	\$0.00	\$0.00	\$760.78
Swim, boys & girls	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$382.38	\$0.00	\$0.00	-\$36.11	\$0.00	\$0.00	\$358.25
Tennis, boys & girls	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$687.04	\$0.00	\$0.00	-\$36.11	\$0.00	\$0.00	\$650.93
Track, boys & girls	\$0.00	\$0.00	-\$66.8415	\$0.00	\$0.00	\$2,288.70	\$0.00	\$0.00	-\$36.11	\$0.00	\$0.00	\$2,280.58
Volleyball	\$4,734.00	\$0.00	-\$66.8415	\$0.00	-\$1,391.69	\$10,402.74	\$0.00	\$0.00	-\$36.11	\$0.00	-\$3,315.41	\$7,051.22
Wrestling	\$0.00	\$0.00	-\$66.8415	\$0.00	-\$2,399.00	\$14,146.91	\$5,280.00	\$0.00	-\$36.11	\$0.00	-\$2,284.00	\$17,146.80
TOTAL	\$11,178.00	\$0.00	-1203.15	\$0.00	-\$10,458.15	\$82,783.15	\$33,888.89	\$0.00	-650.00	\$0.00	-\$23,222.48	\$92,759.67
						\$82,783.15						\$92,759.67
General Operating						\$585.17						\$585.17
Pia Deposits						\$0.00						\$0.00
Transferred from Concession						\$0.00						\$0.00
Reconciled Bank Balance						\$78,721.88						\$83,743.33
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O/S Checks						\$8,589.88						\$1,627.62
Reconciled Bank Balance						\$72,122.00						\$82,115.51
Admin Expenses						\$0.00						\$0.00
Concession net due to special acct						\$15,758.38						\$16,879.88
						\$87,313.19						\$98,230.30
Concession (Profit) loss						-\$4,550.04						-\$5,470.84

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County Middle School**

Date: **11/18/24**

Person/Club/Organization: **Heather Clontz / Engineering**

Fund-Raiser Requested: **Woodford County Middle School Store**

This is a class project turned into reality. Students have designed 3D objects to sell(Woodford Middle Branded), as well as select items their peers would be interested in. This fundraiser's profits will purchase additional filaments for our 3D printers to print student creations for them to keep. This will also benefit my 7th graders' School Improvement Projects, by supplying funds for the necessary items to complete the projects.

Is this a Service Project per Board Policy 09.33?

- ☐ Yes
☒ No

Product to be Sold:

3D Printed Items(keychains, fidgets, earrings, decorative ornaments)

Water Bottles

Earbuds

School Supplies

Number of Students Participating: **35-8th Graders**

Expected Beginning Date: **12/2/24** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **12/20/24 5:30/24**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>300</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u> <i>Filament for production</i>	\$ _____
3. Total Profit:	\$ <u>300</u> <i>Purchased using LTE funds</i>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Filament for 3D Printing</u>	\$ <u>200</u>	\$ _____
<u>7th Grade Improvement Project</u>	\$ <u>100</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature *Heather Clontz* Date: 11/18/24

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: PPA On Date 11/18/24

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adley Date 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 04

ACCOUNTS FOR:	ORIGINAL	REVISED					AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
GENERAL ACTIVITY ACCOUNT-SAF								
085250 WCMS SCH ACT REVENUE	-1,141	-1,141	-1,448.00	.00	.00	307.00	126.9%	
0852535 CO-CURRIC & EXTRA CURRIC SAF	1,141	1,141	68.65	.00	.00	1,072.35	6.0%	
TOTAL GENERAL ACTIVITY ACCOUNT-SAF	0	0	-1,379.35	.00	.00	1,379.35	100.0%	
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-1,379.35	.00	.00	1,379.35	100.0%	
TOTAL REVENUES	-1,141	-1,141	-1,448.00	.00	.00	307.00		
TOTAL EXPENSES	1,141	1,141	68.65	.00	.00	1,072.35		

I do not have a budget set up for my club yet, but I am working with my bookkeeper to get it in order.

I appreciate the flexibility as I try to navigate setting up this new club. -Heather Clontz

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School: Woodford County Middle School

Date: 11/19/2024

Person/Club/Organization: WCMS Archery Team

Fund-Raiser Requested: Kroger Community Rewards

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: 80

Expected Beginning Date: 1/1/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 3000	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Tournament fees	\$3000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Sam Mew Date: 11/21/20247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 11/21/248. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date: 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____ Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2025 04

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
ARCHERY-SAF							
085250 WCMS SCH ACT REVENUE	-14,580	-14,580	-3,198.86	.00	.00	-11,381.29	21.9%
0852525 SAF SPONSORED ATHLETICS	13,980	13,980	.00	.00	2,230.00	11,750.15	16.0%
0852587 OPERATION OF BUILDINGS	600	600	.00	.00	.00	600.00	.0%
TOTAL ARCHERY-SAF	0	0	-3,198.86	.00	2,230.00	968.86	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-3,198.86	.00	2,230.00	968.86	100.0%
TOTAL REVENUES	-14,580	-14,580	-3,198.86	.00	.00	-11,381.29	
TOTAL EXPENSES	14,580	14,580	.00	.00	2,230.00	12,350.15	

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: 11/11/2024

Person/Club/Organization: WCMS Archery

Fund-Raiser Requested: Ricardo's Round Up > Rounding order up to the nearest dollar, proceeds go toward archery

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: N/A

Number of Students Participating: 82

Expected Beginning Date: 01/01/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 01/31/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 250	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 250	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$	\$
Equipment	\$ 250	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 11/21/20247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 11/25/248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____ Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2025 04

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
WIDE ARCHERY-SAF							
085250 WCMS SCH ACT REVENUE	-14,580	-14,580	-3,198.86	.00	.00	-11,381.29	21.9%
0852525 SAF SPONSORED ATHLETICS	13,980	13,980	.00	.00	2,230.00	11,750.15	16.0%
0852587 OPERATION OF BUILDINGS	600	600	.00	.00	.00	600.00	.0%
TOTAL ARCHERY-SAF	0	0	-3,198.86	.00	2,230.00	968.86	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-3,198.86	.00	2,230.00	968.86	100.0%
TOTAL REVENUES	-14,580	-14,580	-3,198.86	.00	.00	-11,381.29	
TOTAL EXPENSES	14,580	14,580	.00	.00	2,230.00	12,350.15	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE SCHOOL

Date: 12/4/24

Person/Club/Organization: David Nichols / WCMS Wrestling

Fund-Raiser Requested: CONCESSION SALES

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Food

Number of Students Participating: 24

Expected Beginning Date: 12/21/24

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 1/30/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 1500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 500</u>	\$ _____
3. Total Profit:	<u>\$ 1000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Singlets</u>	<u>\$ 1000</u> <u>\$ 1000</u>	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 12-4-247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 12-4-248. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET

FOR 2025 04

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
WRESTLING-SAF							
085250 WCMS SCH ACT REVENUE	-4,812	-4,812	-1,761.76	.00	.00	-3,050.05	36.6%
0852525 SAF SPONSORED ATHLETICS	4,312	4,312	.00	.00	.00	4,311.81	.0%
0852587 OPERATION OF BUILDINGS	500	500	.00	.00	.00	500.00	.0%
TOTAL WRESTLING-SAF	0	0	-1,761.76	.00	.00	1,761.76	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-1,761.76	.00	.00	1,761.76	100.0%
TOTAL REVENUES	-4,812	-4,812	-1,761.76	.00	.00	-3,050.05	
TOTAL EXPENSES	4,812	4,812	.00	.00	.00	4,811.81	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Safe Harbor Academy** Date: **11-18-24**

Person/Club/Organization: **Logan Culbertson**

Fund-Raiser Requested: **Strawbridge Studios Sales Commission**

We received a \$51 check for sales of pictures this fall.

Is this a Service Project per Board Policy 09.33? ☒ **Yes** ☐ **No**

Product to be Sold: **Yes (pictures bought from company)**

Number of Students Participating: **35**

Expected Beginning Date: **12-9-24** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **6-1-25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>100</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>0</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
School Store/Student Rewards	\$ 100	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Same as below Date: 11-18-24

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: BAC Date: 11-18-24

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adly Date: 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



SAFE HARBOR ACADEMY MTD GENERAL FUND

PROJECT NUMBER: 7800		DISTRICT ACTIVITY FUND		GENERAL ACTIVITY ACCOUNT-DAF	
STATE CODE:				THROUGH EOY 2025	
CFDA NUMBER:					
GRANT AMOUNT:				THROUGH EOY 2025	
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7800 GENERAL ACTIVITY ACCOUNT-DAF					
013210 0999C COMMITTED BEG BAL CARRY FORWD	.00	-167.23	-303.20	-303.20	135.97
013210 1510 INTEREST ON INVESTMENTS	.00	.00	-1.75	-1.75	1.75
013210 1790 OTHER STUDENT ACTIVITY INCOME	.00	-100.00	-62.95	-62.95	-37.05
013210 1920 DONATIONS (ACTIVITY FND)	.00	-1,000.00	.00	.00	-1,000.00
0132818 0616 FOOD NON INSTR NON FOOD SVC	.00	500.00	77.58	77.58	422.42
0132818 0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	767.23	210.00	210.00	557.23
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	.00	.00	-80.32	-80.32	80.32
TOTAL REVENUES	.00	-1,267.23	-367.90	-367.90	-899.33
TOTAL EXPENSES	.00	1,267.23	287.58	287.58	979.65
GRAND TOTALS	.00	.00	-80.32	-80.32	80.32

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: **Southside Elementary**Date: **11/07/24**Person/Club/Organization: **Southside PTO**Fund-Raiser Requested: **Talent Show**Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ NoProduct to be Sold: **admission, snacks, drinks, spiritwear, photos**Number of Students Participating: **Whole School, anticipated 600**Expected Beginning Date: **March 25, 2025** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **April 25, 2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3,500.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1,500.00</u>	\$ _____
Total Profit:	\$ <u>2000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Testing rewards; Assistance in purchasing programs	\$ <u>2000.00</u>	\$ _____
Student Incentives, Teacher Appreciation,	\$ _____	\$ _____
Career Day, Updated outdoor equipment	\$ _____	\$ _____

6. Sponsor's Signature: Amy Nickerson Date: **11/07/24**7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Amy Nickerson* Date 11-7-248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Danny Raley* Date 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Southside Elementary PTO 2024-2025 Budget

We have designated funds to be used in the following way in the 2024-2025 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
<i>The Grand Event</i>	\$500.00
<i>Career Day</i>	\$500.00
<i>KPREP Testing</i>	\$350.00
<i>Arts Day</i>	\$500.00
<i>Field Day/Last Day</i>	\$300.00
<i>5th Grade Graduation</i>	\$1,000.00
<i>Student of the Month</i>	\$1,000.00
<i>Veterans Day</i>	\$500.00
<i>Future Identified Events</i>	\$1,300
 School Needs	 \$16,900.00
<i>Teacher Appreciation</i>	\$2,000
<i>Outdoor Equipment</i>	\$8,000
<i>Future Identified Needs</i>	\$6,900
 PTO Needs	 \$1,600.00
<i>Insurance</i>	\$750.00
<i>Banking Fees</i>	\$100.00
<i>Board Meetings</i>	\$250.00
<i>Fundraising</i>	\$500.00

***TOTAL:* \$25,450.00**

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes. (updated: 11/07/24)

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Southside Elementary**

Date: 11/26/2024

Person/Club/Organization: **Shanda Warthman/First Grade/Southside Elementary**Fund-Raiser Requested: **Kids Heart Challenge**

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Nothing is to be sold. Student will raise money for American Heart Association

Number of Students Participating: Entire student body

Expected Beginning Date: **Feb. 3, 2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **Feb. 14, 2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>8000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>8000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUALS</u>
<u>Items will not be purchased. All funds will be donated directly</u>	\$ <u>8000</u>	\$ _____
<u>to the American Heart Association</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Shanda Warthman Date: 12/3/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jessie Reynolds Date: 12-3-248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Danny Adley Date: 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2025 13							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
7254S 1ST GRADE FIELD TRIPS-SAF							
0338 REGISTRATION FEES							
942.60	-942.60	0.00	0.00	0.00	0.00		.0%
0673 STUDENT REGISTRATIONS							
0.00	942.60	942.60	0.00	798.00	144.60		84.7%
0894 INSTRUCTIONAL FIELD TRIPS							
3,500.00	0.00	3,500.00	181.92	310.50	3,007.58		14.1%
0999R RESTRICTED BEG BAL CARRY FORW							
-942.60	0.00	-942.60	-176.98	0.00	-765.62		18.8%
1740 STUDENT FEES							
-3,500.00	0.00	-3,500.00	-1,349.00	0.00	-2,151.00		38.5%
TOTAL 1ST GRADE FIELD TRIPS-SAF							
0.00	0.00	0.00	-1,344.06	1,108.50	235.56		100.0%
TOTAL REVENUES							
-4,442.60	0.00	-4,442.60	-1,525.98	0.00	-2,916.62		
TOTAL EXPENSES							
4,442.60	0.00	4,442.60	181.92	1,108.50	3,152.18		
GRAND TOTAL							
0.00	0.00	0.00	-1,344.06	1,108.50	235.56		100.0%

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Northside Elementary School**Date: **11/18/24**Person/Club/Organization: **Erin Casimir/Musical Theater**Fund-Raiser Requested: **Spring Musical Production of Frozen, Jr**

Is this a Service Project per Board Policy 09.33?

Yes

☒ NoProduct to be Sold: **Tickets to the show**Number of Students Participating: **approximately 50 students 3rd-5th Grade**Expected Beginning Date: **4/1/25** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **4/26/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 3000 5000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 2000</u>	\$ _____
3. Total Profit:	<u>\$ 3000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Musical Theater Supplies</u>	<u>\$ 3000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Erin CasimirDate: 12/3/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date 11/18/248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



NS MUSIC DAF

FOR 2025 06

JOURNAL DETAIL 2025 6 TO 2025 6

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE	PCT
7277 MUSIC-DAF	APPROP	BUDGET				BUDGET	USE/COL
NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-2,160	-2,160	-3,268.85	.00	.00	1,108.85	151.3%
1740 STUDENT FEES	-9	-9	-40.00	.00	.00	30.58	424.6%
TOTAL NS DISTRICT ACTIVITY REVENUE	-2,169	-2,169	-3,308.85	.00	.00	1,139.43	152.5%
DAF INSTRUCTION							
0616 FOOD NON INSTR NON FOOD SVC	100	100	.00	.00	.00	100.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	100	100	1,059.00	.00	.00	-959.00	1059.0%
0650 SUPPLIES-TECHNOLOGY RELATED	100	100	.00	.00	.00	100.00	.0%
0673 STUDENT REGISTRATIONS	200	200	.00	.00	.00	200.00	.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY)	1,669	1,669	40.00	.00	.00	1,629.42	2.4%
TOTAL DAF INSTRUCTION	2,169	2,169	1,099.00	.00	.00	1,070.42	50.7%
TOTAL MUSIC-DAF	0	0	-2,209.85	.00	.00	2,209.85	100.0%
TOTAL REVENUES	-2,169	-2,169	-3,308.85	.00	.00	1,139.43	
TOTAL EXPENSES	2,169	2,169	1,099.00	.00	.00	1,070.42	

WOODFORD COUNTY PUBLIC SCHOOLS



NS MUSIC DAF

FOR 2025 06

JOURNAL DETAIL 2025 6 TO 2025 6

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,209.85	.00	.00	2,209.85	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Northside Elementary School**Date: **11/18/24**Person/Club/Organization: **Erin Casimir/Musical Theater**Fund-Raiser Requested: **Sale of Light-up wands at Frozen. Jr.**

Is this a Service Project per Board Policy 09.33?

Yes

☒ NoProduct to be Sold: **Light-upWands**Number of Students Participating: **approximately 50 students 3rd-5th Grade are in the show**Expected Beginning Date: **4/24/25** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **4/26/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>900</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>270</u>	\$ _____
3. Total Profit:	\$ <u>630</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Musical Theater Supplies</u>	\$ <u>630</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Erin Casimir Date: 12/3/247. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 12/3/248. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 12-11-24

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



NS MUSIC DAF

FOR 2025 06

JOURNAL DETAIL 2025 6 TO 2025 6

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE	PCT
7277 MUSIC-DAF	APPROP	BUDGET				BUDGET	USE/COL
NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-2,160	-2,160	-3,268.85	.00	.00	1,108.85	151.3%
1740 STUDENT FEES	-9	-9	-40.00	.00	.00	30.58	424.6%
TOTAL NS DISTRICT ACTIVITY REVENUE	-2,169	-2,169	-3,308.85	.00	.00	1,139.43	152.5%
DAF INSTRUCTION							
0616 FOOD NON INSTR NON FOOD SVC	100	100	.00	.00	.00	100.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	100	100	1,059.00	.00	.00	-959.00	1059.0%
0650 SUPPLIES-TECHNOLOGY RELATED	100	100	.00	.00	.00	100.00	.0%
0673 STUDENT REGISTRATIONS	200	200	.00	.00	.00	200.00	.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY)	1,669	1,669	40.00	.00	.00	1,629.42	2.4%
TOTAL DAF INSTRUCTION	2,169	2,169	1,099.00	.00	.00	1,070.42	50.7%
TOTAL MUSIC-DAF	0	0	-2,209.85	.00	.00	2,209.85	100.0%
TOTAL REVENUES	-2,169	-2,169	-3,308.85	.00	.00	1,139.43	
TOTAL EXPENSES	2,169	2,169	1,099.00	.00	.00	1,070.42	

WOODFORD COUNTY PUBLIC SCHOOLS



NS MUSIC DAF

FOR 2025 06

JOURNAL DETAIL 2025 6 TO 2025 6

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,209.85	.00	.00	2,209.85	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: American Heart Association at Northside Elementary

Date: Jan. 10, 2025-Jan 31, 2025

Person/Club/Organization: American Heart Association Kids Heart Challenge

Fund-Raiser Requested: Kids Heart Challenge

Is this a Service Project per Board Policy 09.33? X Yes No

Product to be Sold: No products, raising money for American Heart Association

Number of Students Participating: 360

Expected Beginning Date: Jan. 10, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Jan. 31, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1,000	\$ _____
3. Total Profit:	\$ 1,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL

If we earn a certain amount we can earn a check for the school, money will go towards new gym mats.

	\$ 1,000	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 12/12/24

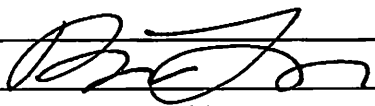
7. As Principal, I ☒ recommend ☐ do not recommend this project.

☐ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 12/12/24

8. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL BUDGET

FOR 2025 06

JOURNAL DETAIL 2025 6 TO 2025 6

ACCOUNTS FOR: 7800	GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
120210 NS DISTRICT ACTIVITY REVENUE								
0999C	COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	-2,818.97	.00	.00	1,283.02	183.5%
1510	INTEREST ON INVESTMENTS	-50	-50	-82.78	.00	.00	32.78	165.6%
1720	BOOKSTORE SALES	-50	-50	.00	.00	.00	-50.00	.0%
1740	STUDENT FEES	-550	-550	.00	.00	.00	-550.00	.0%
1790	OTHER STUDENT ACTIVITY INCOME	-915	-915	.00	.00	.00	-915.00	.0%
1920	CONTRIBUTIONS/DONATIONS	-1,594	-1,594	.00	.00	.00	-1,593.87	.0%
	TOTAL NS DISTRICT ACTIVITY REVENUE	-4,695	-4,695	-2,901.75	.00	.00	-1,793.07	61.8%
1202818 DAF INSTRUCTION								
0429	OTHER CLEANING SERVICES	500	500	170.00	.00	170.00	160.00	68.0%
0531	POSTAGE & PO BOX RENT	100	100	.00	.00	.00	100.00	.0%
0610	GENERAL SUPPLIES	654	654	.00	.00	.00	654.48	.0%
0616	FOOD NON INSTR NON FOOD SVC	600	600	.00	.00	.00	600.00	.0%
0643	SUPPLEMENTARY BKS/STUDY GUIDE	1,930	1,930	.00	.00	.00	1,930.00	.0%
0650	SUPPLIES-TECHNOLOGY RELATED	300	300	.00	.00	.00	300.00	.0%
0671	ITEMS FOR RESALE	100	100	.00	.00	.00	100.00	.0%
0674	AWARDS	100	100	607.30	.00	.00	-507.30	607.3%
0894	INSTRUCTIONAL FIELD TRIPS	310	310	.00	.00	.00	310.34	.0%
	TOTAL DAF INSTRUCTION	4,595	4,595	777.30	.00	170.00	3,647.52	20.6%
1202819 DAF STUDENT TRANSPORTATION								
0894	INSTRUCTIONAL FIELD TRIPS	100	100	.00	.00	170.60	-70.60	170.6%
	TOTAL DAF STUDENT TRANSPORTATION	100	100	.00	.00	170.60	-70.60	170.6%
	TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-2,124.45	.00	340.60	1,783.85	100.0%
	TOTAL REVENUES	-4,695	-4,695	-2,901.75	.00	.00	-1,793.07	
	TOTAL EXPENSES	4,695	4,695	777.30	.00	340.60	3,576.92	

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL BUDGET

FOR 2025 06

JOURNAL DETAIL 2025 6 TO 2025 6

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,124.45	.00	340.60	1,783.85	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

GENERAL BUDGET

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
 GENERAL BUDGET

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: F

Year/Period: 2025/ 6
 Print revenue as credit: Y
 Print totals only: Y
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 2
 Print journal detail: Y
 From Yr/Per: 2025/ 6
 To Yr/Per: 2025/ 6
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria

Field Name	Field Value
Org	
Object	
Project	7800
Rollup code	
Account type	
Account status	