

# **Issue Paper**

### DATE:

12/18/2024

## **AGENDA ITEM (ACTION ITEM):**

Consider/Approve Direct Purchase Order Change Order No. 1 with Full Compass for the New Central Office Project – BG 24-084.

## **APPLICABLE BOARD POLICY:**

01.1 Legal Status of the Board; 04.31 Authority to Encumber and Expend Funds; Capital Construction Process – 702 KAR 4:160

## **HISTORY/BACKGROUND:**

This is the first (1<sup>st</sup>) change order for the New Central Office Construction Project associated with Direct Purchase Order Number 24008940 to Full Compass. The original Purchase Order amount was \$52,458.00 less this change order makes the amended Purchase Order amount \$46,660.40.

Item No 1: Owner Requested: Delete designated cameras and Apple hardware; provide revised indoor and outdoor camera models. This change is for equipment by this vendor only and will be accompanied by corresponding material deduct to a second vendor purchase order and a labor deduct to the single prime GC contract. <u>DEDUCT:</u> \$ 5,797.60

**TOTAL DEDUCT:** \$ 5,797.60

## SUMMARY OF CHANGE ORDER FOR THE NEW CENTRAL OFFICE PROJECT BG 24-084

The original contingency for this project	\$1	,150,050.00
Total for prior approved change orders	(\$	63,914.00)
Total for prior Material/Equipment purchase order changes	\$	16,894.53
Total for current change orders	<u>\$</u>	5,797.60
Contingency Balance	\$1,	,108,828.13

## **FISCAL/BUDGETARY IMPACT:**

Deduction of \$5,797.60 to Direct Purchase Order 24008940 for Full Compass.

Approve Direct Purchase Order Change Order No. 1 with Full Compass for the New Central Office Project – BG 24-084.

## **CONTACT PERSON:**

**Matt Rigg, Chief Operations Officer** 

Principal/Administrator

District Administrator

Superintendent



## Change Order

PROJECT: (Name and address)
New Board Office - Kenton County

School District

2044 Tuscanyview Drive Covington, KY 41017

OWNER: (Name and address)
Kenton County Board of Education
1055 Eaton Drive

Ft. Wright, KY 41017

CONTRACT INFORMATION:

Contract For: Material Purchase Order

Date: June 11, 2024

ARCHITECT: (Name and address)

Emboss Design, PSC 906 Monmouth Street Newport, KY 41071 **CHANGE ORDER INFORMATION:** 

Change Order Number: 01-Full Compass

Date: 12/10/2024

CONTRACTOR: (Name and address)

Full Compass Systems, LTD. 9770 Silicon Prairie Pkwy Madison, WI 53593-8442

#### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

### Item 01-01 (RFP-01)

Delete designated cameras and Apple hardware; provide revised indoor and outdoor camera models. This change is for equipment by this vendor only and will be accompanied by corresponding material deduct to a second vendor purchase order and a labor deduct to the single prime GC contract. Requested by Owner.

Cost Benefit to Owner: Returns value to Owner for equipment not provided allowing upgrades to provided cameras at a net deduct in total cost.

### DEDUCT: \$5,797.60 to KCSD Purchase Order No. 24008940

The original Contract Sum was	\$ 52,458.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 52,458.00
The Contract Sum will be decreased by this Change Order in the amount of	\$ 5,797.60
The new Contract Sum including this Change Order will be	\$ 46,660.40

The Contract Time will be increased by Zero (0) days.

The new date of Substantial Completion will be

**NOTE**: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Emboss Design, PSC	Full Compass Systems, LTD.	Kenton County Board of Education
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
Mail Piny		
SIGNATURE	SIGNATURE	SIGNATURE
Mark Perry, Sr. Project Manager		Matt Rigg, Chief Operations Officer
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
12/10/2024		
DATE	DATE	DATE