

DATE:

12/11/2024

AGENDA ITEM (ACTION ITEM):

Consider/Approve awarding the WAN (57-WAN-25.2) bid to AltaFiber pending KCSD Legal Counsel Approval and KDE Lease Approval as indicated on the WAN Evaluation Tabulation, for the period of July 1, 2025 through June 30, 2028 (3 Years) with three (3) mutually agreed upon annual renewals for a potential period of 6 Years.

APPLICABLE BOARD POLICY:

Fiscal Management 04.32 AP.1

HISTORY/BACKGROUND:

An advertisement to accept sealed proposals for WAN was posted on the district website on October 25, 2024. Proposals were publicly opened and read on December 3, 2024 at 2:00pm EST.

FISCAL/BUDGETARY IMPACT:

The Board is currently spending \$142,140/year for 10 GB Fiber service for 17 district buildings and \$1,559.88/year for 100 MB standalone internet for the Crescent Springs transportation garage. The recommended option will double the speed to 20GB Fiber service per district building and onboard Crescent Springs Transportation, New Central Office, and NKYDC as part of the overall district network structure while relocating the Network Operations Center to the New Support Operations Building. The new total for all 20 sites at 20GB will be approximately \$265,740/year. Currently, the district is reimbursed 80% of these costs from E-Rate so direct district impact is approximately \$53,148/year.

RECOMMENDATION:

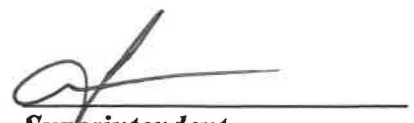
Approval to award the WAN (57-WAN-25.2) bid to AltaFiber pending KCSD Legal Counsel Approval and KDE Lease Approval as indicated on the WAN Evaluation Tabulation, for the period of July 1, 2025 through June 30, 2028 (3 Years) with three (3) mutually agreed upon annual renewals for a potential period of 6 Years.

CONTACT PERSON:

Matthew Winkler, Director of Technology,
Jenny Weis-Smith, Procurement Coordinator


Principal/Administrator


District Administrator


Superintendent

Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

12/11/2024

KENTON COUNTY SCHOOL DISTRICT

WAN BID - 57-WAN-25.2 ***			
	Altafiber	Spectrum	WanRack
Cost ** (50 points possible)	50	34	1
Written Response (40 points possible)	34.67	34.33	38.33
References * (10 points possible)	1	1	1
Total Points Awarded (100 points possible)	85.67	69.33	40.33

**Due to the lead respondent being greater than 10 points away from the next closest respondent, references were not contacted; a minimum number of points were awarded for references as they were provided as requested*

***Using a Cost/GB Approach, WanRack's points for cost would have been zero, however we have awarded a minimum number of points to reflect a bid was provided*

****This matrix represents the results of all proposals*