Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

While the focus of continuous improvement is student performance, the work must be guided by the aspects of teaching and learning that affect performance. An effective improvement process should address the contributing factors creating the learning environment (inputs) and the performance data (outcomes). Through the Needs Assessment for Schools, priorities were identified and processes, practices, and/or conditions were chosen for focus. This goal building template will assist your improvement team to address those priorities and outline your targets and the activities intended to produce the desired changes. Progress monitoring details will ensure that your plan is being reviewed regularly to determine the success of each strategy.

Please note that the objectives (short-term targets) set by your school under the Achievement Gap section of this planning template will be used by the district's superintendent to determine whether or not your school met its targets to reduce the gap in student achievement for any student group for two consecutive years as required by KRS 158.649. Likewise, operational definitions for each required planning component can be found on page 2 of the planning template.

For those schools operating a Title I Schoolwide Program, this plan meets the requirements of Section 1114 of the Every Student Succeeds Act as well as state requirements under 703 KAR 5:225. No separate Schoolwide Program Plan is required.

Requirements for Building an Improvement Plan

- The required goals for **elementary/middle schools** include the following:
 - o State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - o Achievement Gap
 - English Learner Progress
 - Quality of School Climate and Safety

- The required goals for high schools include the following:
 - o State Assessment Results in reading and mathematics
 - State Assessment Results in science, social studies and writing
 - Achievement Gap
 - English Learner Progress
 - Quality of School Climate and Safety
 - o Postsecondary Readiness
 - Graduation Rate

Alignment to Needs:

Results of the Phase Two needs assessment process should inform the development of the comprehensive school improvement plan. List the identified priorities below to be addressed in order to build staff capacity and increase student achievement.

Priorities/Concerns from Needs Assessment for Schools

List two or three of the greatest areas of weakness identified in question #5 of the Needs Assessment for Schools that will be thoroughly addressed in the strategies and activities outlined in this template.

Math, Reading, Social Emotional Learning

Processes, Practices, or Conditions to be Addressed from Key Elements Template

List two or three of the processes, practices, or conditions identified on the School Key Elements Template that the school will focus its resources and efforts upon and thoroughly address in the strategies and activities outlined in this template.

PLCs, Professional Training, PBIS, guidance lessons, Interventions,

Indicator Scores

List the overall scores of status and change for each indicator.

Indicator	Status	Change
State Assessment Results in reading and mathematics	62.1	3
State Assessment Results in science, social studies and writing	61	-3.8
English Learner Progress	Not Reported	
Quality of School Climate and Safety	75.8	-5.3

Postsecondary Readiness (high schools and districts only)	Not Reported	
Graduation Rate (high schools and districts only)	Not Reported	

1: State Assessment Results in Reading and Mathematics

Goal 1 (State your reading and math goal.): By 2026, New Highland Elementary proficiency rate in reading will increase from 48% to 57.6% and Math 38% to 45.6%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 1: Design and Deploy	-Provide MTSS support for students	-State Assessment	-Common data assessment data	Title I
By 2025, New Highland will	Standards	struggling in reading and writing.	Results	collection	21 Century Grant
increase their proficiency rate in	KCWP 2: Design and Deliver	-Incorporate Orton Gillingham	-iReady Results	-Assessment Folder PLC student data	Title II
Reading from 48% to 52.8.%.	Instruction	strategies in all K-2 classrooms.	-PLC Agendas	information	ESS
	KCWP 3: Design and Deliver	-Incorporate Morphology strategies	-Professional Learning	-iReady data results	PPA District Funds
	Assessment Literacy	in all 3-5 classrooms.	Opportunities	-Walkthroughs	General Fund
	KCWP 4: Review, Analyze,	-Utilize Lexia and iReady to support	-Assessment Folders		Fund 22
	Apply Data	student's individual growth in	-Walkthroughs		SFO
		reading.	-Data/Monitoring		
		-Plan strategically in the selection of	Forms		
		best practice/ high yield			
		instructional strategy usage within			
		lessons.			
		-Ensure ongoing professional			
		development in the area of best			
		practice/ high yield instructional			
		strategies to aid in curricular			
		adjustments when students fail to			
		meet mastery.			
		-Outside school hours			
		programing/tutoring			
Objective 2	KCWP 1: Design and Deploy	-Provide MTSS support for students	-State Assessment	-Common data assessment data	Title I
By 2025, New Highland will	Standards	struggling in math.	Results	collection	21 Century Grant
increase their proficiency rate in	KCWP 2: Design and Deliver	-Incorporate iReady math and IXL in	-iReady Results	-Assessment Folder PLC student data	Title II
math from 38% to 41.8%.	Instruction	classrooms.	-PLC Agendas	information	ESS
				-iReady data results	PPA District Funds

Goal 1 (State your reading and math goal.): By 2026, New Highland Elementary proficiency rate in reading will increase from 48% to 57.6% and Math 38% to 45.6%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 3: Design and Deliver	-Incorporate foundational numeracy	-Professional Learning	-Walkthroughs	General Fund
	Assessment Literacy	in K-2 classrooms.	Opportunities		Fund 22
	KCWP 4: Review, Analyze,	-Plan strategically in the selection of	-Assessment Folders		SFO
	Apply Data	best practice/ high yield	-Walkthroughs		
		instructional strategy usage within	-Data/Monitoring		
		lessons.	Forms		
		-Ensure ongoing professional			
		development in the area of best			
		practice/ high yield instructional			
		strategies to aid in curricular			
		adjustments when students fail to			
		meet mastery.			
		-Outside school hours			
		programing/tutoring			

2: State Assessment Results in Science, Social Studies and Writing

Goal 2 (State your science, social studies, and writing goal.): By 2026, New Highland will increase the proficiency rating in science from 26% to 31.2%, in social studies from 39% to 46.8%, and in writing from 41% to 49.2%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 1: Design and Deploy	-Provide MTSS supports for	-State Assessment	-Common data assessment data	Title I
By 2025, New Highland will	Standards	students struggling in reading and	Results	collection	21 Century Grant
increase the proficiency rating in	KCWP 2: Design and Deliver	writing.	-Learning Checks	-Assessment Folder PLC student data	Title II
science from 26% to 28.6%.	Instruction	-Utilize Lexia, IXL, and Iready to	-PLC Agendas	information	ESS
	KCWP 3: Design and Deliver	support student's individual growth	-Professional Learning	-iReady data results	PPA District Funds
	Assessment Literacy	in reading.	Opportunities	-Walkthroughs	General Fund
	KCWP 4: Review, Analyze,	-Plan strategically in the selection of	-Assessment Folders		Fund 22
	Apply Data	best practice/ high yield	-Walkthroughs		SF0
		instructional strategy usage within	-Data/Monitoring		
		lessons.	Forms		
		-Incorporate high impact strategies			
		and rigorous content from Discover			
		Ed and ongoing data analysis			
		-Ensure ongoing professional			
		development in the area of best			
		practice/ high yield instructional			
		strategies to aid in curricular			
		adjustments when students fail to			
		meet mastery.			
Objective 2	KCWP 1: Design and Deploy	-Provide MTSS supports for	-State Assessment	-Common data assessment data	Title I
By 2025, New Highland will	Standards	students struggling in reading and	Results	collection	21 Century Grant
increase the proficiency rating in	KCWP 2: Design and Deliver	writing.	-Learning Checks	-Assessment Folder PLC student data	Title II
social studies from 39% to	Instruction	-Utilize Lexia, IXL, and Iready to	-PLC Agendas	information	ESS
42.9%.	KCWP 3: Design and Deliver	support student's individual growth	-Professional Learning	-iReady data results	PPA District Funds
	Assessment Literacy	in reading.	Opportunities	-Walkthroughs	General Fund
	KCWP 4: Review, Analyze,	-Plan strategically in the selection of	-Assessment Folders		Fund 22
	Apply Data	best practice/ high yield	-Walkthroughs		SFO
		instructional strategy usage within	-Data/Monitoring		
		lessons.	Forms		

Goal 2 (State your science, social studies, and writing goal.): By 2026, New Highland will increase the proficiency rating in science from 26% to 31.2%, in social studies from 39% to 46.8%, and in writing from 41% to 49.2%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
		-Incorporate high impact strategies and rigorous content from ongoing data analysis. Ensure ongoing professional development in the area of best practice/ high yield instructional strategies to aid in curricular adjustments when students fail to meet mastery.			
Objective 3 By 2025, New Highland will increase the proficiency rating in writing from 41% to 45.1%.	KCWP 1: Design and Deploy Standards KCWP 2: Design and Deliver Instruction KCWP 3: Design and Deliver Assessment Literacy KCWP 4: Review, Analyze, Apply Data	-Provide MTSS supports for students struggling in reading and writingUtilize Lexia, IXL, and Iready to support student's individual growth in readingPlan strategically in the selection of best practice/ high yield instructional strategy usage within lessonsIncorporate high impact strategies and rigorous content from ongoing data analysis. Ensure ongoing professional development in the area of best practice/ high yield instructional strategies to aid in curricular adjustments when students fail to meet mastery.	-State Assessment Results -Learning Checks -PLC Agendas -Professional Learning Opportunities -Assessment Folders -Walkthroughs -Data/Monitoring Forms	-Common data assessment data collection -Assessment Folder PLC student data information -iReady data results -Walkthroughs	Title I 21 Century Grant Title II ESS PPA District Funds General Fund Fund 22 SFO

3: Achievement Gap

KRS 158.649 requires the school-based decision making (SBDM) council, or the principal if no council exists, to set the school's yearly targets for eliminating any achievement gap. The targets should be established with input from parents, faculty, and staff and submitted to the superintendent for consideration and the local board of education for adoption. In addition to being a statutory requirement, intentionally focusing on the achievement gaps that exist among a school's underserved student populations is also a vital component of the continuous improvement process. Schools should use a variety of measures and analysis when conducting its review of its achievement gaps, including a review of the school's climate and culture. Schools are not required to establish long term achievement gap goals; however, schools must establish yearly targets (objectives).

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1:	KCWP 1: Design and	-Incorporate Orton Gillingham	-State Assessment	-Common data assessment data	Title I
By 2025, New Highland will	Deploy Standards	strategies to students with IEPs	Results	collection	21 Century Grant Title II
increase the proficiency	KCWP 2: Design and	who need support in mastery of	-iReady Results	-Assessment Folder PLC student	ESS
rating in reading from 23%	Deliver Instruction	phonemes and phonics.	-PLC Agendas	data information	PPA District Funds
to 25.3% in students with	KCWP 3: Design and	-Utilize Lexia and iReady to	-Professional	-iReady data results	General Fund
IEPs.	Deliver Assessment	support student's individual	Learning	-Walkthroughs	Fund 22
	Literacy	growth in reading.	Opportunities		SFO
	KCWP 4: Review, Analyze,	-Plan strategically in the	-Assessment Folders		
	Apply Data	selection of best practice/ high	-Walkthroughs		
		yield instructional strategy	-Data/Monitoring		
		usage within lessons.	Forms		
		-Ensure ongoing professional			
		development in the area of best			
		practice/ high yield			
		instructional strategies to aid in			
		curricular adjustments when			
		students fail to meet mastery.			
		-Outside school hours			
		programing/tutoring			
Objective 2	KCWP 1: Design and	-Incorporate extended	-State Assessment	-Common data assessment data	Title I
By 2025, New Highland will	Deploy Standards	foundational numeracy support	Results	collection	21 Century Grant Title II
increase the proficiency	KCWP 2: Design and	to students with IEPs who need	-iReady Results	-Assessment Folder PLC student	ESS
rating in math from 20% to	Deliver Instruction	support in mastery of math.	-PLC Agendas	data information	PPA District Funds
22% in students with IEPs.	KCWP 3: Design and	-Utilize iReady to support	-Professional	-iReady data results	General Fund
	Deliver Assessment	student's individual growth in	Learning	-Walkthroughs	Fund 22
	Literacy	math.	Opportunities		SFO

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
	KCWP 4: Review, Analyze,	-Plan strategically in the	-Assessment Folders		
	Apply Data	selection of best practice/ high	-Walkthroughs		
		yield instructional strategy	-Data/Monitoring		
		usage within lessons.	Forms		
		-Ensure ongoing professional			
		development in the area of best			
		practice/ high yield			
		instructional strategies to aid in			
		curricular adjustments when			
		students fail to meet mastery.			
		-Outside school hours			
		programing/tutoring			

4: English Learner Progress

Goal 4: By 2026, the English Learner Progress Indicator will increase from 59.3/High to 69.3/Very High.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 2: Design & Deliver	-Ensure that curricular delivery and	-State Assessment	-Fall 2024: State Assessment Score	Title I
By 2025, the English Learner	Instruction	assessment measures provide for all	Results	Release	Title II
Progress Indicator will increase		pertinent information needs for	-ACCESS Test Results	-School Report Card	Title III
from 60.5/High to 65/Very High.		students. (To include but not limited	-MODEL Assessment	- ATSI/CSI Identification	ESS
		to: EL Academy, Technology, GRREC,	-I-Ready Results		District
		Cooperative Learning Strategies,	-PLC Agendas	- Quarterly: District Assessment Data	Instructional Funds
		Orton-Gillingham, Fluency, PLCs,	-Professional Learning		
		ESS, MTSS, I-ready, Common	Opportunities		
		Assessments, Professional Learning,	-Walkthroughs		
		Educational/Technology Resources,	-Data/Monitoring		
		Classroom Visits, Thoughtful	Forms		
		Education)			
		-Carousel of Ideas			

5: Quality of School Climate and Safety

Goal 5: By 2026, New Highland will increase its QSCS score from 70.5 medium to 84.5 high.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	KCWP 6: Establish Learning	-Social Emotional Learning Lessons	-Walkthroughs	-Data Analysis from IC reports and	Title 1
By 2025, New Highland will	Culture and Environment	-Positive Behavior Interventions	-Data/Monitoring	surveys	PPA District Funds
increase its Climate Index score		-Behavior data analysis	Forms	-PLCs	General Fund
from78.2 to 86.		-Student Committees	-Student/Teacher	-Learning Checks	
			Interviews	-State assessment data	
			-Learning Checks		
Objective 2	KCWP 6: Establish Learning	-Social Emotional Learning Lessons	-Walkthroughs	-Data Analysis from IC reports and	Title 1
By 2025, New Highland will	Culture and Environment	-Positive Behavior Interventions	-Data/Monitoring	surveys	PPA District Funds
increase its Safety Index score		-Behavior data analysis	Forms	-PLCs	General Fund
from 73.4 to 80.74.		-Student Committees	-Student/Teacher	-Learning Checks	
			Interviews	-State assessment data	
			-Learning Checks		