IN-KIND HEADSTART FY 2025

	July		Aug		Sept		Oct	Nov		Dec	Ja	Jan			Mar	Apr	Apr		May		To	Total	
YTD ADMIN																							
Plant	\$	2,945.05	\$	4,382.31	\$	4,224.04	\$ 3,755.38	\$	3,189.94												\$	18	3,496.73
Personnel					\$	1,258.34		\$	284.51												\$	1	L,542.85
Supplies																					\$		-
Parents			\$	319.28	\$	1,803.97	\$ 2,547.04	\$	1,629.20												\$	ϵ	5,299.48
Community Partnerships																					\$		-
Month Total	\$	2,945.05	\$	4,701.59	\$	7,286.35	\$ 6,302.42	\$	5,103.65	\$	- \$	_	\$	-	\$ -	\$	-	\$	-	\$	-		
Total In-Kind Required					\$ 5	07,607.00												Annual fo	r Plant				
Total Received					\$	26,339.07	Head Start Gr	ant ⁻	Total \$2,03	0,427.00								YTD PRES	CHOOL				
Remaining					\$ 4	81,267.93											Building I	n-kind					
																	Total In Kind for FY 2025			\$	26	5,339.07	

Spent money as of 6/30/2025

FY2025

STATE PRESCHOOL CHILDREN ELIGIBLE FOR HEAD START 27% 10 OUT OF 37 STUDENTS OF STATE PRESCHOOL GRANT \$136,679.00 Building In Kind

Building In Kind Approved by:

Policy Council Chair: Mougard auller 12-11-24

Board Chairman:

Program Director: Melissa Namilan

Finance Office:

Date: 12/11/24

Date:

Date: 12/9/24

Date: