

KDE APPROVAL DATE:

SOUTHGATE IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE:

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-8
2. Long Range Plan PS-8

	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center)	2023-2024 SAAR	Capacity (KFICS)
SCHOOL CENTERS						
1. Secondary				-0.6%		
a. none						
2. Middle						
a. none						
3. Elementary						
a. Southgate Public School	A1	Permanent	PS-8 Center	185	186	225

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
(1) Southgate Public School	1903, '30, '95, '11	34,206 sf.
<i>School with less than the minimum enrollment- Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.</i>		
1.1 1903, 1930 & 1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: replace roof, WINDOWS: replace windows, DOORS: replace exterior doors, EXTERIOR WALLS: tuckpointing, SITEWORK: site pavement and parking upgrades , upgraded play area (1930 buidling sections), INTERIOR FINISHES: new floors and ceilings, furr out existing walls, PLUMBING: sanitary line replacement (1903 and 1930 building sections), ELECTRICAL: existing panelboard replacements, new light fixtures, MECHANICAL (HVAC): ventilation, and technology upgrades.		\$649,789
1.2 Major Renovation of Program Areas to include: Renovation of Kitchen, Cafeteria. Gymnasium, Library/Media Center and Auditorium		\$913,320

1.3 Construct:	1 Band /Vocal Addition	2,500 nsf	2,500 sf	71%	1,228,979
1.4 Construct:	1 Locally Identified Career/Tech	3,650 nsf	3,650 sf	71%	1,794,309
1.5 Construct:	1 Kitchen Addition	1,835 nsf	1,835 sf	74%	847,274
1.6 Construct:	1 Cafeteria Addition	2,228 nsf	2,228 sf	74%	1,028,734
1.7 Construct:	1 Gymnasium Addition	7,645 nsf	7,645 sf	71%	3,758,217
1.8 Construct:	1 Library Addition	900 nsf	900 sf	71%	442,432
			18,758		
1.9	Purchase Adjacent Land for Playground area				\$25,000

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

- (1) Southgate Public School 1903, '30, '95, '11 34,206 sf.
School with less than the minimum enrollment- Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.
- 1.1 New fire protection systems and new security entrance and office. \$180,000

2f. Renovations to upgrade all existing facilities to meet the most current handicapped accessibility of the Kentucky Building Code. **Eff. %** **Cost Est.**

- (1) Southgate Public School 1903, '30, '95, '11 34,206 sf.
School with less than the minimum enrollment- Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.
- 1.1 ADA code compliance ramp (1903 building section), upgraded stair components (1930 building section), ramp / chair lift for Auditorium stage; install elevator \$740,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

- (1) Southgate Service Center (Annex) 1915 2,700 sf.
This is the Central Office Facility.
- 1.1 1915 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: New Roof \$100,000
- 1.2 Major Renovation of Program Areas to include: Full renovation of the interior. \$586,680

DISTRICT NEED \$11,708,056

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.