NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE	***Allen Elementary***
ENTER PRINCIPAL NAME HERE	***Kyle Shepherd***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	12/9/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

19.1	TEACHING STAFF

24.1	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
4	TOTAL INSTRUCTION SUPPORT

10	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	Allen Elementary

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Riso	6,000
Flat Screen TVs for communication activity	3,000
Simple Solutions Math Series K-8	39,250
Simple Solutions Reading Series K-8	35,000
Chrome Book Charging Stations/ drop-down plugs	5,000
Story Works	2,203
Sound System gym	16,000
Reading Eggs/Study Island Package 6th-8th	4,700
adjustable seating/flexible seating	30,000
Bully prevention/character education resources for K-8	7,000
Digital books/apps on amplify science, savaas wonders and studysync	60,000
Accelerated Reader/Star Math	4,073
Teacher/administrator professional conferences/trainings	2,000
Educational Consultant to address math needs	5,800
Postage for parent communication	500
Out of district travel for professional conferences/trainings	2,500
Meals for conferences/trainings	1,000
Travel/lodging for conferences/trainings	5,000
Supplemental Periodicals and Newspapers to enhance reading instruction	2,500
Technology Hardware to address student online learning needs	2,020
Copier Rental to provide student with eeded supplemental resources.	20,000.00
IXL licensing reading/math 3-8	16000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 269,546.00

SCHOOL NAME	

MENU NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
Repair to brick sign
pressure washer for grounds
Security Door separating foyer from instructional area (VISTIBULE)
Visually appealing foyer
Replace floor tile throughout the building
Ceiling tiles replaced throughout building
Sidewalk connecting gym doors
Safety fencing/gate blocking playground
playground equipment
Air vent in custodian office
Additional security camera system monitoring all common areas of the building inside and out
Football field rennovations including outdoor storage and concession facility including restrooms
Football bleachers for fans
Storage Building for Performaing Arts Props and equipment
School bathroom rennovations and upgrades throughout building
Painting walls, entire buidling
New landscaping for outside around building
,New office furniture including desks, tables, chairs of approcpriate sizes to fit all teachers
New windows and window coverings for front and back of building
new fencing around property
painted parking lot directions for traffic flow and labeling of gates for incoming and outgoing traffic
Painting for the entire gym (all areas, including ventilation pipes on ceiling)
classroom door wraps
new awning for back of building spanning entire length of parent dropoff
exterior heaters for bus duty
Addtional locker rooms/storage space
New Bleacher system

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

To effectively and realistically meet the following goals in Allen Elementary's Consolidated Plan in regards to instructional enhancement we need a minimum of $450,00.00.

Please see 2 goals below:

-Increase Achievement among sub-groups Gap

Increase performance in Math and Reading by performance on state assessment.

Decrease percentage of students scoring at the Novice level by 50%

-Establish a baseline for increasing the percentage of National Board Certified teachers at AES 10%-20%

Use Various online platforms such as AR, Nearpod, IXL, to enhance student instruction and skills mastery.

Purchase supplemental resource books researched based programs will effectively allow AES to work to towards achieving goals one and two in a realistic manner by providing additional rigorous reading and math materials aligned with state curriculum.

Additional online digital books to enhance reading opportunities for students at home and in the classroom.

Update classroom microphone systems to enhance content delivery to students.

Additional TV/screen in foyer to enhance communication to students and parents.

New intercom system to enhance communication to students/staff.

To enhance our sound system in gym for our performing arts program, we need $10,000.00.

Additional/updated camera system to increase supervision safety.

Double entry to increase safety.

To increase the time for teachers to concentrate on classroom preparation, we desire a Riso $6,000.00

-Two additional Primary positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.

-One Middle school positions to reduce classroom sizes and provide small group instructions to address the diverse needs and learning styles.

-Educational consultant to address math needs of 3-5 focused skill mastery and drug prevention

Postage for parent communication sending home progress reports, attendance information, school events, etc

SCHOOL NAME	ALLEN ELEMENTARY

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs	***Instructional Fund Needs***
Facility Needs	***Instructional Enhancement Needs***

ENTER SCHOOL NAME HERE	James D. Adams Middle School
ENTER PRINCIPAL NAME HERE	***Charles E. Rowe***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	12/9/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

27	TEACHING STAFF

33	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
8	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
0	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

13	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	James D. Adams Middle School

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	**ESTIMATED COST**
Copier Lease	$ 10,000.00
Printer Lease	$ 5,000.00
Audio/Visual Equipment (cameras, sound equipment, editing computer, etc.)	$ 15,000.00
Computers for computer lab (35) and Equipment	$ 45,000.00
Resource books geared toward student selection	$ 10,000.00
SmartPass (hallpass software)	$ 2,500.00
Band equipment	$ 10,000.00
PE equipment	$ 2,500.00
Computer Software Items to enhance instruction (Read180/Math 180, etc.)	$ 25,000.00
Supplies for STE(A)M Room	$ 5,000.00
Chromebook Charging Stations	$ 6,000.00
TOTAL SECTION SIX ALLOCATION REQUEST	$ 136,000.00

SCHOOL NAME	James D. Adams Middle School

MENU	NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
	New Bleachers for the Gymnasium
	Pressure wash the entire building
	New/Updated Windows throughout the building
	New/Updated Doors throughout the building
	Security Vestibul at the building entrance
	Additional security cameras to encompass all of the school grounds [ability to be watched anytime on any device]
	Removal/Updated building-wide clocks and PA System
	Updated office furniture in all offices and classrooms
	Additional awning from bus loading/unloading to gym
	Paving/striping of the parking lot
	Window Coverings for Safety
	Additional exterior lighting toward back of the building
	Multiple first aid kits throughout the building (at least one per wing)
	Upgraded water fountains in each wing
	More storage areas
	Outside area to take students for wellness time
	Remove the other two side goals in the gymnasium
	Extend awning on the sidewalk at the bus pickup/dropoff area
	Smooth the transition from the "turnaround" to the access road going around the school
	Handicapped Access to the Gym

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Adams Middle School will benefit from the hiring of two interventionists ($80,000) to assist with the RTI/MTSS Model and assist with gap closure ensuring the at the students are prepared for the next level. A counselor ($45,000) that will assist students with SEL, as well as, many other aspects of the school services. More community involvement programs ($5,000). With the addition of staff members, grade level and content level teams would have the opportunity to meet during the school day to discuss content programs and/or students ($45,000). Bring in community members to teach students life skills ($1,000). Training and implementation on the programs that have been purchased by the school/district, get the staff feedback on the programs and make adjustments with the programs, when needed ($5,000).

SCHOOL NAME	James D. Adams Middle School

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs	***Instructional Fund Needs***
Facility Needs	***Instructional Enhancement Needs***

ENTER SCHOOL NAME HERE	***Betsy Layne Elementary***
ENTER PRINCIPAL NAME HERE	***Jonathan Parsons***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	11/14/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

38	TEACHING STAFF

44	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
10	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
6	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

17	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	Betsy Layne Elementary

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Unite Tutor	6,300
Copier Rental	10,000
Awards	4,000
Travel	3,000
Office Supplies	5,000
Classroom Set IPADS	20,000
Office Furniture	10,000
Computer Lab with 30 Desktops	30,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 88,300.00

SCHOOL NAME	Betsy Layne Elementary

MENU	NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
New Flag Pole	
Bathrooms remodeled	
New middle school building	
New intercom system	
New Playground	
New HVAC for Dome	
New HVAC throughout 500 building	

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Betsy Layne Elementary has identified math, reading, and science has high priority areas at our school. We are focusing on higher and instructional strategies, delivery of instruction methods, professional development, incorporation of stem to have cross curricular instruction, explicit instruction and increasing student engagement.

SCHOOL NAME	Betsy Layne Elementary

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs	***Instructional Fund Needs***
Facility Needs	***Instructional Enhancement Needs***

ENTER SCHOOL NAME HERE	***Betsy Layne High School***
ENTER PRINCIPAL NAME HERE	***Jody Roberts***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	12/6/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0.01	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

	TEACHING STAFF

#VALUE!	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
7	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
7	TOTAL INSTRUCTION SUPPORT

16	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	Betsy Layne High School

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY

ITEM DESCRIPTION	ESTIMATED COST
Registration for students for Field Trips	2,500
Copier Rental	7,000
Field Trip Busses	3,000
Graduation supplies	1,500
General supplies for teachers	2,704
File Cabinets	1,000
Food for students on Field Trips	3,000
Travel to meetings and Professional Development	3,000
.5 Secretary	9,670
Certified Subs	5,000
Meals for Teachers completing P.D.	500
TOTAL SECTION SIX ALLOCATION REQUEST	$ 38,874.23

SCHOOL NAME	Betsy Layne High School

MENU	NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
Safety Issues:	
Eliminate blind spots in camera coverage	
Handicap ramp making the 300 hallway accessible	
Road around high school needs to be resurfaced	
Concrete in front of front door needs to be correceted	
Need more room for storage	
Anti Vaping classes and alarms for student restrooms	
Cosmetic Issues:	
Parking lot and numbers need to be repainted	
New section needs to be repainted in front office and area between front door and hallway linking to old building	
Light installed to illuminate American flag in front of school	
Landscaping all around the school	
Backdoor needs light above them	
Flag pole in front of school needs reinforced	
Football concessions and bathrooms need updated and painted	
Softball field, dugouts, and surrounding area needs improvement	

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

We need to enhance our Knowledge of the new Accountability Model. Teachers will attend Professional Development on the the New Accountability Model (Cost $1,000).

We would like to subscribe again to Upfront Magazine because all of the articles are non-fiction which is a problem area for us according to our scores. This will also be used for writing instruction for grade 11. ($3,600)

Year before last our Junior English teachers attended Abel & Atherton where they suggested each school host an on-demand live scoring event. We hosted one of these and we think this helped our scores approve 15% from the previous years scores. We would like to host an event this year and need money for substitutes. ($550)

The English Department believes our students would score higher on the ACT if permitted to take the paper-pencil version because all of the strategies we use involve paper-pencil. (No additional cost)

We need professional development in MTSS/RTI as well as Math Enrichment training. Continued training on Envision Textbook and resources. We would also need help in recruitment and retention of Math teachers. We currently have a Math opening and cannot find a certified Math teacher to fill the position. (Cost $5,000)

We feel the following list of items could help us increase the number of students who are transition ready:
Money for FBLA to attend various field trips to businesses. ($2,000).
Various field trips for our business classes to attend to promote the "Want" in students as far as beingTransition ready. ($4,000).

We also need to utilize our community involvement more consistently. With programs like Parent Cafe, FAFSA workshops, College and Career days, Community Reading nights etc.... (Cost $5,000).

SCHOOL NAME	Betsy Layne High School

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs	***Instructional Fund Needs***
Facility Needs	***Instructional Enhancement Needs***

ENTER SCHOOL NAME HERE ***Duff-Allen Central Elementary***

ENTER PRINCIPAL NAME HERE ***Nikki Gearheart***

ENTER DATE APPROVED BY SBDM COUNCIL HERE 12/10/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0.1	MEDIA SPECIALIST/LIBRARIANS
0	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

17.1	TEACHING STAFF

20.2	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
0	CLERK
4	CUSTODIANS
6	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
1.5	INSTRUCTIONAL AIDES
0	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
1.5	TOTAL INSTRUCTION SUPPORT

7.5	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	Duff-Allen Central Elementary

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	**ESTIMATED COST**
Copier Rent	8,000
Travel for Professional Learning	1,000
Travel for Hotels for Professional Learning	1,000
Travel for Meals for Professional Learning	1,000
Technology hardware such as smart porjectors, document cameras,	10,000
projector bullbs, audio enhancement systems	
Instructional Supplies	15,000
Registration Fees for Professional Learning	2,000
Certified Stipends	3,000
Certified Subs	1,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 42,000.00

SCHOOL NAME	

MENU	NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
Structural work outside of the building on roof eaves Floor tiles replaced throughout the building Ceiling tiles replaced throughout the building Bathrooms need updated with new hardware, such as sinks, hand dryers, soap dispensers, commodes, et.	
Library furniture needs replaced and a circulatoin desk added	
Gym wall padding need replaced for safety issues	
Playground equipment for elementary students	
Trees timmed along the road for buses to see traffic coming	
New pavement in the parking lot	
New bleachers and railing for the gym	
Outdoor seating and covered structure for outdoor classroom on the hill	
Handwashing station and water fountains in the cafeteria	
Projector and LED/TV screens in cafeteria	
Storage building	
Window blinds in classrooms for security purposes	
Hallways, doors, and handrails painted	
Pressure washing outside of building	

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Duff-Allen Central Elementary will develop and implement an aligned improvement plan that uses the Performance Excellence criteria and the systems approach to develop a continuous improvement plan. Processes for implementation, monitoring, and revision of the continuous improvement plan will be developed and based on PDSA cycles. Classroom teachers will receive professional learning centered around Marzano's high yield instructional strategies, co-teaching models, lesson study, success criteria, KAGAN Structures, and implementing core instructional resources to improve daily instruction. The cost of the registration and travel expenses will be approximately $5000.00. Stipends for the literacy team, MTSS team, and team leads will be paid for monthly meetings at a cost of approximately $3000.00. Technology related items, such as projector bulbs, audio enhancement systems, and document cameras, will be purchased to deliver instruction daily at a cost of approximately $10,000.00

SCHOOL NAME	Duff-Allen Central Elementary

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs	***Instructional Fund Needs***
Facility Needs	***Instructional Enhancement Needs***

ENTER SCHOOL NAME HERE ***Floyd Central High School***

ENTER PRINCIPAL NAME HERE ***Greta Thornsberry***

ENTER DATE APPROVED BY SBDM COUNCIL HERE 12/5/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	Jobs Training Coordinator

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

33	TEACHING STAFF

40	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
1	BOOKKEEPERS
2	CLERK
8	CUSTODIANS
13	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
8	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
10	TOTAL INSTRUCTION SUPPORT

23	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	Floyd Central High School

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	**ESTIMATED COST**
Replacement equipment for Media Arts Program	10,000
Desktop computers for Recording Arts Class	15,000
Desktop computers for computer lab	20,000
Sound mixer for auditorium	8,000
Replacement cameras for security system	5,000
Replacement speaker for Varia Athletic Complex	2,000
Microphones for auditorium, updates for existing ones	4,000
Staffing	30,000
Copier Rent	20,000
Classroom Supplies	10,000
Instructional supplies for teachers	9,000
Paper, toner, and ink for copiers/printers	9,000
Projectors/screens	5,000
Replacement bulbs for auditorium projector	2,000
Materials/supplies/costumes for performing arts class	10,000
Update/upgrade V-boards in classrooms	90,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 249,000.00

SCHOLL NAME	

SCHOOL NAME	Floyd Central High School

MENU	NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
Automatic handicapped doors at front and rear entrances	
Rubber flooring in locker rooms at the Varia Athletic Complex	
Window tinting for classrooms on the third floor that have all windows that allow total visibility of students	
Awning at front and rear entrances	
Landscaping maintenance--new mulch, trim existing plants	
Shelving for storage areas	
Marquee	
Window graphics for front entrance, cafeteria, and gym entrance	
Storage buildings	

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Floyd Central High School's associated costs regarding school needs to implement the comprehensive school improvement plan are from varied programs and of varying amounts. We will be utilizing funds from Title I, Section IV, Section VI, Section VII, and Perkins. Title I will be addressing instructional materials for classrooms, staffing, and professional development/trainings, as well as materials to support the professional learning. Additional replacement devices are needed in order to meet the needs of our students. Replacement ink cartridges are needed for printers so that both student and teachers can produce hard copies of instructional materials, resources, etc. GMetrix MOS practice tests will be utilized to assist students with skills necessary to pass the certification exam. Funds will also be used to promote Postsecondary Readiness by way of informational parent nights focusing on ACT, FAFSA, educational/employment opportunities, etc. IXL Math, Language, Science, and Social Studies will be used as supplemental resources to enhance the specific subject area skills in grades 9-12, as well as Students of History. Reading Plus will be purchased to promote reading. This is an adaptive reading intervention program that integrates comprehension, vocabulary, motivation, and reading efficiency. With this being our eighth year in existence, it is time to complete upgrades/updates on our security system, sound systems, and lighting on our campus.

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs	***Instructional Fund Needs***
Facility Needs	***Instructional Enhancement Needs***

ENTER SCHOOL NAME HERE ***John M. Stumbo Elementary***
ENTER PRINCIPAL NAME HERE ***Keith Henry***
ENTER DATE APPROVED BY SBDM COUNCIL HERE 12/2/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
1	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

25	TEACHING STAFF

29	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
3	CUSTODIANS
7	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
4	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

12	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	John M. Stumbo Elementary

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	**ESTIMATED COST**
Copier Rent/Operational Costs	17,000
Copy Paper	7,000
General Supplies for Teachers	20,000
Office Supplies	7,000
Mailing Supplies	3,000
Travel (Professional Development/Bank Deposits)	12,000
Registration for Professional Development	10,000
Maintenance/Replacement Supplies	25,000
Technology/Devices for Certified Staff Members	15,000
Instructional Field Trips	7,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 123,000.00

SCHOOL NAME	John M. Stumbo Elementary

MENU

NEEDS ASSESSMENT FY 2026
FACILITY NEEDS

Speakers are needed outside of the building at both playgrounds, parent pick-up, and in the bus lane so that the intercom can be heard when students are outside of the building.
Running water needs to be installed in the concession stand to be used for sanitation during ballgames.
Septic System needs replaces. Sewage comes up through multiple drains in the building, especially when it rains.
Classroom walls and doors need to be painted.
Boiler room floor needs replaced or resurfaced, as it is uneven and cracked creating a trip hazard.
Ventilation systems need to be cleaned on the outside surfaces in the gymnasium and cafeteria.
Gymnasium walls need to be painted.
Window coverings for the front of the building/cafeteria.
Additional cameras to ensure the entire building is covered by video surveillance at all times. Currently, a large portion of our school is left unseen by any camera footage.
Updated playground equipment on the primary playground. Much of the equipment is old and worn, causing areas of concern for students playing on equipment.
Parking lot painted/lined, especially in our parent pick-up area to ensure smooth evening dismissal.
The ice machine in our cafeteria no longer works and needs replaced to offer the full menu items.

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

The annual costs of consumables for district-provided curricula is an annual expense required of the school and must be considered out of the school budget. We have software/digital programs that require yearly subscription fees to continue, typically per pupil, such as: Progress Learning, IXL, Renaissance, Study Island, Scholastic, ReadWorks, Simple Solutions, Drops in the Bucket, Star, Nearpod, BrainPop, NewsELA, etc. Computers and chargers are a constant expense due to many being outdated and now out of warranty yet needing repairs due to wear and tear/updates. Things such as broken screens, missing keys, or just simple viruses or hardware malfunctions that require reconfiguring or replacements to continue use are expensive. Teachers require general supplies (paper, pencils, markers, pens, tape, etc.) to operate their classrooms and meet the individualized needs of the students they are tasked to teach each day. Both teachers and school administrators/leaders belong to professional organizations that help support them in their related fields, such as the Kentucky Association of School Administrators, the Kentucky Counseling Association, the Kentucky Center of Mathematics, etc. Adequate staffing is not allocated to effectively operate and K-8 school while providing the same, equitable opportunities that larger schools may offer.

SCHOOL NAME	John M. Stumbo Elementary

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE	***May Valley Elementary***
ENTER PRINCIPAL NAME HERE	***Kevin O'Quinn***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	12/2/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

20	TEACHING STAFF

25	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
4	CUSTODIANS
7	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
3	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
1	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

12	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	May Valley Elementary

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Wireless Speakers for the classroom	10,000
Instructional Supplies	5,000
Resource Books	5,000
Overhead Projectors	6,000
Student Labtops	10,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 36,000.00

SCHOOL NAME	May Valley Elementary

MENU NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
Gymnasium needs expanded to meet middle school requirements for full size court Teacher parking lot needs sealed and striped Playground needs rubber match New Playground equipment
Students and Faculty restrooms need new tile on the floors
New sound system for the gym
Outside storage buldings
Updated landscaping
Office Equipment

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

May Valley Elementary's associated cost regarding school needs to implement the Consolidated School Improvement Plan are a Variety of programs of various amounts. Title I, Title II, Section IV, Section V, Section 6, and Section 7 will be utilized for instructional Material, and professional development. Wireless speakers in each room would help to ensure student engagement/attention during Class instruction and enhance teacher instructional practices. Attentional STEM and iPad, would increase student engagement and technology activities.

Additional staff members would lower class size for more one on one assistance and small groups. Instructional supplies are needed to enhance daily instruction. The addition of a library and technology instructional assistant would help to maintain reading opportunities for all students.

For parent/community involvement needs, the addition of a new sound system in the gym would improve student engagement/participation during special programs provided by the community. Also, for parent involvement activities at the school, such as open houses, student performances, etc.

SCHOOL NAME	May Valley Elementary

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs	***Instructional Fund Needs***
Facility Needs	***Instructional Enhancement Needs***

ENTER SCHOOL NAME HERE	***Prestonsburg Elementary School***
ENTER PRINCIPAL NAME HERE	***James Allen***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	12/5/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
2	COUNSELORS (PAID BY DISTRICT)
0.1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

22	TEACHING STAFF

27.1	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
1	BOOKKEEPERS
1	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
5	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
6	TOTAL INSTRUCTION SUPPORT

15	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	Prestonsburg Elementary

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
0338 Registration fees	4,000
0444 Copier Rend	15,000
0531 Postage	2,000
0580 Travel-Out of District	3,000
0581 Travel-In District	2,000
0585 Travel-Meals	1,000
0586 Travel-Hotels	3,000
0610 General Supplies	18,000
0616 Food-Non instructional	2,000
0643 Supplemental Books	10,000
0650 Supplies-Technology Related	20,000
0697 Other supplies and materials	10,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 90,000.00

SCHOOL NAME	Prestonsburg Elementary School

R

MENU	NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
Road around school-Fire Department Access	
Remodel Bathrooms	
New Playground equipment	
Middle Area/Outdoor area-update/cover for storage or classrooms	
Redo Gym hall doors so they can be locked for safety	
Rail down sidewalk by buses	
Covered area for loading/unloading	
Power to carrider pro-battery doesn't function on cloudy days	
additional stairs to bottom parking lot	
Fix leaks in hall	

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Prestonsburg Elementary has identified math and reading (Special Education Population) as high priority areas at our school. We are focusing on delivery of curriculum, instructional strategies, delivery of instruction methods, professional development, and purchasing manipulatives/resources as needed.

SCHOOL NAME	PRESTONSBURG ELEMENTARY

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE	***PRESTONSBURG HIGH SCHOOL***
ENTER PRINCIPAL NAME HERE	***RICKY THACKER***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	12/9/2024

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
0	MEDIA SPECIALIST/LIBRARIANS
0	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

31	TEACHING STAFF

35	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
3	SECRETARIES
1	BOOKKEEPERS
0	CLERK
5	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
5	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
5	TOTAL INSTRUCTION SUPPORT

14	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	PRESTONSBURG HIGH SCHOOL

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	ESTIMATED COST
Copier Lease, Paper Toner, Printers for Classrooms	30,000
Instructional Money for teachers classroom supplies	30,000
Technology needs	50,000
Science Lab equipment and supplies	30,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 140,000.00

SCHOOL NAME	PRESTONSBURG HIGH SCHOOL

MENU	NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
1.Continue to work on being compliant in regards to safety	
A. Door access (utilize card readers, activate sensors on each entry door)	
B. Window coverings on exterior windows and doors and classroom windows and doors and gym doors	
C. Updated camera system	
D. Update outside doors/locks	
E. Server for cameras	
F. Install a vestibule	
G. Reduce amount of exterior doors/ replace a couple doors with a overhead door for deliveries	
2. Furniture in a couple of classrooms to meet enrollment demands	
3. All parking spots lined and numbered	
4. Parking lot resurfaced	
5. Update locker rooms in gymnasium	
6. Auditorium, allied health wing, auxilary practice facility	
7. Redesign gymnasium floor	
8. Add a gate at top of parking lot behind football bleachers	
9. Heating and cooling (air flow)	
10.Update/upgrade phones in classrooms	
11. New entry monitoring system	
12. New bell/PA system	
13. Additional interior gates and drop down gates	
14. Upgrade plumbing	

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

With the implementation of block scheduling in the 2024-2025 school year, we have laid a foundation for deeper instructional engagement. However, to meet and exceed these goals, we must take strategic steps to improve student outcomes, especially in Math and English, while fostering connections with the community. Additionally, we recognize the importance of addressing critical infrastructure needs such as copiers, classroom supplies, technology, and lab equipment to support instructional improvement.

Targeting Math and English Proficiency
Block scheduling has created opportunities for extended learning time, allowing for in-depth exploration of content. Moving forward, we aim to implement with fidelity our Multi-Tiered System of Supports (MTSS) to address learning gaps and accelerate progress in math and English.
We propose:
Professional Development for Teachers: Training in data-driven instruction to analyze student performance and tailor interventions. Workshops on innovative teaching strategies, such as project-based learning, to make Math and English engaging.
Estimated Cost: $15,000

Curriculum Resources and Technology: Adoption of adaptive learning platforms like Math Nation and Edmentum to provide personalized support. Procurement of supplemental materials, such as targeted intervention kits and practice workbooks.
Estimated Cost: $20,000

Extended Learning Opportunities: Before and After-school tutoring programs.
Estimated Cost: $10,000

Supporting Instructional Needs:
Infrastructure and Equipment
Copiers and Printing Equipment: Upkeep of copiers and ensuring adequate maintenance to support instructional and administrative needs.
Estimated Cost: $30,000

Classroom Supplies: Providing essential classroom supplies such as paper, writing tools, and art materials to ensure teachers and students have the resources they need for daily instruction.
Estimated Cost: $30,000

Technology Needs: Upgrading classroom technology, including smartboards and teacher workstations to enhance interactive learning.
Estimated Cost: $50,000

Lab Equipment: Equipping science labs with updated materials, including microscopes, lab kits, and safety supplies, to meet curriculum demands and foster STEM learning.
Estimated Cost: $30,000

Community Involvement: Strengthening Partnerships
Parent and Community Workshops: Hosting sessions on topics like supporting student learning at home and understanding block scheduling benefits. Offering technology training for families to navigate learning platforms.
Estimated Cost: $5,000

Community Collaboration Events: Partnering with local businesses and organizations to offer career days, mentorship programs, and internships. Organizing academic showcases to celebrate student achievements and strengthen community pride.
Estimated Cost: $7,500

Communication Enhancements: Implementing a streamlined parent communication system through apps and newsletters to share progress updates and event announcements.
Estimated Cost: $2,500

Total Estimated Cost:
Instructional Enhancement: $45,000
Infrastructure and Equipment Needs: $140,000
Community Involvement: $15,000
Overall Total: $200,000

To meet the goals of Prestonsburg High School's consolidated plan, we must prioritize targeted improvements in Math and English proficiency through intentional MTSS procedures while addressing essential infrastructure needs. These investments in copiers, class supplies, technology, and lab

SCHOOL NAME	PRESTONSBURG HIGH SCHOOL

NEEDS ASSESSMENT SUBMISSION FOR FY 25 SCHOOL YEAR

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE	***Renaissance Learning Center***
ENTER PRINCIPAL NAME HERE	***Stacy Shannon***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	

MENU

NEEDS ASSESSMENT FY 2025
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
	MEDIA SPECIALIST/LIBRARIANS
	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

9	TEACHING STAFF	includes virtual academy teachers

#VALUE!	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
2	SECRETARIES
	BOOKKEEPERS
	CLERK
2	CUSTODIANS
4	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
	INSTRUCTIONAL AIDES
	LIBRARY/MEDIA SPECIALIST AIDES
	COMPUTER LAB AIDES
	OTHER (EXPLAIN)
0	TOTAL INSTRUCTION SUPPORT

4	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME Renaissance Learning Center

MENU

NEEDS ASSESSMENTS FY 2025
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY	
ITEM DESCRIPTION	**ESTIMATED COST**
Staff (additional staff for electives) PE and Art	140,000
Computer Lab and technology	15,000
Printers for SPED Classrooms	5,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 160,000.00

SCHOOL NAME	Renaissance Learning Center

MENU NEEDS ASSESSMENT FY 2025 FACILITY NEEDS
NEW Updated Hand Held Radios
Ink, supplies for teacher and student usage as needed
New office furniture
Additional Intercom System
Updated Security Cameras

MENU

NEEDS ASSESSMENT FY 2025
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

Renaissance Learning Center was opened in August 2019. Since it has been opened, updates have been needed to make the school run more efficiently. RLC's HVAC system does not always run correctly. It is often either too cold or too hot per students and staff. The gym AC/HEAT is always to the extreme, never comfortable or conducive for learning. The teachers have limited access to control the temperature either up or down 2 degrees. Not all thermostats seem to work properly, gym thermostat is an example. Another issue is that there are no cameras in our stairwells and limited cameras throughout the building and around the entirety of the school. The need of additional, upgraded cameras is for student and staff safety. RLC has an intercom system that can be used throughout the entire building but no all classrooms/closets have intercom access. Since there are two schools in our building we could benefit from an intercom system for both schools. Lastly, we are very limited on space with three schools in our building, RLC, Floyd County School of Innovation and Floyd County Virtual Academy.

SCHOOL NAME	Renaissance Learning Center

NEEDS ASSESSMENT SUBMISSION FOR FY 24 SCHOOL YEAR

Staffing Needs

Instructional Fund Needs

Facility Needs

Instructional Enhancement Needs

ENTER SCHOOL NAME HERE	***South Floyd Elementary School***
ENTER PRINCIPAL NAME HERE	***Rady Martin***
ENTER DATE APPROVED BY SBDM COUNCIL HERE	12/9/2024

MENU

NEEDS ASSESSMENT FY 2024
SECTION FOUR AND FIVE ALLOCATION NEEDS

Please list the staffing requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan

SECTION FOUR- CERTIFIED ALLOCATION

ADMINISTRATION-(State number of positions needed based upon your schools consolidated plan)

1	PRINCIPALS
2	ASST. PRINCIPALS
1	COUNSELORS (PAID BY DISTRICT)
1	MEDIA SPECIALIST/LIBRARIANS
1	DEAN OF STUDENTS

INSTRUCTIONAL STAFF(List number of teachers. DO NOT INCLUDE SPECIAL ED, TITLE ONE, ETC OR POSITIONS FUNDED BY OTHER THAN GENERAL FUND SOURCES)

34	TEACHING STAFF

35.1	TOTAL SECTION ALLOCATION REQUEST

SECTION FIVE (Classified support staff, list needed support by administrative or instructional)

ADMINISTRATIVE SUPPORT	
1	SECRETARIES
1	BOOKKEEPERS
1	CLERK
6	CUSTODIANS
9	TOTAL ADMIN SUPPORT

INSTRUCTIONAL SUPPORT	
8	INSTRUCTIONAL AIDES
1	LIBRARY/MEDIA SPECIALIST AIDES
0	COMPUTER LAB AIDES
0	OTHER (EXPLAIN)
9	TOTAL INSTRUCTION SUPPORT

18	**TOTAL SECTION FIVE REQUESTED ALLOCATION**

SCHOOL NAME	South Floyd Elementary

MENU

NEEDS ASSESSMENTS FY 2024
SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT, AND TECHNOLOGY

Please list the supplies, equipment, and technology requirements your school needs to effectively and realistically meet the goals set forth in your school's consolidated plan.

SECTION SIX- INSTRUCTIONAL SUPPLIES, EQUIPMENT AND TECHNOLOGY

ITEM DESCRIPTION	ESTIMATED COST
General Supplies	30,000
Copier	30,000
Technology	15,000
Furniture	5,000
Non Instructional Food	5,000
Travel	10,000
Non instructional field Trips	10,000
TOTAL SECTION SIX ALLOCATION REQUEST	$ 105,000.00

SCHOOL NAME	South Floyd Elementary

MENU

NEEDS ASSESSMENT FY 2024
FACILITY NEEDS

Adult bathrooms desperately need remodled and refreshed. All adults must use two small restrooms.
Building painted outside and inside
Bathrooms remodeled
Steps to playground away from traffic
Additional security cameras
Updated window wraps
Airconditioners in rooms need updated
Landscapping maintenance
Secure sides of walking track with some type of netting or fencing from top of rail to ceiling.
bleachers need resurfaced
door into small concession redone, the method to get in is impossible for older employees.
lunchroom needs remodled and painted
signage outside for busses and sporting events
digital signs for interior to display school events and awards
power wash all sidewalks

MENU

NEEDS ASSESSMENT FY 2024
INSTRUCTIONAL ENHANCEMENT / COMMUNITY INVOLVEMENT PROGRAMMATIC NEEDS

Please write a narrative with associated cost, stating your school's needs to effectively and realistically meet the goals set forth in your school's consolidated plan with regard to instructional enhancement and or community involvement programs.

South Floyd Elementary's associated costs regarding school needs to implement the consolidated school improvement plan are a variety of programs of various amounts. Title I, Tittle II, Section IV, and Section VII will be utilized for instructional needs such as, staffing, instructional materials, technology, and professional development. Wireless speakers in each classroom would help to secure students engagement and attention along with enhancing instructional practices. Additional STEM supplies would increase student opportunities to engage in Science/Technology related activities. Additional staff members would lower class size for more small group instruction and one-on-one assistance. In addition, South Floyd is a 30-year-old school that needs some updates to school building itself. For instance, the remodeling of school restrooms would help enhance the physical environment of the school for students, staff and visitors. Finally, an additional 15-20 security cameras would help us provide a safer and more secure environment for our students and staff.

SCHOOL NAME	PRESTONSBURG ELEMENTARY