



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: December 9, 2024

TOPIC: Approval of a Proposed Change Order (No. Ten) to the Contract for the Renovation of the New Combined CTE School at Midland Avenue BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/19/2024
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Ten to the contract with D.W. Wilburn, Inc. for the renovation of the Combined CTE School at Midland Avenue in the amount of \$100,597.63 (One Hundred Thousand, Five Hundred Ninety-seven Dollars and Sixty-three Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$5,784.26 (Five Thousand, Seven Hundred Eighty-four Dollars and Twenty-six Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
To improve original plans/specs:			
• Provide labor, materials and equipment to revise the elevator base detail to add a sloped top at each level of elevator surround; add:		\$11,431.00	\$657.29
• Provide labor, materials and equipment to: revise the perimeter and sub-base of the obstacle course to accommodate the owner-purchased obstacle course equipment and fall zone requirements; add additional concrete curbs and pads for benches and ADA ramp; and add backflow preventer at obstacle course yard hydrant, adding 21 days to construction schedule (substantial completion date changed to March 2, 2025); add:		\$82,888.55	\$4,938.59
Total Change Order No. Ten:		\$94,319.55	
Design consultant fees:			\$5,595.88
Total Cost:			\$99,915.43

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been nine previous change orders on this project. The cost of the current and all changes orders represents a 2.38% change in the construction cost.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$1,938,457.33

Attachments: N/A