



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 12/19/2024

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 12/19/2024
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: . No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes.

Strategic Priority:

- ☐ Student Achievement ☐ Unity, Belonging & Student Efficacy
- ☐ Highly Effective, Culturally Responsive Workforce
- ☐ Outreach & Engagement ☒ Organizational Health & Effectiveness

Data Considerations: The Budget Transfer Report provides a listing of general fund budget transfers greater than \$100,000 between function codes for a period between October 1st and June 30th for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

Budget Transfer Report

Function	Function name	Effective date	Location	Comments	Amount
Journal 1875					
2500	BUSINESS SUPPORT SERVICES	11/18/2024	JOHN D PRICE BUILDING	PEARSON INVOICE	500,016.32
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/18/2024	JOHN D PRICE BUILDING	PEARSON INVOICE	(342,721.00)
1000	INSTRUCTIONAL SUPPORT	11/18/2024	HENRY CLAY HIGH SCHOOL	PEARSON INVOICE	(37,667.00)
1000	INSTRUCTIONAL SUPPORT	11/18/2024	LAFAYETTE HIGH SCHOOL	PEARSON INVOICE	(37,182.00)
1000	INSTRUCTIONAL SUPPORT	11/18/2024	PAUL LAURENCE DUNBAR HIGH	PEARSON INVOICE	(31,601.00)
1000	INSTRUCTIONAL SUPPORT	11/18/2024	TATES CREEK HIGH	PEARSON INVOICE	(24,270.00)
1000	INSTRUCTIONAL SUPPORT	11/18/2024	FREDERICK DOUGLASS HIGH SCHOOL	PEARSON INVOICE	(23,390.00)
1000	INSTRUCTIONAL SUPPORT	11/18/2024	BRYAN STATION HIGH	PEARSON INVOICE	(3,185.32)
Journal total					0.00