

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals		
	Nov-22	Nov-23	Nov-24	FY23	FY24	FY25
Schools	\$ 13,418	\$ 12,664	\$ 26,112	\$ 164,255	\$ 137,320	\$ 63,509
	435.75	395.75	765.50	5,283.75	4,307.75	1,842.75
IGNITE	\$ 2,068	\$ 710	\$ 2,575	\$ 6,733	\$ 10,198	\$ 4,391
	68.50	23.50	80.75	229.75	335.00	138.75
RISE	\$ 178	\$ -	\$ 552	\$ 528	\$ 528	\$ 552
	4.50	-	13.00	13.50	13.00	13.00
Maintenance	\$ -	\$ -	\$ 720	\$ 7,443	\$ 619	\$ 2,714
	-	-	19.00	165.75	15.50	62.25
Operations	\$ -	\$ -	\$ 310	\$ -	\$ -	\$ 310
	-	-	7.50	-	-	7.50
District Administration	\$ -	\$ -	\$ -	\$ 155	\$ 95	\$ 103
	-	-	-	4.75	2.75	2.25
Finance	\$ -	\$ 44	\$ -	\$ 1,493	\$ 2,041	\$ 1,041
	-	1.00	-	43.25	51.50	25.00
Transportation	\$ 46,391	\$ 55,357	\$ 63,954	\$ 401,183	\$ 409,535	\$ 154,450
Office & Garage	142.00	283.25	261.75	2,107.25	2,156.75	761.00
Field trip hours	1,222.25	1,341.00	1,429.25	8,919.25	8,523.46	3,196.50
Human Resources	\$ 201	\$ 385	\$ 701	\$ 3,407	\$ 3,596	\$ 3,530
	5.25	8.50	15.00	92.25	86.25	81.25
Technology Services	\$ 237	\$ -	\$ -	\$ 1,912	\$ 960	\$ -
	4.00	-	-	33.50	16.25	-
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Food Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64
	-	-	-	-	-	1.75
TOTALS	\$ 62,493	\$ 69,160	\$ 94,924	\$ 587,109	\$ 564,892	\$ 230,664
	1,882.25	2,053.00	2,591.75	16,893.00	15,508.21	6,132.00