

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005				PER PUPIL ALLOC EXP-EAST HARDIN			
STATE CODE:				THROUGH NOV 2024			
CFDA NUMBER:				BRITTANY NICKELL-PRIN			
GRANT AMOUNT: 1				KIM COATES - OM/BK THROUGH NOV 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9005 PER PUPIL ALLOC EXP-EAST HARDIN							
TOTAL EXPENSES							
	11,601.58	103,388.83	9,020.92	13,449.65	45,352.70	45,352.70	46,434.55
TOTAL	11,601.58	103,388.83	9,020.92	13,449.65	45,352.70	45,352.70	46,434.55
9008 PER PUPIL ALLOCATION EXP-WOODLAND							
TOTAL EXPENSES							
	17,735.20	83,663.63	6,987.38	18,814.02	34,171.64	34,171.64	31,756.79
TOTAL	17,735.20	83,663.63	6,987.38	18,814.02	34,171.64	34,171.64	31,756.79
9013 PER PUPIL ALLOC EXP-JOHN HARDIN HS							
TOTAL EXPENSES							
	24,492.82	137,091.74	7,886.05	17,868.74	59,879.36	59,879.36	52,719.56
TOTAL	24,492.82	137,091.74	7,886.05	17,868.74	59,879.36	59,879.36	52,719.56
9014 PER PUPIL ALLOCATION - LAKEWOOD							
TOTAL EXPENSES							
	8,362.52	67,051.76	2,104.22	7,519.79	20,666.12	20,666.12	38,023.12
TOTAL	8,362.52	67,051.76	2,104.22	7,519.79	20,666.12	20,666.12	38,023.12
9015 PER PUPIL ALLOCATION EXP-BLUEGRASS							
TOTAL EXPENSES							
	14,405.91	66,255.71	5,452.56	13,197.93	30,034.76	30,034.76	21,815.04
TOTAL	14,405.91	66,255.71	5,452.56	13,197.93	30,034.76	30,034.76	21,815.04
9017 PER PUPIL ALLOCATION EXP-CREEKSIDE							
TOTAL EXPENSES							
	6,222.05	56,134.19	3,191.32	7,690.99	25,114.85	25,114.85	24,797.29
TOTAL	6,222.05	56,134.19	3,191.32	7,690.99	25,114.85	25,114.85	24,797.29

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PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC-HEARTLAND ELEM THROUGH NOV 2024 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH NOV 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENSE YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9018 PER PUPIL ALLOC-HEARTLAND ELEM							
TOTAL EXPENSES							
	15,703.47	70,943.85	4,563.70	7,437.62	40,547.57	40,547.57	14,692.81
TOTAL	15,703.47	70,943.85	4,563.70	7,437.62	40,547.57	40,547.57	14,692.81
9020 PER PUPIL ALLOC EXP-G C BURKHEAD							
TOTAL EXPENSES							
	5,217.38	85,699.12	4,161.33	9,793.53	37,265.30	37,265.30	43,216.44
TOTAL	5,217.38	85,699.12	4,161.33	9,793.53	37,265.30	37,265.30	43,216.44
9021 PER PUPIL ALLOCATION-NORTH PARK							
TOTAL EXPENSES							
	6,611.79	48,357.51	2,899.35	8,862.48	24,593.03	24,593.03	17,152.69
TOTAL	6,611.79	48,357.51	2,899.35	8,862.48	24,593.03	24,593.03	17,152.69
9025 PER PUPIL ALLOC-COLLEGE VIEW CAMPUS							
TOTAL EXPENSES							
	3,364.65	62,579.59	3,906.66	6,419.66	20,912.24	20,912.24	38,302.70
TOTAL	3,364.65	62,579.59	3,906.66	6,419.66	20,912.24	20,912.24	38,302.70
9030 PER PUPIL ALLOCATION EXP-CVES							
TOTAL EXPENSES							
	11,443.02	80,396.29	3,481.34	6,328.34	19,427.72	19,427.72	49,525.55
TOTAL	11,443.02	80,396.29	3,481.34	6,328.34	19,427.72	19,427.72	49,525.55
9040 PER PUPIL ALLOC EXP-NEW HIGHLAND							
TOTAL EXPENSES							
	8,221.72	64,053.91	3,592.12	4,949.81	25,881.47	25,881.47	29,950.72
TOTAL	8,221.72	64,053.91	3,592.12	4,949.81	25,881.47	25,881.47	29,950.72

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MTD YTD REPORT

PROJECT NUMBER: 9050				PER PUPIL ALLOC EXP-LINCOLN TRAIL			
STATE CODE:				THROUGH NOV 2024			
CFDA NUMBER:				GENA JEFFRIES-PRINCIPAL			
GRANT AMOUNT: 1				STEPHANIE POLIN-OM/BKTHROUGH NOV 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050 PER PUPIL ALLOC EXP-LINCOLN TRAIL							
TOTAL EXPENSES							
	8,813.37	95,547.94	7,196.10	9,501.35	63,744.51	63,744.51	22,990.06
TOTAL	8,813.37	95,547.94	7,196.10	9,501.35	63,744.51	63,744.51	22,990.06
9070 EARLY COLLEGE & CAREER CENTER							
TOTAL EXPENSES							
	14,681.49	97,537.94	6,320.28	13,528.01	43,535.89	43,535.89	39,320.56
TOTAL	14,681.49	97,537.94	6,320.28	13,528.01	43,535.89	43,535.89	39,320.56
9075 PER PUPIL ALLOC EXP-NORTH HARDIN							
TOTAL EXPENSES							
	57,869.42	394,383.34	22,280.74	56,760.49	149,474.92	149,474.92	187,039.00
TOTAL	57,869.42	394,383.34	22,280.74	56,760.49	149,474.92	149,474.92	187,039.00
9077 PER PUPIL ALLOC EXP-J T ALTON							
TOTAL EXPENSES							
	20,771.22	107,971.40	3,298.54	8,659.11	31,818.35	31,818.35	55,381.83
TOTAL	20,771.22	107,971.40	3,298.54	8,659.11	31,818.35	31,818.35	55,381.83
9079 PER PUPIL ALLOCATION EXP-RADCLIFF							
TOTAL EXPENSES							
	9,730.73	58,526.89	3,358.62	6,788.60	18,199.88	18,199.88	30,596.28
TOTAL	9,730.73	58,526.89	3,358.62	6,788.60	18,199.88	18,199.88	30,596.28
9080 PER PUPIL ALLOCATION-NORTH MIDDLE							
TOTAL EXPENSES							
	8,559.64	77,046.23	7,766.71	13,103.76	28,421.94	28,421.94	40,064.65
TOTAL	8,559.64	77,046.23	7,766.71	13,103.76	28,421.94	28,421.94	40,064.65

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MTD YTD REPORT

PROJECT NUMBER: 9090 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-RINEYVILLE THROUGH NOV 2024 STEPHANIE LUCAS- PRIN REBECCA MOORE- OM/BK THROUGH NOV 2024			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	6,817.28	66,528.80	12,519.25	23,957.04	54,405.01	54,405.01	5,306.51
	TOTAL	6,817.28	66,528.80	12,519.25	23,957.04	54,405.01	5,306.51
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	6,670.79	78,743.77	5,409.38	12,456.06	32,790.46	32,790.46	39,282.52
	TOTAL	6,670.79	78,743.77	5,409.38	12,456.06	32,790.46	39,282.52
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	6,752.65	92,320.36	5,636.78	9,355.38	24,097.15	24,097.15	61,470.56
	TOTAL	6,752.65	92,320.36	5,636.78	9,355.38	24,097.15	61,470.56
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	19,506.44	257,332.42	17,958.06	32,778.61	92,357.86	92,357.86	145,468.12
	TOTAL	19,506.44	257,332.42	17,958.06	32,778.61	92,357.86	145,468.12
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	6,687.14	95,119.11	3,502.37	9,293.58	43,337.75	43,337.75	45,094.22
	TOTAL	6,687.14	95,119.11	3,502.37	9,293.58	43,337.75	45,094.22
	TOTAL EXPENSES						
	300,242.28	2,346,674.33	152,493.78	318,514.55	966,030.48	966,030.48	1,080,401.57
	GRAND TOTALS						
	300,242.28	2,346,674.33	152,493.78	318,514.55	966,030.48	966,030.48	1,080,401.57

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MTD YTD REPORT

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Sequence 3	00	N	N
Sequence 4	00	N	N

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MTD YTD REPORT

Print totals only: Y
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Multiyear view: Default
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File output: N
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(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
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Year/period: 2023/01
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Year/period: 2023/12
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