

FACPAC Contract Change Order Supplemental Information Form (Ref# 61146)

Form Status: Saved

Project: Highlands Athletic Complex at Tower Park Renovation

BG Number: 23-523

District: Fort Thomas Independent (HB678) (176)

Status: Active

Phase: No Data

Contract: Morel Construction Co., LLC, 0002, Phase 2 renovations at Tower Park Athletic Complex

Type: General Contractor

Proposed

Change Order Number One (1)

Time Extension Required No

Date Of Change Order

Change Order Amount To Date

Construction Contingency

Calculations below are project wide. Remaining negative Construction Contingency may require the submission of a revised BG1.

Current Approved Amount	\$853,550.00
Net Approved COs	\$82,183.00
Remaining After Approved COs	\$771,367.00
Net All COs	\$160,831.00
Remaining After All COs	\$692,719.00

This Requested Change Order Amount \$78,648.00

+/-

Change In A/E Fee This Change Order

+/-

Change In CM Fee This Change Order

+/-

Remaining Construction Contingency \$416,209.00

Balance

Contract Change Requested By Architect/Engineer; Code Enforcement Official;
General Contractor; Local Board of Education

Contract Change Reason Code Code Compliance; Expansion of Scope; Found
Condition; Improved Plans/Specs

Change Order Description And Justification

Proposal 1 - Add a second long jump to allow the District to host regional meets at the new complex. ADD \$31,603.

Proposal 2 - The Sanitation District required some changes to the paving and fence enclosure around the existing pump station. Additionally, moving the concrete steps away from the retaining wall will allow for landscaping to conceal the backside of the wall. ADD \$3,127.

Proposal 3 - Relocate and add fencing panels to move the temporary construction fencing to allow pedestrian traffic to utilize the Phase 1 road until construction is finished. ADD \$6,238.

Proposal 4 - Additional trees needed to be removed since they conflicted with the final design of the complex. ADD \$4,646.

Proposal 5 - The grandstand manufacturer requested modification of some of the foundations to accommodate their requirements and still be in code compliance. ADD \$12,426.

Proposal 6 - Provide underground electric from the new Fieldhouse to the proposed Referee Building in lieu of Duke reworking poles and feeding the building with overhead electric. Providing this underground service eliminates the new for all the overhead electric and poles. ADD \$20,608.

Cost Benefit To Owner

Proposal 1 - Adding the second long jump now is more cost effective than adding later after construction is finished.

Proposal 2 - The changes to the fencing around the pump station allow for compliance with SD1's requirements.

Proposal 3 - Moving the fencing now allows for the community members to use the roadway for pedestrian access while the second phase of construction is ongoing.

Proposal 4 - Removing the trees during construction was required and is much more cost effective during the construction project.

Proposal 5 - Revising the grandstand foundations allow us to have stamped/signed engineering drawings.

Proposal 6 - Reducing the overhead poles provides a safer environment and less overhead clutter.

Contract unit prices have been utilized No to support the cost associated with this change order.

Detailed Cost Breakdown

Contract unit prices have not been utilized, provide a detailed cost breakdown which separates labor, material, profit and overhead.

Detail Item	Amount	Percent of Total
Labor	\$35,699.00	45.39%
Materials	\$32,013.00	40.70%
Profit and Overhead	\$10,157.00	12.91%
Bond Insurance	\$779.00	0.99%
Cost Breakdown Total:	\$78,648.00	

Cost for this Change Order supported No
by an alternate bid or competitive price
quote
Explain Why

**Change Order Supplemental Information Form Signature
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Architect

Date

Construction Manager

Date

Finance Officer

Date

Local Board of Education Designee

Date